

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
<b>NATIONAL GOVERNMENT</b>									
<b>THE PRESIDENT'S OFFICES</b>									
	-	3,730	3,730	-	20,000	20,000	-	20,000	20,000
<b>Office of the Secretary</b>	-	3,730	3,730	-	20,000	20,000	-	20,000	20,000
<b>0100 Buildings and Structures</b>	-	3,730	3,730	-	20,000	20,000	-	20,000	20,000
0105 Government Buildings		3,730	3,730		20,000	20,000		20,000	20,000
<b>DEPARTMENT OF AGRARIAN REFORM</b>									
	20,587	-	20,587	-	-	-	806,998	-	806,998
<b>Office of the Secretary</b>	20,587	-	20,587	-	-	-	806,998	-	806,998
<b>0100 Buildings and Structures</b>	4,224	-	4,224	-	-	-	37,493	-	37,493
0102 Health Facilities			-			-	1,057		1,057
0103 Multi-Purpose Facilities	4,224		4,224			-	36,436		36,436
<b>0500 Roads and Bridges</b>	74	-	74	-	-	-	625,994	-	625,994
0504 Local Bridges			-			-	78,293		78,293
0506 Farm-to-Market Roads	74		74			-	547,701		547,701
<b>0600 Water Management</b>	16,289	-	16,289	-	-	-	143,511	-	143,511
0601 Water Supply	16,289		16,289			-	61,339		61,339
0604 Irrigation System			-			-	82,172		82,172
<b>DEPARTMENT OF AGRICULTURE</b>									
	2,963,268	19,849,769	22,813,037	5,026,924	9,663,306	14,690,230	6,427,573	10,721,927	17,149,500
<b>Office of the Secretary</b>	2,963,268	19,849,769	22,813,037	5,026,924	8,818,306	13,845,230	6,427,573	9,531,183	15,958,756
<b>0100 Buildings and Structures</b>	17,974	173,038	191,012	6,131	208,795	214,926	760,008	684,481	1,444,489
0104 Agriculture Facilities	17,974	173,038	191,012	6,131	208,795	214,926	760,008	498,096	1,258,104
<b>0500 Roads and Bridges</b>	2,661,594	3,668,122	6,329,716	4,899,390	8,568,040	13,467,430	5,229,042	7,514,631	12,743,673
0506 Farm-to-Market Roads	2,661,594	3,668,122	6,329,716	4,899,390	8,568,040	13,467,430	5,229,042	7,514,631	12,743,673
<b>0600 Water Management</b>	283,303	15,892,756	16,176,059	100,065	6,850	106,915	410,653	1,092,177	1,502,830
0604 Irrigation System	283,303	15,892,756	16,176,059	100,065	6,850	106,915	410,653	1,092,177	1,502,830
<b>Machinery and Equipment Outlays</b>	397	115,853	116,250	21,338	34,621	55,959	27,870	239,894	267,764
Information and Communications Technology Equipment	397	76,411	76,808	18,033	8,544	26,577	24,023	31,253	55,276
Communication Equipment	-	2,399	2,399	3,305	26,077	29,382	3,847	8,930	12,777
Agricultural and Forestry Equipment		37,043	37,043			-		199,711	199,711

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
<b>Bureau of Fisheries and Aquatic Resources</b>	-	-	-	-	845,000	845,000	-	1,119,954	1,119,954
<b>0100 Buildings and Structures</b>	-	-	-	-	845,000	845,000	-	1,119,954	1,119,954
0104 Agriculture Facilities	-	-	-	-	845,000	845,000	-	1,119,954	1,119,954
<b>Philippine Carabao Center</b>	-	-	-	-	-	-	-	45,542	45,542
<b>0100 Buildings and Structures</b>	-	-	-	-	-	-	-	45,542	45,542
0104 Agriculture Facilities	-	-	-	-	-	-	-	45,542	45,542
<b>Philippine Center of Post-Harvest Dev. And Mechanization</b>	-	-	-	-	-	-	-	25,248	25,248
<b>0100 Buildings and Structures</b>	-	-	-	-	-	-	-	25,248	25,248
0104 Agriculture Facilities	-	-	-	-	-	-	-	25,248	25,248
<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>	-	-	-	-	161,300	161,300	-	-	-
<b>Office of the Secretary</b>	-	-	-	-	161,300	161,300	-	-	-
<b>1300 Research and Development</b>	-	-	-	-	161,300	161,300	-	-	-
1306 Information and Communication Technology	-	-	-	-	161,300	161,300	-	-	-
<b>DEPARTMENT OF EDUCATION</b>	-	4,101,859	4,101,859	-	55,475,350	55,475,350	-	84,605,142	84,605,142
<b>Office of the Secretary</b>	-	3,412,451	3,412,451	-	53,875,250	53,875,250	-	83,256,890	83,256,890
<b>0100 Buildings and Structures</b>	-	3,412,451	3,412,451	-	53,875,250	53,875,250	-	83,256,890	83,256,890
0101 School Buildings	-	3,412,451	3,412,451	-	53,875,250	53,875,250	-	83,256,890	83,256,890
<b>Early Childhood Care and Development Council</b>	-	224,858	224,858	-	230,000	230,000	-	460,000	460,000
<b>0100 Buildings and Structures</b>	-	224,858	224,858	-	230,000	230,000	-	460,000	460,000
0105 Government Buildings	-	224,858	224,858	-	230,000	230,000	-	460,000	460,000
<b>National Museum</b>	-	464,550	464,550	-	1,303,100	1,303,100	-	886,100	886,100
<b>0100 Buildings and Structures</b>	-	464,550	464,550	-	1,303,100	1,303,100	-	886,100	886,100
0105 Government Buildings	-	464,550	464,550	-	1,303,100	1,303,100	-	886,100	886,100
<b>Philippine High School for the Arts</b>	-	-	-	-	67,000	67,000	-	2,152	2,152
<b>0100 Buildings and Structures</b>	-	-	-	-	53,000	53,000	-	2,152	2,152
0101 School Buildings	-	-	-	-	13,000	13,000	-	2,152	2,152
0105 Government Buildings	-	-	-	-	40,000	40,000	-	-	-

