

Table A.4  
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>NATIONAL GOVERNMENT</b>												
<b>THE PRESIDENT'S OFFICES</b>	3,730	-	-	3,730	20,000	-	-	20,000	20,000	-	-	20,000
Office of the Secretary	3,730	-	-	3,730	20,000	-	-	20,000	20,000	-	-	20,000
0100 Buildings and Structures	3,730	-	-	3,730	20,000	-	-	20,000	20,000	-	-	20,000
0105 Government Buildings	3,730	-	-	3,730	20,000	-	-	20,000	20,000	-	-	20,000
<b>DEPARTMENT OF AGRARIAN REFORM</b>	20,587	-	-	20,587	-	-	-	-	806,998	-	-	806,998
Office of the Secretary	20,587	-	-	20,587	-	-	-	-	806,998	-	-	806,998
0100 Buildings and Structures	4,224	-	-	4,224	-	-	-	-	37,493	-	-	37,493
0102 Health Facilities	-	-	-	-	-	-	-	-	1,057	-	-	1,057
0103 Multi-Purpose Facilities	4,224	-	-	4,224	-	-	-	-	36,436	-	-	36,436
0500 Roads and Bridges	74	-	-	74	-	-	-	-	625,994	-	-	625,994
0504 Local Bridges	-	-	-	-	-	-	-	-	78,293	-	-	78,293
0506 Farm-to-Market Roads	74	-	-	74	-	-	-	-	547,701	-	-	547,701
0600 Water Management	16,289	-	-	16,289	-	-	-	-	143,511	-	-	143,511
0601 Water Supply	16,289	-	-	16,289	-	-	-	-	61,339	-	-	61,339
0604 Irrigation System	-	-	-	-	-	-	-	-	82,172	-	-	82,172
<b>DEPARTMENT OF AGRICULTURE</b>	22,813,037	-	-	22,813,037	14,690,230	-	-	14,690,230	17,149,500	-	-	17,149,500
Office of the Secretary	22,813,037	-	-	22,813,037	13,845,230	-	-	13,845,230	15,958,756	-	-	15,958,756
0100 Buildings and Structures	191,012	-	-	191,012	214,926	-	-	214,926	1,444,489	-	-	1,444,489
0104 Agriculture Facilities	191,012	-	-	191,012	214,926	-	-	214,926	1,258,104	-	-	1,258,104
0500 Roads and Bridges	6,329,716	-	-	6,329,716	13,467,430	-	-	13,467,430	12,743,673	-	-	12,743,673
0506 Farm-to-Market Roads	6,329,716	-	-	6,329,716	13,467,430	-	-	13,467,430	12,743,673	-	-	12,743,673
0600 Water Management	16,176,059	-	-	16,176,059	106,915	-	-	106,915	1,502,830	-	-	1,502,830
0604 Irrigation System	16,176,059	-	-	16,176,059	106,915	-	-	106,915	1,502,830	-	-	1,502,830
Machinery and Equipment Outlays	116,250	-	-	116,250	55,959	-	-	55,959	267,764	-	-	267,764
Information and Communications Technology Equipment	76,808	-	-	76,808	26,577	-	-	26,577	55,276	-	-	55,276
Communication Equipment	2,399	-	-	2,399	29,382	-	-	29,382	12,777	-	-	12,777
Agricultural and Forestry Equipment	37,043	-	-	37,043	-	-	-	-	199,711	-	-	199,711
Bureau of Fisheries and Aquatic Resources	-	-	-	-	845,000	-	-	845,000	1,119,954	-	-	1,119,954
0100 Buildings and Structures	-	-	-	-	845,000	-	-	845,000	1,119,954	-	-	1,119,954
0104 Agriculture Facilities	-	-	-	-	845,000	-	-	845,000	1,119,954	-	-	1,119,954
Philippine Carabao Center	-	-	-	-	-	-	-	-	45,542	-	-	45,542
0100 Buildings and Structures	-	-	-	-	-	-	-	-	45,542	-	-	45,542
0104 Agriculture Facilities	-	-	-	-	-	-	-	-	45,542	-	-	45,542
Philippine Center of Post-Harvest Dev. And Mechanization	-	-	-	-	-	-	-	-	25,248	-	-	25,248
0100 Buildings and Structures	-	-	-	-	-	-	-	-	25,248	-	-	25,248
0104 Agriculture Facilities	-	-	-	-	-	-	-	-	25,248	-	-	25,248

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Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>	-	-	-	-	161,300	-	-	161,300	-	-	-	-
Office of the Secretary	-	-	-	-	161,300	-	-	161,300	-	-	-	-
1300 Research and Development	-	-	-	-	161,300	-	-	161,300	-	-	-	-
1306 Information and Communication Technology	-	-	-	-	161,300	-	-	161,300	-	-	-	-
<b>DEPARTMENT OF EDUCATION</b>	4,101,859	-	-	4,101,859	55,475,350	-	-	55,475,350	84,605,142	-	-	84,605,142
Office of the Secretary	3,412,451	-	-	3,412,451	53,875,250	-	-	53,875,250	83,256,890	-	-	83,256,890
0100 Buildings and Structures	3,412,451	-	-	3,412,451	53,875,250	-	-	53,875,250	83,256,890	-	-	83,256,890
