

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
NATIONAL GOVERNMENT									
THE PRESIDENT'S OFFICES	-	20,000	20,000	-	-	-	-	20,000	20,000
Office of the Secretary	-	20,000	20,000	-	-	-	-	20,000	20,000
0100 Buildings and Structures	-	20,000	20,000	-	-	-	-	20,000	20,000
0105 Government Buildings	-	20,000	20,000	-	-	-	-	20,000	20,000
DEPARTMENT OF AGRARIAN REFORM	806,998	-	806,998	-	-	-	806,998	-	806,998
Office of the Secretary	806,998	-	806,998	-	-	-	806,998	-	806,998
0100 Buildings and Structures	37,493	-	37,493	-	-	-	37,493	-	37,493
0102 Health Facilities	1,057	-	1,057	-	-	-	1,057	-	1,057
0103 Multi-Purpose Facilities	36,436	-	36,436	-	-	-	36,436	-	36,436
0500 Roads and Bridges	625,994	-	625,994	-	-	-	625,994	-	625,994
0504 Local Bridges	78,293	-	78,293	-	-	-	78,293	-	78,293
0506 Farm-to-Market Roads	547,701	-	547,701	-	-	-	547,701	-	547,701
0600 Water Management	143,511	-	143,511	-	-	-	143,511	-	143,511
0601 Water Supply	61,339	-	61,339	-	-	-	61,339	-	61,339
0604 Irrigation System	82,172	-	82,172	-	-	-	82,172	-	82,172
DEPARTMENT OF AGRICULTURE	6,427,573	10,721,927	17,149,500	-	-	-	6,427,573	10,721,927	17,149,500
Office of the Secretary	6,427,573	9,531,183	15,958,756	-	-	-	6,427,573	9,531,183	15,958,756
0100 Buildings and Structures	760,008	684,481	1,444,489	-	-	-	760,008	684,481	1,444,489
0104 Agriculture Facilities	760,008	498,096	1,258,104	-	-	-	760,008	498,096	1,258,104
0500 Roads and Bridges	5,229,042	7,514,631	12,743,673	-	-	-	5,229,042	7,514,631	12,743,673
0506 Farm-to-Market Roads	5,229,042	7,514,631	12,743,673	-	-	-	5,229,042	7,514,631	12,743,673
Machinery and Equipment Outlays	27,870	239,894	267,764	-	-	-	27,870	239,894	267,764
Information and Communications Technology Equipment	24,023	31,253	55,276	-	-	-	24,023	31,253	55,276
Communication Equipment	3,847	8,930	12,777	-	-	-	3,847	8,930	12,777
Agricultural and Forestry Equipment	-	199,711	199,711	-	-	-	-	199,711	199,711
Bureau of Fisheries and Aquatic Resources	-	1,119,954	1,119,954	-	-	-	-	1,119,954	1,119,954
0100 Buildings and Structures	-	1,119,954	1,119,954	-	-	-	-	1,119,954	1,119,954
0104 Agriculture Facilities	-	1,119,954	1,119,954	-	-	-	-	1,119,954	1,119,954

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Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Philippine Carabao Center	-	45,542	45,542	-	-	-	-	45,542	45,542
0100 Buildings and Structures	-	45,542	45,542	-	-	-	-	45,542	45,542
0104 Agriculture Facilities	-	45,542	45,542	-	-	-	-	45,542	45,542
Philippine Center of Post-Harvest Dev. And Mechanization	-	25,248	25,248	-	-	-	-	25,248	25,248
0100 Buildings and Structures	-	25,248	25,248	-	-	-	-	25,248	25,248
0104 Agriculture Facilities	-	25,248	25,248	-	-	-	-	25,248	25,248
DEPARTMENT OF EDUCATION	-	84,605,142	84,605,142	-	-	-	-	84,605,142	84,605,142
Office of the Secretary	-	83,256,890	83,256,890	-	-	-	-	83,256,890	83,256,890
0100 Buildings and Structures	-	83,256,890	83,256,890	-	-	-	-	83,256,890	83,256,890
0101 School Buildings	-	83,256,890	83,256,890	-	-	-	-	83,256,890	83,256,890
Early Childhood Care and Development Council	-	460,000	460,000	-	-	-	-	460,000	460,000
0100 Buildings and Structures	-	460,000	460,000	-	-	-	-	460,000	460,000
0105 Government Buildings	-	460,000	460,000	-	-	-	-	460,000	460,000
National Museum	-	886,100	886,100	-	-	-	-	886,100	886,100
0100 Buildings and Structures	-	886,100	886,100	-	-	-	-	886,100	886,100
0105 Government Buildings	-	886,100	886,100	-	-	-	-	886,100	886,100
Philippine High School for the Arts	-	2,152	2,152	-	-	-	-	2,152	2,152
0100 Buildings and Structures	-	2,152	2,152	-	-	-	-	2,152	2,152
0101 School Buildings	-	2,152	2,152	-	-	-	-	2,152	2,152
STATE UNIVERSITIES AND COLLEGES	-	4,822,509	4,822,509	-	-	-	-	4,822,509	4,822,509
Office of the Secretary	-	4,822,509	4,822,509	-	-	-	-	4,822,509	4,822,509
0100 Buildings and Structures	-	4,480,237	4,480,237	-	-	-	-	4,480,237	4,480,237
0101 School Buildings	-	4,194,323	4,194,323	-	-	-	-	4,194,323	4,194,323
0102 Health Facilities	-	75,158	75,158	-	-	-	-	75,158	75,158
0103 Multi-Purpose Facilities	-	68,729	68,729	-	-	-	-	68,729	68,729
0104 Agriculture Facilities	-	142,027	142,027	-	-	-	-	142,027	142,027
0200 Flood Control and Drainage	-	15,500	15,500	-	-	-	-	15,500	15,500
0201 Flood Control Structures/Facilities	-	15,500	15,500	-	-	-	-	15,500	15,500