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
	<b>0400 Power and Communication Infrastructure</b>	-	-	-	-	14,000	14,000	-	-
0401 Electrification	-	-	-	-	14,000	14,000	-	-	-
<b>STATE UNIVERSITIES AND COLLEGES</b>	-	1,191,794	1,191,794	-	4,441,125	4,441,125	-	4,822,509	4,822,509
<b>Office of the Secretary</b>	-	1,191,794	1,191,794	-	4,441,125	4,441,125	-	4,822,509	4,822,509
<b>0100 Buildings and Structures</b>	-	1,191,794	1,191,794	-	4,441,125	4,441,125	-	4,480,237	4,480,237
0101 School Buildings	-	1,191,794	1,191,794	-	4,441,125	4,441,125	-	4,194,323	4,194,323
0102 Health Facilities	-	-	-	-	-	-	-	75,158	75,158
0103 Multi-Purpose Facilities	-	-	-	-	-	-	-	68,729	68,729
0104 Agriculture Facilities	-	-	-	-	-	-	-	142,027	142,027
<b>0200 Flood Control and Drainage</b>	-	-	-	-	-	-	-	15,500	15,500
0201 Flood Control Structures/Facilities	-	-	-	-	-	-	-	15,500	15,500
<b>0400 Power and Communication Infrastructure</b>	-	-	-	-	-	-	-	3,000	3,000
0401 Electrification	-	-	-	-	-	-	-	1,500	1,500
0402 Energy Resource Development	-	-	-	-	-	-	-	800	800
0403 Energy Efficiency and Conservation	-	-	-	-	-	-	-	700	700
<b>0500 Roads and Bridges</b>	-	-	-	-	-	-	-	42,220	42,220
0503 Local Roads	-	-	-	-	-	-	-	27,000	27,000
0504 Local Bridges	-	-	-	-	-	-	-	15,220	15,220
<b>0600 Water Management</b>	-	-	-	-	-	-	-	10,180	10,180
0601 Water Supply	-	-	-	-	-	-	-	10,180	10,180
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	271,372	271,372
1306 Information and Communication Technology	-	-	-	-	-	-	-	271,372	271,372
<b>DEPARTMENT OF ENERGY</b>	-	-	-	-	19,845	19,845	-	21,848	21,848
<b>Office of the Secretary</b>	-	-	-	-	19,845	19,845	-	21,848	21,848
<b>0400 Power and Communication Infrastructure</b>	-	-	-	-	19,845	19,845	-	21,848	21,848
0401 Electrification	-	-	-	-	19,845	19,845	-	21,848	21,848
<b>DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES</b>	151,295	5,625,017	5,776,312	-	6,373,968	6,373,968	339,988	9,220,082	9,560,070
<b>Office of the Secretary</b>	151,295	5,511,253	5,662,548	-	6,297,648	6,297,648	339,988	9,020,066	9,360,054
<b>0100 Buildings and Structures</b>	2,539	414,528	417,067	-	409,760	409,760	-	89,904	89,904
0103 Multi-Purpose Facilities	-	83,059	83,059	-	212,360	212,360	-	19,854	19,854
0105 Government Buildings	2,539	331,469	334,008	-	197,400	197,400	-	70,050	70,050

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
	<b>1300 Research and Development</b>	8,091	19,433	27,524	-	91,592	91,592	1,853	51,720
1306 Information and Communication Technology	8,091	19,433	27,524		91,592	91,592	1,853	51,720	53,573
<b>Natural Resources</b>	140,665	5,077,292	5,217,957	-	5,796,296	5,796,296	338,135	8,878,442	9,216,577
Forestry and Fisheries Infrastructure	140,665	5,077,292	5,217,957		5,796,296	5,796,296	338,135	8,878,442	9,216,577
<b>Environmental Management Bureau</b>	-	67,005	67,005	-	20,098	20,098	-	150,094	150,094
<b>0100 Buildings and Structures</b>	-	49,263	49,263	-	-	-	-	136,993	136,993
0103 Multi-Purpose Facilities			-			-		5,000	5,000
0105 Government Buildings		49,263	49,263			-		131,993	131,993
<b>1300 Research and Development</b>	-	17,742	17,742	-	20,098	20,098	-	13,101	13,101
1306 Information and Communication Technology		17,742	17,742		20,098	20,098		13,101	13,101
<b>Mines and Geo-Sciences Bureau</b>	-	46,759	46,759	-	56,222	56,222	-	8,328	8,328
<b>0100 Buildings and Structures</b>	-	44,856	44,856	-	49,500	49,500	-	-	-
0105 Government Buildings		44,856	44,856		49,500	49,500		-	-
<b>1300 Research and Development</b>	-	1,903	1,903	-	6,722	6,722	-	8,328	8,328
1306 Information and Communication Technology		1,903	1,903		6,722	6,722		8,328	8,328
<b>National Mapping and Resource Information Authority</b>	-	-	-	-	-	-	-	36,660	36,660
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	36,660	36,660
1306 Information and Communication Technology			-			-		36,660	36,660
<b>Palawan Council for Sustainable Development Staff</b>	-	-	-	-	-	-	-	4,934	4,934
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	4,934	4,934
1306 Information and Communication Technology			-			-		4,934	4,934
<b>DEPARTMENT OF FINANCE</b>	-	62,740	62,740	-	791,564	791,564	-	5,173,363	5,173,363
<b>Office of the Secretary</b>	-	-	-	-	216,310	216,310	-	1,800,000	1,800,000
<b>0100 Buildings and Structures</b>	-	-	-	-	216,310	216,310	-	1,800,000	1,800,000
0105 Government Buildings			-		216,310	216,310		1,800,000	1,800,000
<b>Bureau of Customs</b>	-	-	-	-	81,700	81,700	-	57,500	57,500
<b>0100 Buildings and Structures</b>	-	-	-	-	81,700	81,700	-	57,500	57,500
0105 Government Buildings			-		81,700	81,700		57,500	57,500

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
<b>Bureau of Internal Revenue</b>	-	62,740	62,740	-	332,649	332,649	-	3,315,863	3,315,863
<b>0100 Buildings and Structures</b>	-	62,740	62,740	-	332,649	332,649	-	3,315,863	3,315,863
0105 Government Buildings		62,740	62,740		332,649	332,649		3,315,863	3,315,863
<b>Bureau of Local Government Finance</b>	-	-	-	-	15,000	15,000	-	-	-
<b>0100 Buildings and Structures</b>	-	-	-	-	15,000	15,000	-	-	-
0105 Government Buildings		-	-		15,000	15,000		-	-
<b>Bureau of Treasury</b>	-	-	-	-	90,000	90,000	-	-	-
<b>0100 Buildings and Structures</b>	-	-	-	-	90,000	90,000	-	-	-
0105 Government Buildings		-	-		90,000	90,000		-	-
<b>Cooperative Development Authority</b>	-	-	-	-	15,905	15,905	-	-	-
<b>0100 Buildings and Structures</b>	-	-	-	-	15,905	15,905	-	-	-
0105 Government Buildings		-	-		15,905	15,905		-	-
<b>Securities and Exchange Commission</b>	-	-	-	-	40,000	40,000	-	-	-
<b>0100 Buildings and Structures</b>	-	-	-	-	40,000	40,000	-	-	-
0105 Government Buildings		-	-		40,000	40,000		-	-
<b>DEPARTMENT OF HEALTH</b>	-	-	-	-	13,356,393	13,356,393	-	19,386,308	19,386,308
<b>Office of the Secretary</b>	-	-	-	-	13,356,393	13,356,393	-	19,386,308	19,386,308
<b>0100 Buildings and Structures</b>	-	-	-	-	13,356,393	13,356,393	-	19,386,308	19,386,308
0102 Health Facilities		-	-		13,356,393	13,356,393		19,371,308	19,371,308
0105 Government Buildings		-	-		-	-		15,000	15,000
<b>DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT</b>	-	4,200,005	4,200,005	-	11,890,532	11,890,532	-	9,502,437	9,502,437
<b>Office of the Secretary</b>	-	3,389,988	3,389,988	-	10,988,142	10,988,142	-	4,559,653	4,559,653
<b>0100 Buildings and Structures</b>	-	-	-	-	700,000	700,000	-	371,187	371,187
0105 Government Buildings		-	-		-	-		371,187	371,187
0106 Housing		-	-		700,000	700,000		-	-
<b>0500 Roads and Bridges</b>	-	-	-	-	3,111,246	3,111,246	-	-	-
0501 National Roads		-	-		3,111,246	3,111,246		-	-
<b>0600 Water Management</b>	-	3,389,988	3,389,988	-	7,176,896	7,176,896	-	4,066,322	4,066,322
0601 Water Supply		3,389,988	3,389,988		7,176,896	7,176,896		4,066,322	4,066,322