0101 School Buildings	3,412,451	-	-	3,412,451	53,875,250	-	-	53,875,250	83,256,890	-	-	83,256,890
Early Childhood Care and Development Council	224,858	-	-	224,858	230,000	-	-	230,000	460,000	-	-	460,000
0100 Buildings and Structures	224,858	-	-	224,858	230,000	-	-	230,000	460,000	-	-	460,000
0105 Government Buildings	224,858	-	-	224,858	230,000	-	-	230,000	460,000	-	-	460,000
National Museum	464,550	-	-	464,550	1,303,100	-	-	1,303,100	886,100	-	-	886,100
0100 Buildings and Structures	464,550	-	-	464,550	1,303,100	-	-	1,303,100	886,100	-	-	886,100
0105 Government Buildings	464,550	-	-	464,550	1,303,100	-	-	1,303,100	886,100	-	-	886,100
Philippine High School for the Arts	-	-	-	-	67,000	-	-	67,000	2,152	-	-	2,152
0100 Buildings and Structures	-	-	-	-	53,000	-	-	53,000	2,152	-	-	2,152
0101 School Buildings	-	-	-	-	13,000	-	-	13,000	2,152	-	-	2,152
0105 Government Buildings	-	-	-	-	40,000	-	-	40,000	-	-	-	-
0400 Power and Communication Infrastructure	-	-	-	-	14,000	-	-	14,000	-	-	-	-
0401 Electrification	-	-	-	-	14,000	-	-	14,000	-	-	-	-
<b>STATE UNIVERSITIES AND COLLEGES</b>	1,191,794	-	-	1,191,794	4,441,125	-	-	4,441,125	4,822,509	-	-	4,822,509
Office of the Secretary	1,191,794	-	-	1,191,794	4,441,125	-	-	4,441,125	4,822,509	-	-	4,822,509
0100 Buildings and Structures	1,191,794	-	-	1,191,794	4,441,125	-	-	4,441,125	4,480,237	-	-	4,480,237
0101 School Buildings	1,191,794	-	-	1,191,794	4,441,125	-	-	4,441,125	4,194,323	-	-	4,194,323
0102 Health Facilities	-	-	-	-	-	-	-	-	75,158	-	-	75,158
0103 Multi-Purpose Facilities	-	-	-	-	-	-	-	-	68,729	-	-	68,729
0104 Agriculture Facilities	-	-	-	-	-	-	-	-	142,027	-	-	142,027
0200 Flood Control and Drainage	-	-	-	-	-	-	-	-	15,500	-	-	15,500
0201 Flood Control Structures/Facilities	-	-	-	-	-	-	-	-	15,500	-	-	15,500
0400 Power and Communication Infrastructure	-	-	-	-	-	-	-	-	3,000	-	-	3,000
0401 Electrification	-	-	-	-	-	-	-	-	1,500	-	-	1,500
0402 Energy Resource Development	-	-	-	-	-	-	-	-	800	-	-	800
0403 Energy Efficiency and Conservation	-	-	-	-	-	-	-	-	700	-	-	700
0500 Roads and Bridges	-	-	-	-	-	-	-	-	42,220	-	-	42,220
0503 Local Roads	-	-	-	-	-	-	-	-	27,000	-	-	27,000
0504 Local Bridges	-	-	-	-	-	-	-	-	15,220	-	-	15,220
0600 Water Management	-	-	-	-	-	-	-	-	10,180	-	-	10,180
0601 Water Supply	-	-	-	-	-	-	-	-	10,180	-	-	10,180

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Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
1300 Research and Development	-	-	-	-	-	-	-	-	271,372	-	-	271,372
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	271,372	-	-	271,372
<b>DEPARTMENT OF ENERGY</b>	-	-	-	-	19,845	-	-	19,845	21,848	-	-	21,848
Office of the Secretary	-	-	-	-	19,845	-	-	19,845	21,848	-	-	21,848
0400 Power and Communication Infrastructure	-	-	-	-	19,845	-	-	19,845	21,848	-	-	21,848
0401 Electrification	-	-	-	-	19,845	-	-	19,845	21,848	-	-	21,848
<b>DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES</b>	5,776,312	-	-	5,776,312	6,373,968	-	-	6,373,968	9,560,070	-	-	9,560,070
Office of the Secretary	5,662,548	-	-	5,662,548	6,297,648	-	-	6,297,648	9,360,054	-	-	9,360,054
0100 Buildings and Structures	417,067	-	-	417,067	409,760	-	-	409,760	89,904	-	-	89,904
0103 Multi-Purpose Facilities	83,059	-	-	83,059	212,360	-	-	212,360	19,854	-	-	19,854
0105 Government Buildings	334,008	-	-	334,008	197,400	-	-	197,400	70,050	-	-	70,050
1300 Research and Development	27,524	-	-	27,524	91,592	-	-	91,592	53,573	-	-	53,573
1306 Information and Communication Technology	27,524	-	-	27,524	91,592	-	-	91,592	53,573	-	-	53,573
Natural Resources	5,217,957	-	-	5,217,957	5,796,296	-	-	5,796,296	9,216,577	-	-	9,216,577