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	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
0400 Power and Communication Infrastructure	-	3,000	3,000	-	-	-	-	3,000	3,000
0401 Electrification	-	1,500	1,500	-	-	-	-	1,500	1,500
0402 Energy Resource Development	-	800	800	-	-	-	-	800	800
0403 Energy Efficiency and Conservation	-	700	700	-	-	-	-	700	700
0500 Roads and Bridges	-	42,220	42,220	-	-	-	-	42,220	42,220
0503 Local Roads	-	27,000	27,000	-	-	-	-	27,000	27,000
0504 Local Bridges	-	15,220	15,220	-	-	-	-	15,220	15,220
0600 Water Management	-	10,180	10,180	-	-	-	-	10,180	10,180
0601 Water Supply	-	10,180	10,180	-	-	-	-	10,180	10,180
1300 Research and Development	-	271,372	271,372	-	-	-	-	271,372	271,372
1306 Information and Communication Technology	-	271,372	271,372	-	-	-	-	271,372	271,372
DEPARTMENT OF ENERGY	-	21,848	21,848	-	-	-	-	21,848	21,848
Office of the Secretary	-	21,848	21,848	-	-	-	-	21,848	21,848
0400 Power and Communication Infrastructure	-	21,848	21,848	-	-	-	-	21,848	21,848
0401 Electrification	-	21,848	21,848	-	-	-	-	21,848	21,848
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	339,988	9,220,082	9,560,070	-	-	-	339,988	9,220,082	9,560,070
Office of the Secretary	339,988	9,020,066	9,360,054	-	-	-	339,988	9,020,066	9,360,054
0100 Buildings and Structures	-	89,904	89,904	-	-	-	-	89,904	89,904
0103 Multi-Purpose Facilities	-	19,854	19,854	-	-	-	-	19,854	19,854
0105 Government Buildings	-	70,050	70,050	-	-	-	-	70,050	70,050
1300 Research and Development	1,853	51,720	53,573	-	-	-	1,853	51,720	53,573
1306 Information and Communication Technology	1,853	51,720	53,573	-	-	-	1,853	51,720	53,573
Natural Resources	338,135	8,878,442	9,216,577	-	-	-	338,135	8,878,442	9,216,577
Forestry and Fisheries Infrastructure	338,135	8,878,442	9,216,577	-	-	-	338,135	8,878,442	9,216,577
Environmental Management Bureau	-	150,094	150,094	-	-	-	-	150,094	150,094
0100 Buildings and Structures	-	136,993	136,993	-	-	-	-	136,993	136,993
0103 Multi-Purpose Facilities	-	5,000	5,000	-	-	-	-	5,000	5,000
0105 Government Buildings	-	131,993	131,993	-	-	-	-	131,993	131,993
1300 Research and Development	-	13,101	13,101	-	-	-	-	13,101	13,101
1306 Information and Communication Technology	-	13,101	13,101	-	-	-	-	13,101	13,101

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(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Mines and Geo-Sciences Bureau	-	8,328	8,328	-	-	-	-	8,328	8,328
1300 Research and Development	-	8,328	8,328	-	-	-	-	8,328	8,328
1306 Information and Communication Technology	-	8,328	8,328	-	-	-	-	8,328	8,328
National Mapping and Resource Information Authority	-	36,660	36,660	-	-	-	-	36,660	36,660
1300 Research and Development	-	36,660	36,660	-	-	-	-	36,660	36,660
1306 Information and Communication Technology	-	36,660	36,660	-	-	-	-	36,660	36,660
Palawan Council for Sustainable Development Staff	-	4,934	4,934	-	-	-	-	4,934	4,934
1300 Research and Development	-	4,934	4,934	-	-	-	-	4,934	4,934
1306 Information and Communication Technology	-	4,934	4,934	-	-	-	-	4,934	4,934
DEPARTMENT OF FINANCE	-	5,173,363	5,173,363	-	-	-	-	5,173,363	5,173,363
Office of the Secretary	-	1,800,000	1,800,000	-	-	-	-	1,800,000	1,800,000
0100 Buildings and Structures	-	1,800,000	1,800,000	-	-	-	-	1,800,000	1,800,000
0105 Government Buildings	-	1,800,000	1,800,000	-	-	-	-	1,800,000	1,800,000
Bureau of Customs	-	57,500	57,500	-	-	-	-	57,500	57,500
0100 Buildings and Structures	-	57,500	57,500	-	-	-	-	57,500	57,500
0105 Government Buildings	-	57,500	57,500	-	-	-	-	57,500	57,500
Bureau of Internal Revenue	-	3,315,863	3,315,863	-	-	-	-	3,315,863	3,315,863
0100 Buildings and Structures	-	3,315,863	3,315,863	-	-	-	-	3,315,863	3,315,863
0105 Government Buildings	-	3,315,863	3,315,863	-	-	-	-	3,315,863	3,315,863
DEPARTMENT OF HEALTH	-	19,386,308	19,386,308	-	-	-	-	19,386,308	19,386,308
Office of the Secretary	-	19,386,308	19,386,308	-	-	-	-	19,386,308	19,386,308
0100 Buildings and Structures	-	19,386,308	19,386,308	-	-	-	-	19,386,308	19,386,308
0102 Health Facilities	-	19,371,308	19,371,308	-	-	-	-	19,371,308	19,371,308
0105 Government Buildings	-	15,000	15,000	-	-	-	-	15,000	15,000
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT	-	9,502,437	9,502,437	-	-	-	-	9,502,437	9,502,437
Office of the Secretary	-	4,559,653	4,559,653	-	-	-	-	4,559,653	4,559,653
0100 Buildings and Structures	-	371,187	371,187	-	-	-	-	371,187	371,187
0105 Government Buildings	-	371,187	371,187	-	-	-	-	371,187	371,187
0600 Water Management	-	4,066,322	4,066,322	-	-	-	-	4,066,322	4,066,322