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	122,144	122,144
1306 Information and Communication Technology	-	-	-	-	-	-	-	122,144	122,144
<b>Bureau of Fire Protection</b>	-	433,243	433,243	-	391,680	391,680	-	599,802	599,802
<b>0100 Buildings and Structures</b>	-	433,243	433,243	-	391,680	391,680	-	386,680	386,680
0105 Government Buildings	-	433,243	433,243	-	391,680	391,680	-	386,680	386,680
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	213,122	213,122
1306 Information and Communication Technology	-	-	-	-	-	-	-	213,122	213,122
<b>Bureau of Jail Management and Penology</b>	-	61,866	61,866	-	114,375	114,375	-	521,798	521,798
<b>0100 Buildings and Structures</b>	-	59,458	59,458	-	110,907	110,907	-	390,148	390,148
0105 Government Buildings	-	59,458	59,458	-	110,907	110,907	-	390,148	390,148
<b>0400 Power and Communication Infrastructure</b>	-	2,408	2,408	-	3,468	3,468	-	-	-
0405 Communication	-	2,408	2,408	-	3,468	3,468	-	-	-
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	131,650	131,650
1306 Information and Communication Technology	-	-	-	-	-	-	-	131,650	131,650
<b>Local Government Academy</b>	-	-	-	-	-	-	-	13,417	13,417
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	13,417	13,417
1306 Information and Communication Technology	-	-	-	-	-	-	-	13,417	13,417
<b>National Police Commission</b>	-	-	-	-	-	-	-	16,226	16,226
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	16,226	16,226
1306 Information and Communication Technology	-	-	-	-	-	-	-	16,226	16,226
<b>Philippine National Police</b>	-	314,908	314,908	-	196,000	196,000	-	3,583,269	3,583,269
<b>0100 Buildings and Structures</b>	-	314,908	314,908	-	196,000	196,000	-	1,550,000	1,550,000
0105 Government Buildings	-	314,908	314,908	-	196,000	196,000	-	1,550,000	1,550,000
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	33,269	33,269
1306 Information and Communication Technology	-	-	-	-	-	-	-	33,269	33,269
<b>Defence Infrastructure</b>	-	-	-	-	-	-	-	2,000,000	2,000,000
Police	-	-	-	-	-	-	-	2,000,000	2,000,000

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
	<b>Philippine Public Safety College</b>	-	-	-	-	200,335	200,335	-	208,272
<b>0100 Buildings and Structures</b>	-	-	-	-	200,335	200,335	-	186,535	186,535
0101 School Buildings			-		200,335	200,335		186,535	186,535
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	21,737	21,737
1306 Information and Communication Technology			-			-		21,737	21,737
<b>DEPARTMENT OF JUSTICE</b>	-	202,878	202,878	-	210,469	210,469	-	530,206	530,206
<b>Office of the Secretary</b>	-	100,000	100,000	-	170,000	170,000	-	187,352	187,352
<b>0100 Buildings and Structures</b>	-	100,000	100,000	-	170,000	170,000	-	52,000	52,000
0105 Government Buildings		100,000	100,000		170,000	170,000		52,000	52,000
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	135,352	135,352
1306 Information and Communication Technology			-			-		135,352	135,352
<b>Bureau of Corrections</b>	-	31,985	31,985	-	25,905	25,905	-	24,955	24,955
<b>0100 Buildings and Structures</b>	-	-	-	-	25,905	25,905	-	-	-
0105 Government Buildings			-		25,905	25,905			-
<b>1300 Research and Development</b>	-	31,985	31,985	-	-	-	-	24,955	24,955
1306 Information and Communication Technology		31,985	31,985			-		24,955	24,955
<b>Bureau of Immigration</b>	-	70,893	70,893	-	1,564	1,564	-	36,818	36,818
<b>0100 Buildings and Structures</b>	-	-	-	-	1,564	1,564	-	-	-
0105 Government Buildings			-		1,564	1,564			-
<b>1300 Research and Development</b>	-	70,893	70,893	-	-	-	-	36,818	36,818
1306 Information and Communication Technology		70,893	70,893			-		36,818	36,818
<b>Land Registration Authority</b>	-	-	-	-	-	-	-	24,592	24,592
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	24,592	24,592
1306 Information and Communication Technology			-			-		24,592	24,592
<b>National Bureau of Investigation</b>	-	-	-	-	13,000	13,000	-	135,791	135,791
<b>1300 Research and Development</b>	-	-	-	-	13,000	13,000	-	135,791	135,791
1306 Information and Communication Technology			-		13,000	13,000		135,791	135,791

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
<b>Office of the Government Corporate Counsel</b>	-	-	-	-	-	-	-	297	297
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	297	297
1306 Information and Communication Technology	-	-	-	-	-	-	-	297	297
<b>Office of Solicitor General</b>	-	-	-	-	-	-	-	27,407	27,407
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	27,407	27,407
1306 Information and Communication Technology	-	-	-	-	-	-	-	27,407	27,407
<b>Parole and Probation Administration</b>	-	-	-	-	-	-	-	42,613	42,613
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	42,613	42,613
1306 Information and Communication Technology	-	-	-	-	-	-	-	42,613	42,613
<b>Public Attorneys Office</b>	-	-	-	-	-	-	-	50,238	50,238
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	50,238	50,238
1306 Information and Communication Technology	-	-	-	-	-	-	-	50,238	50,238
<b>Presidential Commission on Good Government</b>	-	-	-	-	-	-	-	143	143
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	143	143
1306 Information and Communication Technology	-	-	-	-	-	-	-	143	143
<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>	-	28,145	28,145	-	57,734	57,734	-	115,755	115,755
<b>Office of the Secretary</b>	-	-	-	-	35,573	35,573	-	-	-
<b>0100 Buildings and Structures</b>	-	-	-	-	30,000	30,000	-	-	-
0105 Government Buildings	-	-	-	-	30,000	30,000	-	-	-
<b>1300 Research and Development</b>	-	-	-	-	5,573	5,573	-	-	-
1306 Information and Communication Technology	-	-	-	-	5,573	5,573	-	-	-
<b>National Maritime Polytechnic</b>	-	-	-	-	-	-	-	32,173	32,173
<b>0100 Buildings and Structures</b>	-	-	-	-	-	-	-	32,173	32,173
0105 Government Buildings	-	-	-	-	-	-	-	32,173	32,173
<b>Philippine Overseas Employment Administration</b>	-	-	-	-	12,161	12,161	-	83,582	83,582
<b>0100 Buildings and Structures</b>	-	-	-	-	12,161	12,161	-	83,582	83,582
0105 Government Buildings	-	-	-	-	12,161	12,161	-	83,582	83,582