Forestry and Fisheries Infrastructure	5,217,957	-	-	5,217,957	5,796,296	-	-	5,796,296	9,216,577	-	-	9,216,577
Environmental Management Bureau	67,005	-	-	67,005	20,098	-	-	20,098	150,094	-	-	150,094
0100 Buildings and Structures	49,263	-	-	49,263	-	-	-	-	136,993	-	-	136,993
0103 Multi-Purpose Facilities	-	-	-	-	-	-	-	-	5,000	-	-	5,000
0105 Government Buildings	49,263	-	-	49,263	-	-	-	-	131,993	-	-	131,993
1300 Research and Development	17,742	-	-	17,742	20,098	-	-	20,098	13,101	-	-	13,101
1306 Information and Communication Technology	17,742	-	-	17,742	20,098	-	-	20,098	13,101	-	-	13,101
Mines and Geo-Sciences Bureau	46,759	-	-	46,759	56,222	-	-	56,222	8,328	-	-	8,328
0100 Buildings and Structures	44,856	-	-	44,856	49,500	-	-	49,500	-	-	-	-
0105 Government Buildings	44,856	-	-	44,856	49,500	-	-	49,500	-	-	-	-
1300 Research and Development	1,903	-	-	1,903	6,722	-	-	6,722	8,328	-	-	8,328
1306 Information and Communication Technology	1,903	-	-	1,903	6,722	-	-	6,722	8,328	-	-	8,328
National Mapping and Resource Information Authority	-	-	-	-	-	-	-	-	36,660	-	-	36,660
1300 Research and Development	-	-	-	-	-	-	-	-	36,660	-	-	36,660
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	36,660	-	-	36,660
Palawan Council for Sustainable Development Staff	-	-	-	-	-	-	-	-	4,934	-	-	4,934
1300 Research and Development	-	-	-	-	-	-	-	-	4,934	-	-	4,934
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	4,934	-	-	4,934
<b>DEPARTMENT OF FINANCE</b>	62,740	-	-	62,740	791,564	-	-	791,564	5,173,363	-	-	5,173,363
Office of the Secretary	-	-	-	-	216,310	-	-	216,310	1,800,000	-	-	1,800,000
0100 Buildings and Structures	-	-	-	-	216,310	-	-	216,310	1,800,000	-	-	1,800,000
0105 Government Buildings	-	-	-	-	216,310	-	-	216,310	1,800,000	-	-	1,800,000

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(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>Bureau of Customs</b>	-	-	-	-	81,700	-	-	81,700	57,500	-	-	57,500
0100 Buildings and Structures	-	-	-	-	81,700	-	-	81,700	57,500	-	-	57,500
0105 Government Buildings	-	-	-	-	81,700	-	-	81,700	57,500	-	-	57,500
<b>Bureau of Internal Revenue</b>	62,740	-	-	62,740	332,649	-	-	332,649	3,315,863	-	-	3,315,863
0100 Buildings and Structures	62,740	-	-	62,740	332,649	-	-	332,649	3,315,863	-	-	3,315,863
0105 Government Buildings	62,740	-	-	62,740	332,649	-	-	332,649	3,315,863	-	-	3,315,863
<b>Bureau of Local Government Finance</b>	-	-	-	-	15,000	-	-	15,000	-	-	-	-
0100 Buildings and Structures	-	-	-	-	15,000	-	-	15,000	-	-	-	-
0105 Government Buildings	-	-	-	-	15,000	-	-	15,000	-	-	-	-
<b>Bureau of Treasury</b>	-	-	-	-	90,000	-	-	90,000	-	-	-	-
0100 Buildings and Structures	-	-	-	-	90,000	-	-	90,000	-	-	-	-
0105 Government Buildings	-	-	-	-	90,000	-	-	90,000	-	-	-	-
<b>Cooperative Development Authority</b>	-	-	-	-	15,905	-	-	15,905	-	-	-	-
0100 Buildings and Structures	-	-	-	-	15,905	-	-	15,905	-	-	-	-
0105 Government Buildings	-	-	-	-	15,905	-	-	15,905	-	-	-	-
<b>Securities and Exchange Commission</b>	-	-	-	-	40,000	-	-	40,000	-	-	-	-
0100 Buildings and Structures	-	-	-	-	40,000	-	-	40,000	-	-	-	-
0105 Government Buildings	-	-	-	-	40,000	-	-	40,000	-	-	-	-
<b>DEPARTMENT OF HEALTH</b>	-	-	-	-	13,356,393	-	-	13,356,393	19,386,308	-	-	19,386,308
<b>Office of the Secretary</b>	-	-	-	-	13,356,393	-	-	13,356,393	19,386,308	-	-	19,386,308
0100 Buildings and Structures	-	-	-	-	13,356,393	-	-	13,356,393	19,386,308	-	-	19,386,308
0102 Health Facilities	-	-	-	-	13,356,393	-	-	13,356,393	19,371,308	-	-	19,371,308
0105 Government Buildings	-	-	-	-	-	-	-	-	15,000	-	-	15,000