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Particulars		NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
0601	Water Supply	-	4,066,322	4,066,322	-	-	-	-	4,066,322	4,066,322
1300	Research and Development	-	122,144	122,144	-	-	-	-	122,144	122,144
1306	Information and Communication Technology	-	122,144	122,144	-	-	-	-	122,144	122,144
	Bureau of Fire Protection	-	599,802	599,802	-	-	-	-	599,802	599,802
0100	Buildings and Structures	-	386,680	386,680	-	-	-	-	386,680	386,680
0105	Government Buildings	-	386,680	386,680	-	-	-	-	386,680	386,680
1300	Research and Development	-	213,122	213,122	-	-	-	-	213,122	213,122
1306	Information and Communication Technology	-	213,122	213,122	-	-	-	-	213,122	213,122
	Bureau of Jail Management and Penology	-	521,798	521,798	-	-	-	-	521,798	521,798
0100	Buildings and Structures	-	390,148	390,148	-	-	-	-	390,148	390,148
0105	Government Buildings	-	390,148	390,148	-	-	-	-	390,148	390,148
1300	Research and Development	-	131,650	131,650	-	-	-	-	131,650	131,650
1306	Information and Communication Technology	-	131,650	131,650	-	-	-	-	131,650	131,650
	Local Government Academy	-	13,417	13,417	-	-	-	-	13,417	13,417
1300	Research and Development	-	13,417	13,417	-	-	-	-	13,417	13,417
1306	Information and Communication Technology	-	13,417	13,417	-	-	-	-	13,417	13,417
	National Police Commission	-	16,226	16,226	-	-	-	-	16,226	16,226
1300	Research and Development	-	16,226	16,226	-	-	-	-	16,226	16,226
1306	Information and Communication Technology	-	16,226	16,226	-	-	-	-	16,226	16,226
	Philippine National Police	-	3,583,269	3,583,269	-	-	-	-	3,583,269	3,583,269
0100	Buildings and Structures	-	1,550,000	1,550,000	-	-	-	-	1,550,000	1,550,000
0105	Government Buildings	-	1,550,000	1,550,000	-	-	-	-	1,550,000	1,550,000
1300	Research and Development	-	33,269	33,269	-	-	-	-	33,269	33,269
1306	Information and Communication Technology	-	33,269	33,269	-	-	-	-	33,269	33,269
	Defence Infrastructure	-	2,000,000	2,000,000	-	-	-	-	2,000,000	2,000,000
	Emergency Services	-	2,000,000	2,000,000	-	-	-	-	2,000,000	2,000,000
	Police	-	2,000,000	2,000,000	-	-	-	-	2,000,000	2,000,000

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	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Philippine Public Safety College	-	208,272	208,272	-	-	-	-	208,272	208,272
0100 Buildings and Structures	-	186,535	186,535	-	-	-	-	186,535	186,535
0101 School Buildings	-	186,535	186,535	-	-	-	-	186,535	186,535
1300 Research and Development	-	21,737	21,737	-	-	-	-	21,737	21,737
1306 Information and Communication Technology	-	21,737	21,737	-	-	-	-	21,737	21,737
DEPARTMENT OF JUSTICE	-	530,206	530,206	-	-	-	-	530,206	530,206
Office of the Secretary	-	187,352	187,352	-	-	-	-	187,352	187,352
0100 Buildings and Structures	-	52,000	52,000	-	-	-	-	52,000	52,000
0105 Government Buildings	-	52,000	52,000	-	-	-	-	52,000	52,000
1300 Research and Development	-	135,352	135,352	-	-	-	-	135,352	135,352
1306 Information and Communication Technology	-	135,352	135,352	-	-	-	-	135,352	135,352
Bureau of Corrections	-	24,955	24,955	-	-	-	-	24,955	24,955
1300 Research and Development	-	24,955	24,955	-	-	-	-	24,955	24,955
1306 Information and Communication Technology	-	24,955	24,955	-	-	-	-	24,955	24,955
Bureau of Immigration	-	36,818	36,818	-	-	-	-	36,818	36,818
1300 Research and Development	-	36,818	36,818	-	-	-	-	36,818	36,818
1306 Information and Communication Technology	-	36,818	36,818	-	-	-	-	36,818	36,818
Land Registration Authority	-	24,592	24,592	-	-	-	-	24,592	24,592
1300 Research and Development	-	24,592	24,592	-	-	-	-	24,592	24,592
1306 Information and Communication Technology	-	24,592	24,592	-	-	-	-	24,592	24,592
National Bureau of Investigation	-	135,791	135,791	-	-	-	-	135,791	135,791
1300 Research and Development	-	135,791	135,791	-	-	-	-	135,791	135,791
1306 Information and Communication Technology	-	135,791	135,791	-	-	-	-	135,791	135,791
Office of the Government Corporate Counsel	-	297	297	-	-	-	-	297	297
1300 Research and Development	-	297	297	-	-	-	-	297	297
1306 Information and Communication Technology	-	297	297	-	-	-	-	297	297