**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
<b>Technical Education and Skills Development Authority</b>	-	28,145	28,145	-	10,000	10,000	-	-	-
<b>0100 Buildings and Structures</b>	-	28,145	28,145	-	10,000	10,000	-	-	-
0103 Multi-Purpose Facilities		28,145	28,145			-			-
0105 Government Buildings			-		10,000	10,000			-
<b>DEPARTMENT OF NATIONAL DEFENSE</b>	-	9,889,272	9,889,272	-	21,165,257	21,165,257	-	25,544,261	25,544,261
<b>Office of the Secretary</b>	-	32,000	32,000	-	77,943	77,943	-	-	-
<b>0100 Buildings and Structures</b>	-	-	-	-	74,343	74,343	-	-	-
0105 Government Buildings			-		74,343	74,343			-
<b>1300 Research and Development</b>	-	32,000	32,000	-	3,600	3,600	-	-	-
1306 Information and Communication Technology		32,000	32,000		3,600	3,600			-
<b>Government Arsenal</b>	-	-	-	-	29,000	29,000	-	-	-
<b>0100 Buildings and Structures</b>	-	-	-	-	29,000	29,000	-	-	-
0105 Government Buildings			-		29,000	29,000			-
<b>National Defense College of the Philippines</b>	-	-	-	-	88,472	88,472	-	-	-
<b>0100 Buildings and Structures</b>	-	-	-	-	88,472	88,472	-	-	-
0105 Government Buildings			-		88,472	88,472			-
<b>Philippine Veterans Affairs Office</b>	-	20,000	20,000	-	-	-	-	17,363	17,363
<b>0100 Buildings and Structures</b>	-	20,000	20,000	-	-	-	-	2,200	2,200
0105 Government Buildings		20,000	20,000			-		2,200	2,200
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	15,163	15,163
1306 Information and Communication Technology			-			-		15,163	15,163
<b>Veterans Memorial Medical Center</b>	-	42,000	42,000	-	30,000	30,000	-	2,156	2,156
<b>0100 Buildings and Structures</b>	-	42,000	42,000	-	30,000	30,000	-	-	-
0102 Health Facilities		42,000	42,000		30,000	30,000			-
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	2,156	2,156
1306 Information and Communication Technology			-			-		2,156	2,156

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
	<b>Philippine Army</b>	-	26,000	26,000	-	38,004	38,004	-	61,601
<b>0100 Buildings and Structures</b>	-	23,000	23,000	-	25,000	25,000	-	-	-
0103 Multi-Purpose Facilities			-		25,000	25,000			-
0105 Government Buildings		23,000	23,000			-			-
<b>0500 Roads and Bridges</b>	-	3,000	3,000	-	-	-	-	-	-
0501 National Roads		3,000	3,000			-			-
<b>1300 Research and Development</b>	-	-	-	-	13,004	13,004	-	61,601	61,601
1306 Information and Communication Technology			-		13,004	13,004		61,601	61,601
<b>Philippine Air Force</b>	-	-	-	-	804,515	804,515	-	361,518	361,518
<b>0100 Buildings and Structures</b>	-	-	-	-	804,515	804,515	-	320,837	320,837
0103 Multi-Purpose Facilities			-		20,000	20,000			-
0105 Government Buildings			-		784,515	784,515		320,837	320,837
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	40,681	40,681
1306 Information and Communication Technology			-			-		40,681	40,681
<b>Philippine Navy</b>	-	20,000	20,000	-	24,000	24,000	-	99,787	99,787
<b>0100 Buildings and Structures</b>	-	20,000	20,000	-	24,000	24,000	-	99,787	99,787
0103 Multi-Purpose Facilities			-		24,000	24,000			-
0105 Government Buildings		20,000	20,000			-		99,787	99,787
<b>GHQ - Proper</b>	-	9,748,772	9,748,772	-	20,055,323	20,055,323	-	25,000,000	25,000,000
<b>0100 Buildings and Structures</b>	-	-	-	-	55,323	55,323	-	-	-
0103 Multi-Purpose Facilities			-		24,000	24,000			-
0105 Government Buildings			-		31,323	31,323			-
<b>1300 Research and Development</b>	-	4,340	4,340	-	-	-	-	-	-
1306 Information and Communication Technology		4,340	4,340			-			-
<b>Machinery and Equipment Outlays</b>	-	9,744,432	9,744,432	-	20,000,000	20,000,000	-	25,000,000	25,000,000
Military, Police and Security Equipment		9,744,432	9,744,432		20,000,000	20,000,000		25,000,000	25,000,000
<b>Philippine Military Academy</b>	-	500	500	-	-	-	-	-	-
<b>1300 Research and Development</b>	-	500	500	-	-	-	-	-	-
1306 Information and Communication Technology		500	500			-			-

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
<b>Philippine Security Group</b>	-	-	-	-	18,000	18,000	-	1,836	1,836
<b>0100 Buildings and Structures</b>	-	-	-	-	18,000	18,000	-	1,836	1,836
0105 Government Buildings	-	-	-	-	18,000	18,000	-	1,836	1,836
<b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS</b>	9,787,767	163,266,467	173,054,234	22,946,265	255,066,347	278,012,612	16,492,956	335,734,669	352,227,625
<b>Office of the Secretary</b>	9,787,767	163,266,467	173,054,234	22,946,265	255,066,347	278,012,612	16,492,956	335,734,669	352,227,625
<b>0100 Buildings and Structures</b>	-	19,795,590	19,795,590	-	15,426,420	15,426,420	-	19,793,040	19,793,040
0101 School Buildings	-	13,732,664	13,732,664	-	2,267,613	2,267,613	-	712,100	712,100
0102 Health Facilities	-	1,812,317	1,812,317	-	56,800	56,800	-	-	-
0103 Multi-Purpose Facilities	-	4,250,609	4,250,609	-	12,771,007	12,771,007	-	18,580,940	18,580,940
0105 Government Buildings	-	-	-	-	331,000	331,000	-	500,000	500,000
<b>0200 Flood Control and Drainage</b>	2,092,272	22,970,406	25,062,678	3,610,672	44,243,606	47,854,278	5,235,526	57,564,445	62,799,971
0201 Flood Control Structures/Facilities	2,092,272	22,970,406	25,062,678	3,610,672	4,477,748	8,088,420	5,235,526	57,564,445	62,799,971
0202 Drainage/Protection Works	-	-	-	-	39,765,858	39,765,858	-	-	-
<b>0500 Roads and Bridges</b>	7,695,495	119,701,804	127,397,299	19,335,593	192,923,153	212,258,746	11,257,430	257,127,184	268,384,614
0501 National Roads	7,632,444	92,797,420	100,429,864	11,823,410	132,032,636	143,856,046	11,257,430	169,658,855	180,916,285
0502 National Bridges	63,051	11,062,422	11,125,473	7,512,183	22,717,527	30,229,710	-	25,332,560	25,332,560
0503 Local Roads	-	10,668,847	10,668,847	-	35,194,064	35,194,064	-	62,135,769	62,135,769
0504 Local Bridges	-	308,235	308,235	-	1,511,492	1,511,492	-	-	-
0505 Traffic Decongestion	-	574,226	574,226	-	83,000	83,000	-	-	-
0506 Farm-to-Market Roads	-	4,290,654	4,290,654	-	1,384,434	1,384,434	-	-	-
<b>0600 Water Management</b>	-	798,667	798,667	-	2,473,168	2,473,168	-	1,250,000	1,250,000
0601 Water Supply	-	679,283	679,283	-	2,323,168	2,323,168	-	1,250,000	1,250,000
0602 Septage and Sewerage	-	119,384	119,384	-	50,000	50,000	-	-	-
0603 Water Treatment System	-	-	-	-	100,000	100,000	-	-	-
<b>DEPARTMENT OF SCIENCE AND TECHNOLOGY</b>	-	478,929	478,929	-	3,702,378	3,702,378	-	4,657,088	4,657,088
<b>Office of the Secretary</b>	-	31,000	31,000	-	26,500	26,500	-	22,000	22,000
<b>0100 Buildings and Structures</b>	-	31,000	31,000	-	26,500	26,500	-	22,000	22,000
0105 Government Buildings	-	31,000	31,000	-	26,500	26,500	-	22,000	22,000
<b>Advanced Science and Technology institute</b>	-	-	-	-	642,000	642,000	-	752,761	752,761
<b>1300 Research and Development</b>	-	-	-	-	642,000	642,000	-	752,761	752,761
1306 Information and Communication Technology	-	-	-	-	642,000	642,000	-	752,761	752,761