<b>DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT</b>	4,200,005	-	-	4,200,005	11,890,532	-	-	11,890,532	9,502,437	-	-	9,502,437
<b>Office of the Secretary</b>	3,389,988	-	-	3,389,988	10,988,142	-	-	10,988,142	4,559,653	-	-	4,559,653
0100 Buildings and Structures	-	-	-	-	700,000	-	-	700,000	371,187	-	-	371,187
0105 Government Buildings	-	-	-	-	-	-	-	-	371,187	-	-	371,187
0106 Housing	-	-	-	-	700,000	-	-	700,000	-	-	-	-
0500 Roads and Bridges	-	-	-	-	3,111,246	-	-	3,111,246	-	-	-	-
0501 National Roads	-	-	-	-	3,111,246	-	-	3,111,246	-	-	-	-
0600 Water Management	3,389,988	-	-	3,389,988	7,176,896	-	-	7,176,896	4,066,322	-	-	4,066,322
0601 Water Supply	3,389,988	-	-	3,389,988	7,176,896	-	-	7,176,896	4,066,322	-	-	4,066,322
1300 Research and Development	-	-	-	-	-	-	-	-	122,144	-	-	122,144
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	122,144	-	-	122,144

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Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>Bureau of Fire Protection</b>	433,243	-	-	433,243	391,680	-	-	391,680	599,802	-	-	599,802
0100 <b>Buildings and Structures</b>	433,243	-	-	433,243	391,680	-	-	391,680	386,680	-	-	386,680
0105 Government Buildings	433,243	-	-	433,243	391,680	-	-	391,680	386,680	-	-	386,680
1300 <b>Research and Development</b>	-	-	-	-	-	-	-	-	213,122	-	-	213,122
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	213,122	-	-	213,122
<b>Bureau of Jail Management and Penology</b>	61,866	-	-	61,866	114,375	-	-	114,375	521,798	-	-	521,798
0100 <b>Buildings and Structures</b>	59,458	-	-	59,458	110,907	-	-	110,907	390,148	-	-	390,148
0105 Government Buildings	59,458	-	-	59,458	110,907	-	-	110,907	390,148	-	-	390,148
0400 <b>Power and Communication Infrastructure</b>	2,408	-	-	2,408	3,468	-	-	3,468	-	-	-	-
0405 Communication	2,408	-	-	2,408	3,468	-	-	3,468	-	-	-	-
1300 <b>Research and Development</b>	-	-	-	-	-	-	-	-	131,650	-	-	131,650
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	131,650	-	-	131,650
<b>Local Government Academy</b>	-	-	-	-	-	-	-	-	13,417	-	-	13,417
1300 <b>Research and Development</b>	-	-	-	-	-	-	-	-	13,417	-	-	13,417
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	13,417	-	-	13,417
<b>National Police Commission</b>	-	-	-	-	-	-	-	-	16,226	-	-	16,226
1300 <b>Research and Development</b>	-	-	-	-	-	-	-	-	16,226	-	-	16,226
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	16,226	-	-	16,226
<b>Philippine National Police</b>	314,908	-	-	314,908	196,000	-	-	196,000	3,583,269	-	-	3,583,269
0100 <b>Buildings and Structures</b>	314,908	-	-	314,908	196,000	-	-	196,000	1,550,000	-	-	1,550,000
0105 Government Buildings	314,908	-	-	314,908	196,000	-	-	196,000	1,550,000	-	-	1,550,000
1300 <b>Research and Development</b>	-	-	-	-	-	-	-	-	33,269	-	-	33,269
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	33,269	-	-	33,269
<b>Defence Infrastructure</b>	-	-	-	-	-	-	-	-	2,000,000	-	-	2,000,000
Emergency Services	-	-	-	-	-	-	-	-	2,000,000	-	-	2,000,000
Police	-	-	-	-	-	-	-	-	2,000,000	-	-	2,000,000
<b>Philippine Public Safety College</b>	-	-	-	-	200,335	-	-	200,335	208,272	-	-	208,272
0100 <b>Buildings and Structures</b>	-	-	-	-	200,335	-	-	200,335	186,535	-	-	186,535
0101 School Buildings	-	-	-	-	200,335	-	-	200,335	186,535	-	-	186,535
1300 <b>Research and Development</b>	-	-	-	-	-	-	-	-	21,737	-	-	21,737
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	21,737	-	-	21,737
<b>DEPARTMENT OF JUSTICE</b>	202,878	-	-	202,878	210,469	-	-	210,469	530,206	-	-	530,206
<b>Office of the Secretary</b>	100,000	-	-	100,000	170,000	-	-	170,000	187,352	-	-	187,352
0100 <b>Buildings and Structures</b>	100,000	-	-	100,000	170,000	-	-	170,000	52,000	-	-	52,000