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Office of Solicitor General	-	27,407	27,407	-	-	-	-	27,407	27,407
1300 Research and Development	-	27,407	27,407	-	-	-	-	27,407	27,407
1306 Information and Communication Technology	-	27,407	27,407	-	-	-	-	27,407	27,407
Parole and Probation Administration	-	42,613	42,613	-	-	-	-	42,613	42,613
1300 Research and Development	-	42,613	42,613	-	-	-	-	42,613	42,613
1306 Information and Communication Technology	-	42,613	42,613	-	-	-	-	42,613	42,613
Public Attorneys Office	-	50,238	50,238	-	-	-	-	50,238	50,238
1300 Research and Development	-	50,238	50,238	-	-	-	-	50,238	50,238
1306 Information and Communication Technology	-	50,238	50,238	-	-	-	-	50,238	50,238
Presidential Commission on Good Government	-	143	143	-	-	-	-	143	143
1300 Research and Development	-	143	143	-	-	-	-	143	143
1306 Information and Communication Technology	-	143	143	-	-	-	-	143	143
DEPARTMENT OF LABOR AND EMPLOYMENT	-	115,755	115,755	-	-	-	-	115,755	115,755
National Maritime Polytechnic	-	32,173	32,173	-	-	-	-	32,173	32,173
0100 Buildings and Structures	-	32,173	32,173	-	-	-	-	32,173	32,173
0105 Government Buildings	-	32,173	32,173	-	-	-	-	32,173	32,173
Philippine Overseas Employment Administration	-	83,582	83,582	-	-	-	-	83,582	83,582
0100 Buildings and Structures	-	83,582	83,582	-	-	-	-	83,582	83,582
0105 Government Buildings	-	83,582	83,582	-	-	-	-	83,582	83,582
DEPARTMENT OF NATIONAL DEFENSE	-	25,544,261	25,544,261	-	-	-	-	25,544,261	25,544,261
Philippine Veterans Affairs Office	-	17,363	17,363	-	-	-	-	17,363	17,363
0100 Buildings and Structures	-	2,200	2,200	-	-	-	-	2,200	2,200
0105 Government Buildings	-	2,200	2,200	-	-	-	-	2,200	2,200
1300 Research and Development	-	15,163	15,163	-	-	-	-	15,163	15,163
1306 Information and Communication Technology	-	15,163	15,163	-	-	-	-	15,163	15,163
Veterans Memorial Medical Center	-	2,156	2,156	-	-	-	-	2,156	2,156
1300 Research and Development	-	2,156	2,156	-	-	-	-	2,156	2,156
1306 Information and Communication Technology	-	2,156	2,156	-	-	-	-	2,156	2,156
Philippine Army	-	61,601	61,601	-	-	-	-	61,601	61,601

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1300 Research and Development	-	61,601	61,601	-	-	-	-	61,601	61,601
1306 Information and Communication Technology	-	61,601	61,601	-	-	-	-	61,601	61,601
Philippine Air Force	-	361,518	361,518	-	-	-	-	361,518	361,518
0100 Buildings and Structures	-	320,837	320,837	-	-	-	-	320,837	320,837
0105 Government Buildings	-	320,837	320,837	-	-	-	-	320,837	320,837
1300 Research and Development	-	40,681	40,681	-	-	-	-	40,681	40,681
1306 Information and Communication Technology	-	40,681	40,681	-	-	-	-	40,681	40,681
Philippine Navy	-	99,787	99,787	-	-	-	-	99,787	99,787
0100 Buildings and Structures	-	99,787	99,787	-	-	-	-	99,787	99,787
0105 Government Buildings	-	99,787	99,787	-	-	-	-	99,787	99,787
GHQ - Proper	-	25,000,000	25,000,000	-	-	-	-	25,000,000	25,000,000
Machinery and Equipment Outlays	-	25,000,000	25,000,000	-	-	-	-	25,000,000	25,000,000
Military, Police and Security Equipment	-	25,000,000	25,000,000	-	-	-	-	25,000,000	25,000,000
Philippine Security Group	-	1,836	1,836	-	-	-	-	1,836	1,836
0100 Buildings and Structures	-	1,836	1,836	-	-	-	-	1,836	1,836
0105 Government Buildings	-	1,836	1,836	-	-	-	-	1,836	1,836
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	16,492,956	325,193,217	341,686,173	-	10,541,452	10,541,452	16,492,956	335,734,669	352,227,625
Office of the Secretary	16,492,956	325,193,217	341,686,173	-	10,541,452	10,541,452	16,492,956	335,734,669	352,227,625
0100 Buildings and Structures	-	19,793,040	19,793,040	-	-	-	-	19,793,040	19,793,040
0101 School Buildings	-	712,100	712,100	-	-	-	-	712,100	712,100
0103 Multi-Purpose Facilities	-	18,580,940	18,580,940	-	-	-	-	18,580,940	18,580,940
0105 Government Buildings	-	500,000	500,000	-	-	-	-	500,000	500,000
0200 Flood Control and Drainage	5,235,526	57,564,445	62,799,971	-	-	-	5,235,526	57,564,445	62,799,971
0201 Flood Control Structures/Facilities	5,235,526	57,564,445	62,799,971	-	-	-	5,235,526	57,564,445	62,799,971
0500 Roads and Bridges	11,257,430	246,585,732	257,843,162	-	10,541,452	10,541,452	11,257,430	257,127,184	268,384,614
0501 National Roads	11,257,430	159,717,403	170,974,833	-	9,941,452	9,941,452	11,257,430	169,658,855	180,916,285
0502 National Bridges	-	25,332,560	25,332,560	-	-	-	-	25,332,560	25,332,560
0503 Local Roads	-	61,535,769	61,535,769	-	600,000	600,000	-	62,135,769	62,135,769