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
<b>Food and Nutrition Research Institute</b>	-	15,000	15,000	-	10,000	10,000	-	-	-
<b>0100 Buildings and Structures</b>	-	15,000	15,000	-	10,000	10,000	-	-	-
0105 Government Buildings		15,000	15,000		10,000	10,000			-
<b>Forest Products Research and Development Institute</b>	-	4,691	4,691	-	9,600	9,600	-	1,900	1,900
<b>0100 Buildings and Structures</b>	-	4,691	4,691	-	9,600	9,600	-	1,900	1,900
0105 Government Buildings		4,691	4,691		9,600	9,600		1,900	1,900
<b>Industrial Technology Development Institute</b>	-	12,400	12,400	-	14,250	14,250	-	12,200	12,200
<b>0100 Buildings and Structures</b>	-	12,400	12,400	-	14,250	14,250	-	8,000	8,000
0105 Government Buildings		12,400	12,400		14,250	14,250		8,000	8,000
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	4,200	4,200
1306 Information and Communication Technology								4,200	4,200
<b>Information and Communications Technology Office</b>	-	-	-	-	2,541,800	2,541,800	-	2,889,635	2,889,635
<b>1300 Research and Development</b>	-	-	-	-	2,541,800	2,541,800	-	2,889,635	2,889,635
1306 Information and Communication Technology					2,541,800	2,541,800		2,889,635	2,889,635
<b>Metals Industry Research and Development Center</b>	-	12,450	12,450	-	33,000	33,000	-	36,000	36,000
<b>0100 Buildings and Structures</b>	-	12,450	12,450	-	33,000	33,000	-	36,000	36,000
0105 Government Buildings		12,450	12,450		33,000	33,000		36,000	36,000
<b>National Research Council of the Philippines</b>	-	24,000	24,000	-	-	-	-	-	-
<b>0100 Buildings and Structures</b>	-	24,000	24,000	-	-	-	-	-	-
0105 Government Buildings		24,000	24,000						
<b>PAGASA</b>	-	118,993	118,993	-	14,900	14,900	-	9,000	9,000
<b>0100 Buildings and Structures</b>	-	118,993	118,993	-	14,900	14,900	-	9,000	9,000
0105 Government Buildings		118,993	118,993		14,900	14,900		9,000	9,000
<b>PCAANRRD</b>	-	16,200	16,200	-	14,866	14,866	-	-	-
<b>0100 Buildings and Structures</b>	-	16,200	16,200	-	14,866	14,866	-	-	-
0105 Government Buildings		16,200	16,200		14,866	14,866			

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
<b>Philippine Institute of Volcanology and Seismology</b>	-	9,528	9,528	-	28,600	28,600	-	34,500	34,500
<b>0100 Buildings and Structures</b>	-	9,528	9,528	-	28,600	28,600	-	34,500	34,500
0105 Government Buildings		9,528	9,528		28,600	28,600		34,500	34,500
<b>Philippine Nuclear Research Institute</b>	-	42,408	42,408	-	36,900	36,900	-	26,000	26,000
<b>0100 Buildings and Structures</b>	-	42,408	42,408	-	36,900	36,900	-	26,000	26,000
0105 Government Buildings		42,408	42,408		36,900	36,900		26,000	26,000
<b>Philippine Science High School</b>	-	187,517	187,517	-	323,962	323,962	-	864,492	864,492
<b>0100 Buildings and Structures</b>	-	167,753	167,753	-	290,512	290,512	-	745,742	745,742
0101 School Buildings		108,359	108,359		174,312	174,312		590,742	590,742
0103 Multi-Purpose Facilities		28,081	28,081		59,525	59,525		15,000	15,000
0106 Housing		31,313	31,313		56,675	56,675		140,000	140,000
<b>0300 Non-Road Transport Infrastructure</b>	-	15,600	15,600	-	12,000	12,000	-	98,250	98,250
0304 Accessibility Facilities		15,600	15,600		12,000	12,000		98,250	98,250
<b>0400 Power and Communication Infrastructure</b>	-	132	132	-	4,500	4,500	-	10,500	10,500
0401 Electrification		132	132		4,500	4,500		10,500	10,500
<b>0600 Water Management</b>	-	4,032	4,032	-	16,950	16,950	-	10,000	10,000
0601 Water Supply		4,032	4,032		16,950	16,950		10,000	10,000
<b>Philippine Textile Research Institute</b>	-	4,742	4,742	-	6,000	6,000	-	8,600	8,600
<b>0100 Buildings and Structures</b>	-	4,742	4,742	-	6,000	6,000	-	8,600	8,600
0105 Government Buildings		4,742	4,742		6,000	6,000		8,600	8,600
<b>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT</b>	-	-	-	-	473,093	473,093	-	314,679	314,679
<b>Office of the Secretary</b>	-	-	-	-	473,093	473,093	-	314,679	314,679
<b>0100 Buildings and Structures</b>	-	-	-	-	473,093	473,093	-	314,679	314,679
0103 Multi-Purpose Facilities					53,093	53,093			
0105 Government Buildings					420,000	420,000		314,679	314,679
<b>DEPARTMENT OF TOURISM</b>	-	-	-	-	-	-	-	410,000	410,000
<b>Intramuros Administration</b>	-	-	-	-	-	-	-	410,000	410,000
<b>0100 Buildings and Structures</b>	-	-	-	-	-	-	-	410,000	410,000
0105 Government Buildings								410,000	410,000

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
<b>DEPARTMENT OF TRADE AND INDUSTRY</b>	-	-	-	-	28,000	28,000	-	-	-
<b>Office of the Secretary</b>	-	-	-	-	28,000	28,000	-	-	-
<b>0100 Buildings and Structures</b>	-	-	-	-	28,000	28,000	-	-	-
0105 Government Buildings	-	-	-	-	28,000	28,000	-	-	-
<b>DEPARTMENT OF TRANSPORTATION AND COMMUNICATION</b>	3,100,157	7,406,216	10,506,373	10,516,754	23,828,080	34,344,834	8,978,162	16,511,991	25,490,153
<b>Office of the Secretary</b>	3,100,157	7,400,498	10,500,655	10,516,754	23,029,980	33,546,734	8,978,162	16,326,600	25,304,762
<b>0100 Buildings and Structures</b>	-	-	-	-	225,725	225,725	-	-	-
0105 Government Buildings	-	-	-	-	225,725	225,725	-	-	-
<b>0300 Non-Road Transport Infrastructure</b>	3,100,157	5,083,211	8,183,368	5,584,610	20,573,070	26,157,680	6,841,962	11,367,638	18,209,600
0301 Aviation	1,962,609	753,100	2,715,709	2,027,276	11,918,918	13,946,194	2,304,389	6,736,645	9,041,034
0302 Railways	1,137,548	3,759,382	4,896,930	3,557,334	7,022,699	10,580,033	4,537,573	3,425,493	7,963,066
0303 Ports, Lighthouses and Harbors	-	570,729	570,729	-	1,631,453	1,631,453	-	1,205,500	1,205,500
<b>0500 Roads and Bridges</b>	-	2,109,786	2,109,786	1,385,721	2,032,837	3,418,558	1,336,200	458,962	1,795,162
0505 Traffic Decongestion	-	2,109,786	2,109,786	1,385,721	2,032,837	3,418,558	1,336,200	458,962	1,795,162
<b>1000 Governance</b>	-	207,501	207,501	3,546,423	-	3,546,423	800,000	4,500,000	5,300,000
1001 General Public Services	-	-	-	-	-	-	-	4,500,000	4,500,000
1003 Public Order and Safety	-	207,501	207,501	3,546,423	-	3,546,423	800,000	-	800,000
<b>1300 Research and Development</b>	-	-	-	-	198,348	198,348	-	-	-
1306 Information and Communication Technology	-	-	-	-	198,348	198,348	-	-	-
<b>Maritime Industry Authority</b>	-	-	-	-	-	-	-	100,000	100,000
<b>0100 Buildings and Structures</b>	-	-	-	-	-	-	-	100,000	100,000
0105 Government Buildings	-	-	-	-	-	-	-	100,000	100,000
<b>Philippine Coast Guard</b>	-	5,718	5,718	-	798,100	798,100	-	85,391	85,391
<b>0100 Buildings and Structures</b>	-	5,718	5,718	-	-	-	-	-	-
0105 Government Buildings	-	5,718	5,718	-	-	-	-	-	-
<b>0300 Non-Road Transport Infrastructure</b>	-	-	-	-	20,500	20,500	-	9,800	9,800
0303 Ports, Lighthouses and Harbors	-	-	-	-	20,500	20,500	-	9,800	9,800
<b>1000 Governance</b>	-	-	-	-	777,600	777,600	-	75,591	75,591
1001 General Public Services	-	-	-	-	777,600	777,600	-	75,591	75,591