0105 Government Buildings	100,000	-	-	100,000	170,000	-	-	170,000	52,000	-	-	52,000
1300 <b>Research and Development</b>	-	-	-	-	-	-	-	-	135,352	-	-	135,352
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	135,352	-	-	135,352

Table A.4  
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>Bureau of Corrections</b>	31,985	-	-	31,985	25,905	-	-	25,905	24,955	-	-	24,955
0100 <b>Buildings and Structures</b>	-	-	-	-	25,905	-	-	25,905	-	-	-	-
0105 Government Buildings	-	-	-	-	25,905	-	-	25,905	-	-	-	-
1300 <b>Research and Development</b>	31,985	-	-	31,985	-	-	-	-	24,955	-	-	24,955
1306 Information and Communication Technology	31,985	-	-	31,985	-	-	-	-	24,955	-	-	24,955
<b>Bureau of Immigration</b>	70,893	-	-	70,893	1,564	-	-	1,564	36,818	-	-	36,818
0100 <b>Buildings and Structures</b>	-	-	-	-	1,564	-	-	1,564	-	-	-	-
0105 Government Buildings	-	-	-	-	1,564	-	-	1,564	-	-	-	-
1300 <b>Research and Development</b>	70,893	-	-	70,893	-	-	-	-	36,818	-	-	36,818
1306 Information and Communication Technology	70,893	-	-	70,893	-	-	-	-	36,818	-	-	36,818
<b>Land Registration Authority</b>	-	-	-	-	-	-	-	-	24,592	-	-	24,592
1300 <b>Research and Development</b>	-	-	-	-	-	-	-	-	24,592	-	-	24,592
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	24,592	-	-	24,592
<b>National Bureau of Investigation</b>	-	-	-	-	13,000	-	-	13,000	135,791	-	-	135,791
1300 <b>Research and Development</b>	-	-	-	-	13,000	-	-	13,000	135,791	-	-	135,791
1306 Information and Communication Technology	-	-	-	-	13,000	-	-	13,000	135,791	-	-	135,791
<b>Office of the Government Corporate Counsel</b>	-	-	-	-	-	-	-	-	297	-	-	297
1300 <b>Research and Development</b>	-	-	-	-	-	-	-	-	297	-	-	297
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	297	-	-	297
<b>Office of Solicitor General</b>	-	-	-	-	-	-	-	-	27,407	-	-	27,407
1300 <b>Research and Development</b>	-	-	-	-	-	-	-	-	27,407	-	-	27,407
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	27,407	-	-	27,407
<b>Parole and Probation Administration</b>	-	-	-	-	-	-	-	-	42,613	-	-	42,613
1300 <b>Research and Development</b>	-	-	-	-	-	-	-	-	42,613	-	-	42,613
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	42,613	-	-	42,613
<b>Public Attorneys Office</b>	-	-	-	-	-	-	-	-	50,238	-	-	50,238
1300 <b>Research and Development</b>	-	-	-	-	-	-	-	-	50,238	-	-	50,238
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	50,238	-	-	50,238
<b>Presidential Commission on Good Government</b>	-	-	-	-	-	-	-	-	143	-	-	143
1300 <b>Research and Development</b>	-	-	-	-	-	-	-	-	143	-	-	143
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	143	-	-	143
<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>	28,145	-	-	28,145	57,734	-	-	57,734	115,755	-	-	115,755
<b>Office of the Secretary</b>	-	-	-	-	35,573	-	-	35,573	-	-	-	-
0100 <b>Buildings and Structures</b>	-	-	-	-	30,000	-	-	30,000	-	-	-	-
0105 Government Buildings	-	-	-	-	30,000	-	-	30,000	-	-	-	-

Table A.4  
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
1300 Research and Development	-	-	-	-	5,573	-	-	5,573	-	-	-	-
1306 Information and Communication Technology	-	-	-	-	5,573	-	-	5,573	-	-	-	-
National Maritime Polytechnic	-	-	-	-	-	-	-	-	32,173	-	-	32,173
0100 Buildings and Structures	-	-	-	-	-	-	-	-	32,173	-	-	32,173
0105 Government Buildings	-	-	-	-	-	-	-	-	32,173	-	-	32,173
Philippine Overseas Employment Administration	-	-	-	-	12,161	-	-	12,161	83,582	-	-	83,582
0100 Buildings and Structures	-	-	-	-	12,161	-	-	12,161	83,582	-	-	83,582
0105 Government Buildings	-	-	-	-	12,161	-	-	12,161	83,582	-	-	83,582
0600 Water Management	-	-	-	-	-	-	-	-	-	-	-	-
0601 Water Supply	-	-	-	-	-	-	-	-	-	-	-	-