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
0600 Water Management	-	1,250,000	1,250,000	-	-	-	-	1,250,000	1,250,000
0601 Water Supply	-	1,250,000	1,250,000	-	-	-	-	1,250,000	1,250,000
DEPARTMENT OF SCIENCE AND TECHNOLOGY	-	4,657,088	4,657,088	-	-	-	-	4,657,088	4,657,088
Office of the Secretary	-	22,000	22,000	-	-	-	-	22,000	22,000
0100 Buildings and Structures	-	22,000	22,000	-	-	-	-	22,000	22,000
0105 Government Buildings	-	22,000	22,000	-	-	-	-	22,000	22,000
Advanced Science and Technology institute	-	752,761	752,761	-	-	-	-	752,761	752,761
1300 Research and Development	-	752,761	752,761	-	-	-	-	752,761	752,761
1306 Information and Communication Technology	-	752,761	752,761	-	-	-	-	752,761	752,761
Forest Products Research and Development Institute	-	1,900	1,900	-	-	-	-	1,900	1,900
0100 Buildings and Structures	-	1,900	1,900	-	-	-	-	1,900	1,900
0105 Government Buildings	-	1,900	1,900	-	-	-	-	1,900	1,900
Industrial Technology Development Institute	-	12,200	12,200	-	-	-	-	12,200	12,200
0100 Buildings and Structures	-	8,000	8,000	-	-	-	-	8,000	8,000
0105 Government Buildings	-	8,000	8,000	-	-	-	-	8,000	8,000
1300 Research and Development	-	4,200	4,200	-	-	-	-	4,200	4,200
1306 Information and Communication Technology	-	4,200	4,200	-	-	-	-	4,200	4,200
Information and Communications Technology Office	-	2,889,635	2,889,635	-	-	-	-	2,889,635	2,889,635
1300 Research and Development	-	2,889,635	2,889,635	-	-	-	-	2,889,635	2,889,635
1306 Information and Communication Technology	-	2,889,635	2,889,635	-	-	-	-	2,889,635	2,889,635
Metals Industry Research and Development Center	-	36,000	36,000	-	-	-	-	36,000	36,000
0100 Buildings and Structures	-	36,000	36,000	-	-	-	-	36,000	36,000
0105 Government Buildings	-	36,000	36,000	-	-	-	-	36,000	36,000
PAGASA	-	9,000	9,000	-	-	-	-	9,000	9,000
0100 Buildings and Structures	-	9,000	9,000	-	-	-	-	9,000	9,000
0105 Government Buildings	-	9,000	9,000	-	-	-	-	9,000	9,000
Philippine Institute of Volcanology and Seismology	-	34,500	34,500	-	-	-	-	34,500	34,500
0100 Buildings and Structures	-	34,500	34,500	-	-	-	-	34,500	34,500
0105 Government Buildings	-	34,500	34,500	-	-	-	-	34,500	34,500

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Philippine Nuclear Research Institute	-	26,000	26,000	-	-	-	-	26,000	26,000
0100 Buildings and Structures	-	26,000	26,000	-	-	-	-	26,000	26,000
0105 Government Buildings	-	26,000	26,000	-	-	-	-	26,000	26,000
Philippine Science High School	-	864,492	864,492	-	-	-	-	864,492	864,492
0100 Buildings and Structures	-	745,742	745,742	-	-	-	-	745,742	745,742
0101 School Buildings	-	590,742	590,742	-	-	-	-	590,742	590,742
0103 Multi-Purpose Facilities	-	15,000	15,000	-	-	-	-	15,000	15,000
0106 Housing	-	140,000	140,000	-	-	-	-	140,000	140,000
0300 Non-Road Transport Infrastructure	-	98,250	98,250	-	-	-	-	98,250	98,250
0304 Accessibility Facilities	-	98,250	98,250	-	-	-	-	98,250	98,250
0400 Power and Communication Infrastructure	-	10,500	10,500	-	-	-	-	10,500	10,500
0401 Electrification	-	10,500	10,500	-	-	-	-	10,500	10,500
0600 Water Management	-	10,000	10,000	-	-	-	-	10,000	10,000
0601 Water Supply	-	10,000	10,000	-	-	-	-	10,000	10,000
Philippine Textile Research Institute	-	8,600	8,600	-	-	-	-	8,600	8,600
0100 Buildings and Structures	-	8,600	8,600	-	-	-	-	8,600	8,600
0105 Government Buildings	-	8,600	8,600	-	-	-	-	8,600	8,600
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	-	314,679	314,679	-	-	-	-	314,679	314,679
Office of the Secretary	-	314,679	314,679	-	-	-	-	314,679	314,679
0100 Buildings and Structures	-	314,679	314,679	-	-	-	-	314,679	314,679
0105 Government Buildings	-	314,679	314,679	-	-	-	-	314,679	314,679
DEPARTMENT OF TOURISM	-	410,000	410,000	-	-	-	-	410,000	410,000
Intramuros Administration	-	410,000	410,000	-	-	-	-	410,000	410,000
0100 Buildings and Structures	-	410,000	410,000	-	-	-	-	410,000	410,000
0105 Government Buildings	-	410,000	410,000	-	-	-	-	410,000	410,000
DEPARTMENT OF TRANSPORTATION AND COMMUNICATION	8,978,162	16,511,991	25,490,153	-	-	-	8,978,162	16,511,991	25,490,153
Office of the Secretary	8,978,162	16,326,600	25,304,762	-	-	-	8,978,162	16,326,600	25,304,762
0300 Non-Road Transport Infrastructure	6,841,962	11,367,638	18,209,600	-	-	-	6,841,962	11,367,638	18,209,600
0301 Aviation	2,304,389	6,736,645	9,041,034	-	-	-	2,304,389	6,736,645	9,041,034