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
	<b>NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY</b>	-	87,583	87,583	-	204,948	204,948	-	507,670
<b>Office of the Director-General</b>	-	87,583	87,583	-	28,998	28,998	-	47,210	47,210
<b>0100 Buildings and Structures</b>	-	87,583	87,583	-	28,998	28,998	-	47,210	47,210
0105 Government Buildings		87,583	87,583		28,998	28,998		47,210	47,210
<b>Philippine Statistics Authority</b>	-	-	-	-	175,950	175,950	-	460,460	460,460
<b>0100 Buildings and Structures</b>	-	-	-	-	175,950	175,950	-	460,460	460,460
0105 Government Buildings					175,950	175,950		460,460	460,460
<b>OTHER EXECUTIVE OFFICES</b>	-	75,785	75,785	-	1,463,894	1,463,894	-	1,594,292	1,594,292
<b>Climate Change Commission</b>	-	-	-	-	-	-	-	496	496
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	496	496
1306 Information and Communication Technology								496	496
<b>Commission on Higher Education</b>	-	-	-	-	-	-	-	16,053	16,053
<b>0100 Buildings and Structures</b>	-	-	-	-	-	-	-	16,053	16,053
0103 Multi-Purpose Facilities								3,000	3,000
0105 Government Buildings								13,053	13,053
<b>Energy Regulatory Commission</b>	-	-	-	-	199,000	199,000	-	127,508	127,508
<b>0100 Buildings and Structures</b>	-	-	-	-	198,500	198,500	-	127,508	127,508
0105 Government Buildings					198,500	198,500		127,508	127,508
<b>1300 Research and Development</b>	-	-	-	-	500	500	-	-	-
1306 Information and Communication Technology					500	500			
<b>Fertilizer and Pesticide Authority</b>	-	-	-	-	-	-	-	1,668	1,668
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	1,668	1,668
1306 Information and Communication Technology								1,668	1,668
<b>Film Development Council</b>	-	-	-	-	9,250	9,250	-	-	-
<b>1300 Research and Development</b>	-	-	-	-	9,250	9,250	-	-	-
1306 Information and Communication Technology					9,250	9,250			

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
<b>Housing and Land Use Regulatory Board</b>	-	13,500	13,500	-	-	-	-	552,004	552,004
<b>0100 Buildings and Structures</b>	-	13,500	13,500	-	-	-	-	552,004	552,004
0105 Government Buildings	-	13,500	13,500	-	-	-	-	552,004	552,004
<b>Mindanao Development Authority</b>	-	-	-	-	2,750	2,750	-	-	-
<b>1300 Research and Development</b>	-	-	-	-	2,750	2,750	-	-	-
1306 Information and Communication Technology	-	-	-	-	2,750	2,750	-	-	-
<b>National Historical Commission of the Philippines</b>	-	-	-	-	624,000	624,000	-	730,500	730,500
<b>0100 Buildings and Structures</b>	-	-	-	-	624,000	624,000	-	730,500	730,500
0105 Government Buildings	-	-	-	-	624,000	624,000	-	730,500	730,500
<b>National Library of the Philippines</b>	-	-	-	-	140,167	140,167	-	93,950	93,950
<b>0100 Buildings and Structures</b>	-	-	-	-	140,167	140,167	-	93,950	93,950
0105 Government Buildings	-	-	-	-	140,167	140,167	-	93,950	93,950
<b>National Archives of the Philippines</b>	-	-	-	-	478,762	478,762	-	-	-
<b>0100 Buildings and Structures</b>	-	-	-	-	478,762	478,762	-	-	-
0105 Government Buildings	-	-	-	-	478,762	478,762	-	-	-
<b>National Intelligence Coordinating Agency</b>	-	35,806	35,806	-	400	400	-	25,198	25,198
<b>1300 Research and Development</b>	-	35,806	35,806	-	400	400	-	25,198	25,198
1306 Information and Communication Technology	-	35,806	35,806	-	400	400	-	25,198	25,198
<b>National Telecommunications Commission</b>	-	-	-	-	-	-	-	29,250	29,250
<b>0100 Buildings and Structures</b>	-	-	-	-	-	-	-	29,250	29,250
0105 Government Buildings	-	-	-	-	-	-	-	29,250	29,250
<b>Office of the Presidential Adviser on the Peace Process</b>	-	-	-	-	-	-	-	2,000	2,000
<b>0100 Buildings and Structures</b>	-	-	-	-	-	-	-	2,000	2,000
0105 Government Buildings	-	-	-	-	-	-	-	2,000	2,000
<b>Pasig River Rehabilitation Commission</b>	-	26,479	26,479	-	7,165	7,165	-	-	-
<b>0200 Flood Control and Drainage</b>	-	26,479	26,479	-	7,165	7,165	-	-	-
0201 Flood Control Structures/Facilities	-	26,479	26,479	-	7,165	7,165	-	-	-