Professional Regulation Commission	-	-	-	-	-	-	-	-	-	-	-	-
0100 Buildings and Structures	-	-	-	-	-	-	-	-	-	-	-	-
0105 Government Buildings	-	-	-	-	-	-	-	-	-	-	-	-
Technical Education and Skills Development Authority	28,145	-	-	28,145	10,000	-	-	10,000	-	-	-	-
0100 Buildings and Structures	28,145	-	-	28,145	10,000	-	-	10,000	-	-	-	-
0103 Multi-Purpose Facilities	28,145	-	-	28,145	-	-	-	-	-	-	-	-
0105 Government Buildings	-	-	-	-	10,000	-	-	10,000	-	-	-	-
<b>DEPARTMENT OF NATIONAL DEFENSE</b>	<b>9,889,272</b>	<b>-</b>	<b>-</b>	<b>9,889,272</b>	<b>21,165,257</b>	<b>-</b>	<b>-</b>	<b>21,165,257</b>	<b>25,544,261</b>	<b>-</b>	<b>-</b>	<b>25,544,261</b>
Office of the Secretary	32,000	-	-	32,000	77,943	-	-	77,943	-	-	-	-
0100 Buildings and Structures	-	-	-	-	74,343	-	-	74,343	-	-	-	-
0105 Government Buildings	-	-	-	-	74,343	-	-	74,343	-	-	-	-
1300 Research and Development	32,000	-	-	32,000	3,600	-	-	3,600	-	-	-	-
1306 Information and Communication Technology	32,000	-	-	32,000	3,600	-	-	3,600	-	-	-	-
Government Arsenal	-	-	-	-	29,000	-	-	29,000	-	-	-	-
0100 Buildings and Structures	-	-	-	-	29,000	-	-	29,000	-	-	-	-
0105 Government Buildings	-	-	-	-	29,000	-	-	29,000	-	-	-	-
National Defense College of the Philippines	-	-	-	-	88,472	-	-	88,472	-	-	-	-
0100 Buildings and Structures	-	-	-	-	88,472	-	-	88,472	-	-	-	-
0105 Government Buildings	-	-	-	-	88,472	-	-	88,472	-	-	-	-
Philippine Veterans Affairs Office	20,000	-	-	20,000	-	-	-	-	17,363	-	-	17,363
0100 Buildings and Structures	20,000	-	-	20,000	-	-	-	-	2,200	-	-	2,200
0105 Government Buildings	20,000	-	-	20,000	-	-	-	-	2,200	-	-	2,200
1300 Research and Development	-	-	-	-	-	-	-	-	15,163	-	-	15,163
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	15,163	-	-	15,163
Veterans Memorial Medical Center	42,000	-	-	42,000	30,000	-	-	30,000	2,156	-	-	2,156
0100 Buildings and Structures	42,000	-	-	42,000	30,000	-	-	30,000	-	-	-	-
0102 Health Facilities	42,000	-	-	42,000	30,000	-	-	30,000	-	-	-	-

Table A.4  
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
1300 Research and Development	-	-	-	-	-	-	-	-	2,156	-	-	2,156
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	2,156	-	-	2,156
Philippine Army	26,000	-	-	26,000	38,004	-	-	38,004	61,601	-	-	61,601
0100 Buildings and Structures	23,000	-	-	23,000	25,000	-	-	25,000	-	-	-	-
0103 Multi-Purpose Facilities	-	-	-	-	25,000	-	-	25,000	-	-	-	-
0105 Government Buildings	23,000	-	-	23,000	-	-	-	-	-	-	-	-
0500 Roads and Bridges	3,000	-	-	3,000	-	-	-	-	-	-	-	-
0501 National Roads	3,000	-	-	3,000	-	-	-	-	-	-	-	-
1300 Research and Development	-	-	-	-	13,004	-	-	13,004	61,601	-	-	61,601
1306 Information and Communication Technology	-	-	-	-	13,004	-	-	13,004	61,601	-	-	61,601
Philippine Air Force	-	-	-	-	804,515	-	-	804,515	361,518	-	-	361,518
0100 Buildings and Structures	-	-	-	-	804,515	-	-	804,515	320,837	-	-	320,837
0103 Multi-Purpose Facilities	-	-	-	-	20,000	-	-	20,000	-	-	-	-
0105 Government Buildings	-	-	-	-	784,515	-	-	784,515	320,837	-	-	320,837
1300 Research and Development	-	-	-	-	-	-	-	-	40,681	-	-	40,681
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	40,681	-	-	40,681
Philippine Navy	20,000	-	-	20,000	24,000	-	-	24,000	99,787	-	-	99,787
0100 Buildings and Structures	20,000	-	-	20,000	24,000	-	-	24,000	99,787	-	-	99,787
0103 Multi-Purpose Facilities	-	-	-	-	24,000	-	-	24,000	-	-	-	-
0105 Government Buildings	20,000	-	-	20,000	-	-	-	-	99,787	-	-	99,787
GHQ - Proper	9,748,772	-	-	9,748,772	20,055,323	-	-	20,055,323	25,000,000	-	-	25,000,000
0100 Buildings and Structures	-	-	-	-	55,323	-	-	55,323	-	-	-	-
0103 Multi-Purpose Facilities	-	-	-	-	24,000	-	-	24,000	-	-	-	-