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars		NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
0302	Railways	4,537,573	3,425,493	7,963,066	-	-	-	4,537,573	3,425,493	7,963,066
0303	Ports, Lighthouses and Harbors	-	1,205,500	1,205,500	-	-	-	-	1,205,500	1,205,500
0500	Roads and Bridges	1,336,200	458,962	1,795,162	-	-	-	1,336,200	458,962	1,795,162
0505	Traffic Decongestion	1,336,200	458,962	1,795,162	-	-	-	1,336,200	458,962	1,795,162
1000	Governance	800,000	4,500,000	5,300,000	-	-	-	800,000	4,500,000	5,300,000
1001	General Public Services	-	4,500,000	4,500,000	-	-	-	-	4,500,000	4,500,000
1003	Public Order and Safety	800,000	-	800,000	-	-	-	800,000	-	800,000
Maritime Industry Authority		-	100,000	100,000	-	-	-	-	100,000	100,000
0100	Buildings and Structures	-	100,000	100,000	-	-	-	-	100,000	100,000
0105	Government Buildings	-	100,000	100,000	-	-	-	-	100,000	100,000
Philippine Coast Guard		-	85,391	85,391	-	-	-	-	85,391	85,391
0300	Non-Road Transport Infrastructure	-	9,800	9,800	-	-	-	-	9,800	9,800
0303	Ports, Lighthouses and Harbors	-	9,800	9,800	-	-	-	-	9,800	9,800
1000	Governance	-	75,591	75,591	-	-	-	-	75,591	75,591
1001	General Public Services	-	75,591	75,591	-	-	-	-	75,591	75,591
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY		-	507,670	507,670	-	-	-	-	507,670	507,670
Office of the Director-General		-	47,210	47,210	-	-	-	-	47,210	47,210
0100	Buildings and Structures	-	47,210	47,210	-	-	-	-	47,210	47,210
0105	Government Buildings	-	47,210	47,210	-	-	-	-	47,210	47,210
Philippine Statistics Authority		-	460,460	460,460	-	-	-	-	460,460	460,460
0100	Buildings and Structures	-	460,460	460,460	-	-	-	-	460,460	460,460
0105	Government Buildings	-	460,460	460,460	-	-	-	-	460,460	460,460
OTHER EXECUTIVE OFFICES		-	1,594,292	1,594,292	-	-	-	-	1,594,292	1,594,292
Climate Change Commission		-	496	496	-	-	-	-	496	496
1300	Research and Development	-	496	496	-	-	-	-	496	496
1306	Information and Communication Technology	-	496	496	-	-	-	-	496	496
Commission on Higher Education		-	16,053	16,053	-	-	-	-	16,053	16,053
0100	Buildings and Structures	-	16,053	16,053	-	-	-	-	16,053	16,053
0103	Multi-Purpose Facilities	-	3,000	3,000	-	-	-	-	3,000	3,000
0105	Government Buildings	-	13,053	13,053	-	-	-	-	13,053	13,053

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Energy Regulatory Commission	-	127,508	127,508	-	-	-	-	127,508	127,508
0100 Buildings and Structures	-	127,508	127,508	-	-	-	-	127,508	127,508
0105 Government Buildings	-	127,508	127,508	-	-	-	-	127,508	127,508
Fertilizer and Pesticide Authority	-	1,668	1,668	-	-	-	-	1,668	1,668
1300 Research and Development	-	1,668	1,668	-	-	-	-	1,668	1,668
1306 Information and Communication Technology	-	1,668	1,668	-	-	-	-	1,668	1,668
Housing and Land Use Regulatory Board	-	552,004	552,004	-	-	-	-	552,004	552,004
0100 Buildings and Structures	-	552,004	552,004	-	-	-	-	552,004	552,004
0105 Government Buildings	-	552,004	552,004	-	-	-	-	552,004	552,004
National Historical Commission of the Philippines	-	730,500	730,500	-	-	-	-	730,500	730,500
0100 Buildings and Structures	-	730,500	730,500	-	-	-	-	730,500	730,500
0105 Government Buildings	-	730,500	730,500	-	-	-	-	730,500	730,500
National Library of the Philippines	-	93,950	93,950	-	-	-	-	93,950	93,950
0100 Buildings and Structures	-	93,950	93,950	-	-	-	-	93,950	93,950
0105 Government Buildings	-	93,950	93,950	-	-	-	-	93,950	93,950
National Intelligence Coordinating Agency	-	25,198	25,198	-	-	-	-	25,198	25,198
1300 Research and Development	-	25,198	25,198	-	-	-	-	25,198	25,198
1306 Information and Communication Technology	-	25,198	25,198	-	-	-	-	25,198	25,198
National Telecommunications Commission	-	29,250	29,250	-	-	-	-	29,250	29,250
0100 Buildings and Structures	-	29,250	29,250	-	-	-	-	29,250	29,250
0105 Government Buildings	-	29,250	29,250	-	-	-	-	29,250	29,250
Office of the Presidential Adviser on the Peace Process	-	2,000	2,000	-	-	-	-	2,000	2,000
0100 Buildings and Structures	-	2,000	2,000	-	-	-	-	2,000	2,000
0105 Government Buildings	-	2,000	2,000	-	-	-	-	2,000	2,000
National Security Council	-	3,662	3,662	-	-	-	-	3,662	3,662
1300 Research and Development	-	3,662	3,662	-	-	-	-	3,662	3,662
1306 Information and Communication Technology	-	3,662	3,662	-	-	-	-	3,662	3,662