**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
<b>National Security Council</b>	-	-	-	-	2,400	2,400	-	3,662	3,662
<b>1300 Research and Development</b>	-	-	-	-	2,400	2,400	-	3,662	3,662
1306 Information and Communication Technology	-	-	-	-	2,400	2,400	-	3,662	3,662
<b>Philippine Drug Enforcement Agency</b>	-	-	-	-	-	-	-	12,003	12,003
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	12,003	12,003
1306 Information and Communication Technology	-	-	-	-	-	-	-	12,003	12,003
<b>AUTONOMOUS REGION IN MUSLIM MINDANAO</b>	-	6,132,007	6,132,007	-	11,234,516	11,234,516	-	13,116,925	13,116,925
<b>Autonomous Regional Government in Muslim Mindanao</b>	-	6,132,007	6,132,007	-	11,234,516	11,234,516	-	13,116,925	13,116,925
<b>0100 Buildings and Structures</b>	-	606,507	606,507	-	59,780	59,780	-	35,437	35,437
0101 School Buildings	-	506,507	506,507	-	-	-	-	35,437	35,437
0106 Housing	-	100,000	100,000	-	59,780	59,780	-	-	-
<b>0200 Flood Control and Drainage</b>	-	68,221	68,221	-	256,500	256,500	-	256,500	256,500
0201 Flood Control Structures/Facilities	-	45,071	45,071	-	122,500	122,500	-	122,500	122,500
0202 Drainage/Protection Works	-	23,150	23,150	-	134,000	134,000	-	134,000	134,000
<b>0300 Non-Road Transport Infrastructure</b>	-	288,520	288,520	-	856,727	856,727	-	856,727	856,727
0303 Ports, Lighthouses and Harbors	-	288,520	288,520	-	856,727	856,727	-	856,727	856,727
<b>0500 Roads and Bridges</b>	-	2,345,184	2,345,184	-	8,461,081	8,461,081	-	8,461,081	8,461,081
0501 National Roads	-	447,149	447,149	-	-	-	-	-	-
0503 Local Roads	-	1,806,705	1,806,705	-	7,610,821	7,610,821	-	7,610,821	7,610,821
0504 Local Bridges	-	91,330	91,330	-	850,260	850,260	-	850,260	850,260
<b>0600 Water Management</b>	-	269,075	269,075	-	529,508	529,508	-	529,508	529,508
0601 Water Supply	-	269,075	269,075	-	529,508	529,508	-	529,508	529,508
<b>1000 Governance</b>	-	2,554,050	2,554,050	-	1,057,100	1,057,100	-	2,973,052	2,973,052
1001 General Public Services	-	2,554,050	2,554,050	-	1,057,100	1,057,100	-	2,973,052	2,973,052
<b>1300 Research and Development</b>	-	450	450	-	13,820	13,820	-	4,620	4,620
1306 Information and Communication Technology	-	450	450	-	13,820	13,820	-	4,620	4,620

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
<b>THE JUDICIARY</b>	-	308,493	308,493	-	992,853	992,853	-	1,917,221	1,917,221
<b>Supreme Court of the Philippines and the Lower Courts</b>	-	174,000	174,000	-	910,360	910,360	-	1,842,303	1,842,303
<b>0100 Buildings and Structures</b>	-	1,000	1,000	-	20,000	20,000	-	322,728	322,728
0105 Government Buildings		1,000	1,000		20,000	20,000		322,728	322,728
<b>1300 Research and Development</b>	-	173,000	173,000	-	890,360	890,360	-	1,519,575	1,519,575
1306 Information and Communication Technology		173,000	173,000		890,360	890,360		1,519,575	1,519,575
<b>Sandiganbayan</b>	-	82,493	82,493	-	82,493	82,493	-	74,918	74,918
<b>0100 Buildings and Structures</b>	-	82,493	82,493	-	82,493	82,493	-	72,000	72,000
0105 Government Buildings		82,493	82,493		82,493	82,493		72,000	72,000
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	2,918	2,918
1306 Information and Communication Technology								2,918	2,918
<b>Court of Appeals</b>	-	52,000	52,000	-	-	-	-	-	-
<b>0100 Buildings and Structures</b>	-	52,000	52,000	-	-	-	-	-	-
0105 Government Buildings		52,000	52,000						
<b>CIVIL SERVICE COMMISSION</b>	-	71,353	71,353	-	25,000	25,000	-	130,105	130,105
<b>Civil Service Commission - Proper</b>	-	71,353	71,353	-	25,000	25,000	-	130,105	130,105
<b>0100 Buildings and Structures</b>	-	71,353	71,353	-	25,000	25,000	-	130,105	130,105
0105 Government Buildings		71,353	71,353		25,000	25,000		130,105	130,105
<b>COMMISSION ON AUDIT</b>	-	226,676	226,676	-	200,000	200,000	-	-	-
<b>Commission on Audit - Proper</b>	-	226,676	226,676	-	200,000	200,000	-	-	-
<b>0100 Buildings and Structures</b>	-	226,676	226,676	-	200,000	200,000	-	-	-
0105 Government Buildings		226,676	226,676		200,000	200,000			
<b>OFFICE OF THE OMBUDSMAN</b>	-	56,778	56,778	-	117,440	117,440	-	5,280	5,280
<b>Office of the Ombudsman - Proper</b>	-	56,778	56,778	-	117,440	117,440	-	5,280	5,280
<b>0100 Buildings and Structures</b>	-	-	-	-	100,000	100,000	-	-	-
0105 Government Buildings					100,000	100,000			

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
<b>1300 Research and Development</b>	-	56,778	56,778	-	17,440	17,440	-	5,280	5,280
1306 Information and Communication Technology		56,778	56,778		17,440	17,440		5,280	5,280
<b>COMMISSION ON HUMAN RIGHTS</b>	-	-	-	-	3,125	3,125	-	10,000	10,000
<b>Commission on Human Rights - Proper</b>	-	-	-	-	3,125	3,125	-	10,000	10,000
<b>0100 Buildings and Structures</b>	-	-	-	-	3,125	3,125	-	10,000	10,000
0105 Government Buildings					3,125	3,125		10,000	10,000
<b>BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS</b>	-	37,055,030	37,055,030	2,278,699	44,788,946	47,067,645	3,757,074	64,941,133	68,698,207
<b>National Irrigation Administration</b>	-	-	-	2,278,699	23,953,210	26,231,909	3,757,074	19,831,557	23,588,631
<b>0600 Water Management</b>	-	-	-	2,278,699	23,953,210	26,231,909	3,757,074	19,831,557	23,588,631
0604 Irrigation System				2,278,699	23,953,210	26,231,909	3,757,074	19,831,557	23,588,631
<b>National Tobacco Administration</b>	-	437,500	437,500	-	-	-	-	381,500	381,500
<b>0600 Water Management</b>	-	437,500	437,500	-	-	-	-	381,500	381,500
0604 Irrigation System		437,500	437,500					381,500	381,500
<b>Philippine Fisheries Development Authority</b>	-	-	-	-	534,000	534,000	-	288,627	288,627
<b>0300 Non-Road Transport Infrastructure</b>	-	-	-	-	534,000	534,000	-	288,627	288,627
0303 Ports, Lighthouses and Harbors					534,000	534,000		288,627	288,627
<b>Philippine Coconut Authority</b>	-	-	-	-	1,500,000	1,500,000	-	-	-
<b>0500 Roads and Bridges</b>	-	-	-	-	1,500,000	1,500,000	-	-	-
0506 Farm-to-Market Roads					1,500,000	1,500,000			
<b>Sugar Regulatory Authority</b>	-	-	-	-	-	-	-	914,400	914,400
<b>0500 Roads and Bridges</b>	-	-	-	-	-	-	-	914,400	914,400
0506 Farm-to-Market Roads								914,400	914,400
<b>National Electrification Administration</b>	-	7,675,800	7,675,800	-	2,000,000	2,000,000	-	3,494,600	3,494,600
<b>0400 Power and Communication Infrastructure</b>	-	7,675,800	7,675,800	-	2,000,000	2,000,000	-	3,494,600	3,494,600
0401 Electrification		7,675,800	7,675,800		2,000,000	2,000,000		3,494,600	3,494,600