0105 Government Buildings	-	-	-	-	31,323	-	-	31,323	-	-	-	-
1300 Research and Development	4,340	-	-	4,340	-	-	-	-	-	-	-	-
1306 Information and Communication Technology	4,340	-	-	4,340	-	-	-	-	-	-	-	-
Machinery and Equipment Outlays	9,744,432	-	-	9,744,432	20,000,000	-	-	20,000,000	25,000,000	-	-	25,000,000
Military, Police and Security Equipment	9,744,432	-	-	9,744,432	20,000,000	-	-	20,000,000	25,000,000	-	-	25,000,000
Philippine Military Academy	500	-	-	500	-	-	-	-	-	-	-	-
1300 Research and Development	500	-	-	500	-	-	-	-	-	-	-	-
1306 Information and Communication Technology	500	-	-	500	-	-	-	-	-	-	-	-
Philippine Security Group	-	-	-	-	18,000	-	-	18,000	1,836	-	-	1,836
0100 Buildings and Structures	-	-	-	-	18,000	-	-	18,000	1,836	-	-	1,836
0105 Government Buildings	-	-	-	-	18,000	-	-	18,000	1,836	-	-	1,836
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	173,054,234	-	-	173,054,234	278,012,612	-	-	278,012,612	352,227,625	-	-	352,227,625
Office of the Secretary	173,054,234	-	-	173,054,234	278,012,612	-	-	278,012,612	352,227,625	-	-	352,227,625
0100 Buildings and Structures	19,795,590	-	-	19,795,590	15,426,420	-	-	15,426,420	19,793,040	-	-	19,793,040
0101 School Buildings	13,732,664	-	-	13,732,664	2,267,613	-	-	2,267,613	712,100	-	-	712,100
0102 Health Facilities	1,812,317	-	-	1,812,317	56,800	-	-	56,800	-	-	-	-
0103 Multi-Purpose Facilities	4,250,609	-	-	4,250,609	12,771,007	-	-	12,771,007	18,580,940	-	-	18,580,940
0105 Government Buildings	-	-	-	-	331,000	-	-	331,000	500,000	-	-	500,000

Table A.4  
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>0200 Flood Control and Drainage</b>	<b>25,062,678</b>	-	-	<b>25,062,678</b>	<b>47,854,278</b>	-	-	<b>47,854,278</b>	<b>62,799,971</b>	-	-	<b>62,799,971</b>
0201 Flood Control Structures/Facilities	25,062,678			25,062,678	8,088,420			8,088,420	62,799,971			62,799,971
0202 Drainage/Protection Works	-			-	39,765,858			39,765,858	-			-
<b>0500 Roads and Bridges</b>	<b>127,397,299</b>	-	-	<b>127,397,299</b>	<b>212,258,746</b>	-	-	<b>212,258,746</b>	<b>268,384,614</b>	-	-	<b>268,384,614</b>
0501 National Roads	100,429,864			100,429,864	143,856,046			143,856,046	180,916,285			180,916,285
0502 National Bridges	11,125,473			11,125,473	30,229,710			30,229,710	25,332,560			25,332,560
0503 Local Roads	10,668,847			10,668,847	35,194,064			35,194,064	62,135,769			62,135,769
0504 Local Bridges	308,235			308,235	1,511,492			1,511,492	-			-
0505 Traffic Decongestion	574,226			574,226	83,000			83,000	-			-
0506 Farm-to-Market Roads	4,290,654			4,290,654	1,384,434			1,384,434	-			-
<b>0600 Water Management</b>	<b>798,667</b>	-	-	<b>798,667</b>	<b>2,473,168</b>	-	-	<b>2,473,168</b>	<b>1,250,000</b>	-	-	<b>1,250,000</b>
0601 Water Supply	679,283			679,283	2,323,168			2,323,168	1,250,000			1,250,000
0602 Septage and Sewerage	119,384			119,384	50,000			50,000	-			-
0603 Water Treatment System	-			-	100,000			100,000	-			-
<b>DEPARTMENT OF SCIENCE AND TECHNOLOGY</b>	<b>478,929</b>	-	-	<b>478,929</b>	<b>3,702,378</b>	-	-	<b>3,702,378</b>	<b>4,657,088</b>	-	-	<b>4,657,088</b>
Office of the Secretary	31,000			31,000	26,500			26,500	22,000			22,000
<b>0100 Buildings and Structures</b>	<b>31,000</b>	-	-	<b>31,000</b>	<b>26,500</b>	-	-	<b>26,500</b>	<b>22,000</b>	-	-	<b>22,000</b>
0105 Government Buildings	31,000			31,000	26,500			26,500	22,000			22,000
Advanced Science and Technology Institute	-			-	642,000			642,000	752,761			752,761
<b>1300 Research and Development</b>	<b>-</b>	-	-	<b>-</b>	<b>642,000</b>	-	-	<b>642,000</b>	<b>752,761</b>	-	-	<b>752,761</b>