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
Philippine Drug Enforcement Agency	-	12,003	12,003	-	-	-	-	12,003	12,003
1300 Research and Development	-	12,003	12,003	-	-	-	-	12,003	12,003
1306 Information and Communication Technology	-	12,003	12,003	-	-	-	-	12,003	12,003
AUTONOMOUS REGION IN MUSLIM MINDANAO	-	13,116,925	13,116,925	-	-	-	-	13,116,925	13,116,925
Autonomous Regional Government in Muslim Mindanao	-	13,116,925	13,116,925	-	-	-	-	13,116,925	13,116,925
0100 Buildings and Structures	-	35,437	35,437	-	-	-	-	35,437	35,437
0101 School Buildings	-	35,437	35,437	-	-	-	-	35,437	35,437
0200 Flood Control and Drainage	-	256,500	256,500	-	-	-	-	256,500	256,500
0201 Flood Control Structures/Facilities	-	122,500	122,500	-	-	-	-	122,500	122,500
0202 Drainage/Protection Works	-	134,000	134,000	-	-	-	-	134,000	134,000
0300 Non-Road Transport Infrastructure	-	856,727	856,727	-	-	-	-	856,727	856,727
0303 Ports, Lighthouses and Harbors	-	856,727	856,727	-	-	-	-	856,727	856,727
0500 Roads and Bridges	-	8,461,081	8,461,081	-	-	-	-	8,461,081	8,461,081
0503 Local Roads	-	7,610,821	7,610,821	-	-	-	-	7,610,821	7,610,821
0504 Local Bridges	-	850,260	850,260	-	-	-	-	850,260	850,260
0600 Water Management	-	529,508	529,508	-	-	-	-	529,508	529,508
0601 Water Supply	-	529,508	529,508	-	-	-	-	529,508	529,508
1000 Governance	-	2,973,052	2,973,052	-	-	-	-	2,973,052	2,973,052
1001 General Public Services	-	2,973,052	2,973,052	-	-	-	-	2,973,052	2,973,052
1300 Research and Development	-	4,620	4,620	-	-	-	-	4,620	4,620
1306 Information and Communication Technology	-	4,620	4,620	-	-	-	-	4,620	4,620
THE JUDICIARY	-	1,917,221	1,917,221	-	-	-	-	1,917,221	1,917,221
Supreme Court of the Philippines and the Lower Courts	-	1,842,303	1,842,303	-	-	-	-	1,842,303	1,842,303
0100 Buildings and Structures	-	322,728	322,728	-	-	-	-	322,728	322,728
0105 Government Buildings	-	322,728	322,728	-	-	-	-	322,728	322,728
1300 Research and Development	-	1,519,575	1,519,575	-	-	-	-	1,519,575	1,519,575
1306 Information and Communication Technology	-	1,519,575	1,519,575	-	-	-	-	1,519,575	1,519,575
Sandiganbayan	-	74,918	74,918	-	-	-	-	74,918	74,918
0100 Buildings and Structures	-	72,000	72,000	-	-	-	-	72,000	72,000
0105 Government Buildings	-	72,000	72,000	-	-	-	-	72,000	72,000

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
1300 Research and Development	-	2,918	2,918	-	-	-	-	2,918	2,918
1306 Information and Communication Technology	-	2,918	2,918	-	-	-	-	2,918	2,918
CIVIL SERVICE COMMISSION	-	130,105	130,105	-	-	-	-	130,105	130,105
Civil Service Commission - Proper	-	130,105	130,105	-	-	-	-	130,105	130,105
0100 Buildings and Structures	-	130,105	130,105	-	-	-	-	130,105	130,105
0105 Government Buildings	-	130,105	130,105	-	-	-	-	130,105	130,105
OFFICE OF THE OMBUDSMAN	-	5,280	5,280	-	-	-	-	5,280	5,280
Office of the Ombudsman - Proper	-	5,280	5,280	-	-	-	-	5,280	5,280
1300 Research and Development	-	5,280	5,280	-	-	-	-	5,280	5,280
1306 Information and Communication Technology	-	5,280	5,280	-	-	-	-	5,280	5,280
COMMISSION ON HUMAN RIGHTS	-	10,000	10,000	-	-	-	-	10,000	10,000
Commission on Human Rights - Proper	-	10,000	10,000	-	-	-	-	10,000	10,000
0100 Buildings and Structures	-	10,000	10,000	-	-	-	-	10,000	10,000
0105 Government Buildings	-	10,000	10,000	-	-	-	-	10,000	10,000
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	3,757,074	64,941,133	68,698,207	-	-	-	3,757,074	64,941,133	68,698,207
National Irrigation Administration	3,757,074	19,831,557	23,588,631	-	-	-	3,757,074	19,831,557	23,588,631
0600 Water Management	3,757,074	19,831,557	23,588,631	-	-	-	3,757,074	19,831,557	23,588,631
0604 Irrigation System	3,757,074	19,831,557	23,588,631	-	-	-	3,757,074	19,831,557	23,588,631
National Tobacco Administration	-	381,500	381,500	-	-	-	-	381,500	381,500
0600 Water Management	-	381,500	381,500	-	-	-	-	381,500	381,500
0604 Irrigation System	-	381,500	381,500	-	-	-	-	381,500	381,500
Philippine Fisheries Development Authority	-	288,627	288,627	-	-	-	-	288,627	288,627
0300 Non-Road Transport Infrastructure	-	288,627	288,627	-	-	-	-	288,627	288,627
0303 Ports, Lighthouses and Harbors	-	288,627	288,627	-	-	-	-	288,627	288,627
Sugar Regulatory Authority	-	914,400	914,400	-	-	-	-	914,400	914,400
0500 Roads and Bridges	-	914,400	914,400	-	-	-	-	914,400	914,400
0506 Farm-to-Market Roads	-	914,400	914,400	-	-	-	-	914,400	914,400