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
<b>National Power Corporation</b>	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,063,341	2,063,341
<b>0400 Power and Communication Infrastructure</b>	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,063,341	2,063,341
0403 Energy Efficiency and Conservation		2,000,000	2,000,000		2,000,000	2,000,000		2,063,341	2,063,341
<b>Philippine Children's Medical Center</b>	-	24,000	24,000	-	600,000	600,000	-	-	-
<b>0100 Buildings and Structures</b>	-	24,000	24,000	-	600,000	600,000	-	-	-
0102 Health Facilities		24,000	24,000		600,000	600,000		-	-
<b>Local Water Utilities Administration</b>	-	565,000	565,000	-	-	-	-	1,394,547	1,394,547
<b>0600 Water Management</b>	-	565,000	565,000	-	-	-	-	1,394,547	1,394,547
0601 Water Supply		565,000	565,000		-	-		1,394,547	1,394,547
<b>Philippine National Railways</b>	-	344,000	344,000	-	546,860	546,860	-	1,320,122	1,320,122
<b>0300 Non-Road Transport Infrastructure</b>	-	344,000	344,000	-	546,860	546,860	-	1,320,122	1,320,122
0302 Railways		344,000	344,000		546,860	546,860		1,320,122	1,320,122
<b>Light Rail Transit Authority</b>	-	-	-	-	2,819,997	2,819,997	-	1,422,764	1,422,764
<b>0300 Non-Road Transport Infrastructure</b>	-	-	-	-	2,819,997	2,819,997	-	1,422,764	1,422,764
0302 Railways		-	-		2,819,997	2,819,997		1,422,764	1,422,764
<b>People's Television Network Inc.</b>	-	128,000	128,000	-	892,014	892,014	-	708,939	708,939
<b>0100 Buildings and Structures</b>	-	38,000	38,000	-	-	-	-	-	-
0105 Government Buildings		38,000	38,000		-	-		-	-
<b>0400 Power and Communication Infrastructure</b>	-	90,000	90,000	-	892,014	892,014	-	708,939	708,939
0405 Communication		90,000	90,000		892,014	892,014		708,939	708,939
<b>Philippine Heart Center</b>	-	-	-	-	-	-	-	120,000	120,000
<b>0100 Buildings and Structures</b>	-	-	-	-	-	-	-	120,000	120,000
0102 Health Facilities		-	-		-	-		120,000	120,000
<b>National Home Mortgage Finance Corporation</b>	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000
<b>0100 Buildings and Structures</b>	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000
0106 Housing		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
	<b>National Housing Authority</b>	-	21,313,992	21,313,992	-	5,050,000	5,050,000	-	30,478,220
<b>0100 Buildings and Structures</b>	-	21,313,992	21,313,992	-	5,050,000	5,050,000	-	30,478,220	30,478,220
0106 Housing		21,313,992	21,313,992		5,050,000	5,050,000		30,478,220	30,478,220
<b>Social Housing Finance Corporation</b>	-	3,434,738	3,434,738	-	3,742,865	3,742,865	-	908,516	908,516
<b>0100 Buildings and Structures</b>	-	3,434,738	3,434,738	-	3,742,865	3,742,865	-	908,516	908,516
0106 Housing		3,434,738	3,434,738		3,742,865	3,742,865		908,516	908,516
<b>Authority of the Freeport Area of Bataan</b>	-	100,000	100,000	-	100,000	100,000	-	150,000	150,000
<b>0100 Buildings and Structures</b>	-	85,500	85,500	-	40,000	40,000	-	150,000	150,000
0105 Government Buildings		85,500	85,500		40,000	40,000		150,000	150,000
<b>0300 Non-Road Transport Infrastructure</b>	-	10,000	10,000	-	-	-	-	-	-
0305 Multi-Purpose Pavement		10,000	10,000		-	-		-	-
<b>0600 Water Management</b>	-	4,500	4,500	-	60,000	60,000	-	-	-
0601 Water Supply		4,500	4,500		60,000	60,000		-	-
<b>Philippine Center for Economic Development</b>	-	-	-	-	-	-	-	15,000	15,000
<b>0100 Buildings and Structures</b>	-	-	-	-	-	-	-	15,000	15,000
0105 Government Buildings		-	-		-	-		15,000	15,000
<b>Zamboanga City Special Economic Zone Authority</b>	-	32,000	32,000	-	50,000	50,000	-	146,000	146,000
<b>0100 Buildings and Structures</b>	-	-	-	-	20,000	20,000	-	-	-
0105 Government Buildings		-	-		20,000	20,000		-	-
<b>0400 Power and Communication Infrastructure</b>	-	2,172	2,172	-	-	-	-	46,000	46,000
0401 Electrification		2,172	2,172		-	-		46,000	46,000
<b>0500 Roads and Bridges</b>	-	28,828	28,828	-	30,000	30,000	-	50,000	50,000
0503 Local Roads		28,828	28,828		30,000	30,000		50,000	50,000
<b>0600 Water Management</b>	-	1,000	1,000	-	-	-	-	50,000	50,000
0601 Water Supply		1,000	1,000		-	-		50,000	50,000
<b>Cultural Center of the Philippines</b>	-	-	-	-	-	-	-	303,000	303,000
<b>0100 Buildings and Structures</b>	-	-	-	-	-	-	-	303,000	303,000
0105 Government Buildings		-	-		-	-		303,000	303,000

**Table B.6**  
**INFRASTRUCTURE OUTLAYS, FY 2014-2016**  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL			FY 2015 GAA			FY 2016 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total
<b>ALLOCATION TO LOCAL GOVERNMENT UNITS</b>	-	782,137	782,137	-	698,876	698,876	-	578,017	578,017
<b>Metropolitan Manila Development Authority</b>	-	782,137	782,137	-	698,876	698,876	-	578,017	578,017
<b>0100 Buildings and Structures</b>	-	135,731	135,731	-	-	-	-	-	-
0103 Multi-Purpose Facilities	-	135,731	135,731	-	-	-	-	-	-
<b>0200 Flood Control and Drainage</b>	-	250,630	250,630	-	298,500	298,500	-	221,427	221,427
0201 Flood Control Structures/Facilities	-	250,630	250,630	-	298,500	298,500	-	221,427	221,427
<b>0500 Roads and Bridges</b>	-	395,776	395,776	-	400,376	400,376	-	344,000	344,000
0505 Traffic Decongestion	-	395,776	395,776	-	400,376	400,376	-	344,000	344,000
<b>1300 Research and Development</b>	-	-	-	-	-	-	-	12,590	12,590
1306 Information and Communication Technology	-	-	-	-	-	-	-	12,590	12,590
<b>SPECIAL PURPOSE FUND</b>	-	24,400,000	24,400,000	-	7,896,154	7,896,154	-	16,468,659	16,468,659
Department of Education - School Building Program	-	1,000,000	1,000,000	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund	-	7,100,000	7,100,000	-	7,076,154	7,076,154	-	16,468,659	16,468,659
Rehabilitation and Reconstruction Program	-	16,300,000	16,300,000	-	820,000	820,000	-	-	-
<b>LOCAL GOVERNMENT UNITS</b>	-	44,718,775	44,718,775	-	80,648,049	80,648,049	-	103,180,201	103,180,201
<b>INTERNAL REVENUE ALLOTMENT</b>	-	37,569,920	37,569,920	-	77,972,086	77,972,086	-	85,723,904	85,723,904
<b>LOCAL GOVT. SUPPORT FUND - BOTTOM-UP BUDGETING</b>	-	-	-	-	2,675,963	2,675,963	-	10,956,297	10,956,297
<b>LOCAL GOVT. SUPPORT FUND - KALSADA</b>	-	-	-	-	-	-	-	6,500,000	6,500,000
<b>OTHERS</b>	-	7,148,855	7,148,855	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>16,023,074</b>	<b>330,221,438</b>	<b>346,244,512</b>	<b>40,768,642</b>	<b>554,998,542</b>	<b>595,767,184</b>	<b>36,802,751</b>	<b>729,741,768</b>	<b>766,544,519</b>

1/ Excludes amount for construction of classrooms which was transferred to DPWH