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
National Electrification Administration	-	3,494,600	3,494,600	-	-	-	-	3,494,600	3,494,600
0400 Power and Communication Infrastructure	-	3,494,600	3,494,600	-	-	-	-	3,494,600	3,494,600
0401 Electrification	-	3,494,600	3,494,600	-	-	-	-	3,494,600	3,494,600
National Power Corporation	-	2,063,341	2,063,341	-	-	-	-	2,063,341	2,063,341
0400 Power and Communication Infrastructure	-	2,063,341	2,063,341	-	-	-	-	2,063,341	2,063,341
0403 Energy Efficiency and Conservation	-	2,063,341	2,063,341	-	-	-	-	2,063,341	2,063,341
Philippine Children's Medical Center	-	-	-	-	-	-	-	-	-
0100 Buildings and Structures	-	-	-	-	-	-	-	-	-
0102 Health Facilities	-	-	-	-	-	-	-	-	-
Local Water Utilities Administration	-	1,394,547	1,394,547	-	-	-	-	1,394,547	1,394,547
0600 Water Management	-	1,394,547	1,394,547	-	-	-	-	1,394,547	1,394,547
0601 Water Supply	-	1,394,547	1,394,547	-	-	-	-	1,394,547	1,394,547
Philippine National Railways	-	1,320,122	1,320,122	-	-	-	-	1,320,122	1,320,122
0300 Non-Road Transport Infrastructure	-	1,320,122	1,320,122	-	-	-	-	1,320,122	1,320,122
0302 Railways	-	1,320,122	1,320,122	-	-	-	-	1,320,122	1,320,122
Light Rail Transit Authority	-	1,422,764	1,422,764	-	-	-	-	1,422,764	1,422,764
0300 Non-Road Transport Infrastructure	-	1,422,764	1,422,764	-	-	-	-	1,422,764	1,422,764
0302 Railways	-	1,422,764	1,422,764	-	-	-	-	1,422,764	1,422,764
People's Television Network Inc.	-	708,939	708,939	-	-	-	-	708,939	708,939
0400 Power and Communication Infrastructure	-	708,939	708,939	-	-	-	-	708,939	708,939
0405 Communication	-	708,939	708,939	-	-	-	-	708,939	708,939
National Kidney and Transplant Institute	-	-	-	-	-	-	-	-	-
0100 Buildings and Structures	-	-	-	-	-	-	-	-	-
0102 Health Facilities	-	-	-	-	-	-	-	-	-
Philippine Heart Center	-	120,000	120,000	-	-	-	-	120,000	120,000
0100 Buildings and Structures	-	120,000	120,000	-	-	-	-	120,000	120,000
0102 Health Facilities	-	120,000	120,000	-	-	-	-	120,000	120,000
National Home Mortgage Finance Corporation	-	1,000,000	1,000,000	-	-	-	-	1,000,000	1,000,000
0100 Buildings and Structures	-	1,000,000	1,000,000	-	-	-	-	1,000,000	1,000,000
0106 Housing	-	1,000,000	1,000,000	-	-	-	-	1,000,000	1,000,000

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
National Housing Authority	-	30,478,220	30,478,220	-	-	-	-	30,478,220	30,478,220
0100 Buildings and Structures	-	30,478,220	30,478,220	-	-	-	-	30,478,220	30,478,220
0106 Housing	-	30,478,220	30,478,220	-	-	-	-	30,478,220	30,478,220
Social Housing Finance Corporation	-	908,516	908,516	-	-	-	-	908,516	908,516
0100 Buildings and Structures	-	908,516	908,516	-	-	-	-	908,516	908,516
0106 Housing	-	908,516	908,516	-	-	-	-	908,516	908,516
Authority of the Freeport Area of Bataan	-	150,000	150,000	-	-	-	-	150,000	150,000
0100 Buildings and Structures	-	150,000	150,000	-	-	-	-	150,000	150,000
0105 Government Buildings	-	150,000	150,000	-	-	-	-	150,000	150,000
Philippine Center for Economic Development	-	15,000	15,000	-	-	-	-	15,000	15,000
0100 Buildings and Structures	-	15,000	15,000	-	-	-	-	15,000	15,000
0105 Government Buildings	-	15,000	15,000	-	-	-	-	15,000	15,000
Zamboanga City Special Economic Zone Authority	-	146,000	146,000	-	-	-	-	146,000	146,000
0400 Power and Communication Infrastructure	-	46,000	46,000	-	-	-	-	46,000	46,000
0401 Electrification	-	46,000	46,000	-	-	-	-	46,000	46,000
0500 Roads and Bridges	-	50,000	50,000	-	-	-	-	50,000	50,000
0503 Local Roads	-	50,000	50,000	-	-	-	-	50,000	50,000
0600 Water Management	-	50,000	50,000	-	-	-	-	50,000	50,000
0601 Water Supply	-	50,000	50,000	-	-	-	-	50,000	50,000
Cultural Center of the Philippines	-	303,000	303,000	-	-	-	-	303,000	303,000
0100 Buildings and Structures	-	303,000	303,000	-	-	-	-	303,000	303,000
0105 Government Buildings	-	303,000	303,000	-	-	-	-	303,000	303,000
ALLOCATION TO LOCAL GOVERNMENT UNITS	-	578,017	578,017	-	-	-	-	578,017	578,017
Metropolitan Manila Development Authority	-	578,017	578,017	-	-	-	-	578,017	578,017
0200 Flood Control and Drainage	-	221,427	221,427	-	-	-	-	221,427	221,427
0201 Flood Control Structures/Facilities	-	221,427	221,427	-	-	-	-	221,427	221,427
0500 Roads and Bridges	-	344,000	344,000	-	-	-	-	344,000	344,000
0505 Traffic Decongestion	-	344,000	344,000	-	-	-	-	344,000	344,000

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2016
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
1300 Research and Development	-	12,590	12,590	-	-	-	-	12,590	12,590
1306 Information and Communication Technology	-	12,590	12,590	-	-	-	-	12,590	12,590
SPECIAL PURPOSE FUND	-	16,468,659	16,468,659	-	-	-	-	16,468,659	16,468,659
National Disaster Risk Reduction and Management Fund	-	16,468,659	16,468,659	-	-	-	-	16,468,659	16,468,659
LOCAL GOVERNMENT UNITS	-	17,456,297	17,456,297	-	85,723,904	85,723,904	-	103,180,201	103,180,201
INTERNAL REVENUE ALLOTMENT	-	-	-	-	85,723,904	85,723,904	-	85,723,904	85,723,904
LOCAL GOVT. SUPPORT FUND - BOTTOM-UP BUDGETING	-	10,956,297	10,956,297	-	-	-	-	10,956,297	10,956,297
LOCAL GOVT. SUPPORT FUND - KALSADA	-	6,500,000	6,500,000	-	-	-	-	6,500,000	6,500,000
GRAND TOTAL	36,802,751	633,476,412	670,279,163	-	96,265,356	96,265,356	36,802,751	729,741,768	766,544,519