1306 Information and Communication Technology	-			-	642,000			642,000	752,761			752,761
Food and Nutrition Research Institute	15,000			15,000	10,000			10,000	-			-
<b>0100 Buildings and Structures</b>	<b>15,000</b>	-	-	<b>15,000</b>	<b>10,000</b>	-	-	<b>10,000</b>	<b>-</b>	-	-	<b>-</b>
0105 Government Buildings	15,000			15,000	10,000			10,000	-			-
Forest Products Research and Development Institute	4,691			4,691	9,600			9,600	1,900			1,900
<b>0100 Buildings and Structures</b>	<b>4,691</b>	-	-	<b>4,691</b>	<b>9,600</b>	-	-	<b>9,600</b>	<b>1,900</b>	-	-	<b>1,900</b>
0105 Government Buildings	4,691			4,691	9,600			9,600	1,900			1,900
Industrial Technology Development Institute	12,400			12,400	14,250			14,250	12,200			12,200
<b>0100 Buildings and Structures</b>	<b>12,400</b>	-	-	<b>12,400</b>	<b>14,250</b>	-	-	<b>14,250</b>	<b>8,000</b>	-	-	<b>8,000</b>
0105 Government Buildings	12,400			12,400	14,250			14,250	8,000			8,000
<b>1300 Research and Development</b>	<b>-</b>	-	-	<b>-</b>	<b>-</b>	-	-	<b>-</b>	<b>4,200</b>	-	-	<b>4,200</b>
1306 Information and Communication Technology	-			-	-			-	4,200			4,200
Information and Communications Technology Office	-			-	2,541,800			2,541,800	2,889,635			2,889,635
<b>1300 Research and Development</b>	<b>-</b>	-	-	<b>-</b>	<b>2,541,800</b>	-	-	<b>2,541,800</b>	<b>2,889,635</b>	-	-	<b>2,889,635</b>
1306 Information and Communication Technology	-			-	2,541,800			2,541,800	2,889,635			2,889,635
Metals Industry Research and Development Center	12,450			12,450	33,000			33,000	36,000			36,000
<b>0100 Buildings and Structures</b>	<b>12,450</b>	-	-	<b>12,450</b>	<b>33,000</b>	-	-	<b>33,000</b>	<b>36,000</b>	-	-	<b>36,000</b>
0105 Government Buildings	12,450			12,450	33,000			33,000	36,000			36,000

Table A.4  
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
National Research Council of the Philippines	24,000	-	-	24,000	-	-	-	-	-	-	-	-
0100 Buildings and Structures	24,000	-	-	24,000	-	-	-	-	-	-	-	-
0105 Government Buildings	24,000	-	-	24,000	-	-	-	-	-	-	-	-
PAGASA	118,993	-	-	118,993	14,900	-	-	14,900	9,000	-	-	9,000
0100 Buildings and Structures	118,993	-	-	118,993	14,900	-	-	14,900	9,000	-	-	9,000
0105 Government Buildings	118,993	-	-	118,993	14,900	-	-	14,900	9,000	-	-	9,000
PCAAARRD	16,200	-	-	16,200	14,866	-	-	14,866	-	-	-	-
0100 Buildings and Structures	16,200	-	-	16,200	14,866	-	-	14,866	-	-	-	-
0105 Government Buildings	16,200	-	-	16,200	14,866	-	-	14,866	-	-	-	-
Philippine Institute of Volcanology and Seismology	9,528	-	-	9,528	28,600	-	-	28,600	34,500	-	-	34,500
0100 Buildings and Structures	9,528	-	-	9,528	28,600	-	-	28,600	34,500	-	-	34,500
0105 Government Buildings	9,528	-	-	9,528	28,600	-	-	28,600	34,500	-	-	34,500
Philippine Nuclear Research Institute	42,408	-	-	42,408	36,900	-	-	36,900	26,000	-	-	26,000
0100 Buildings and Structures	42,408	-	-	42,408	36,900	-	-	36,900	26,000	-	-	26,000
0105 Government Buildings	42,408	-	-	42,408	36,900	-	-	36,900	26,000	-	-	26,000
Philippine Science High School	187,517	-	-	187,517	323,962	-	-	323,962	864,492	-	-	864,492
0100 Buildings and Structures	167,753	-	-	167,753	290,512	-	-	290,512	745,742	-	-	745,742
0101 School Buildings	108,359	-	-	108,359	174,312	-	-	174,312	590,742	-	-	590,742
0103 Multi-Purpose Facilities	28,081	-	-	28,081	59,525	-	-	59,525	15,000	-	-	15,000
0106 Housing	31,313	-	-	31,313	56,675	-	-	56,675	140,000	-	-	140,000
0300 Non-Road Transport Infrastructure	15,600	-	-	15,600	12,000	-	-	12,000	98,250	-	-	98,250
0304 Accessibility Facilities	15,600	-	-	15,600	12,000	-	-	12,000	98,250	-	-	98,250
0400 Power and Communication Infrastructure	132	-	-	132	4,500	-	-	4,500	10,500	-	-	10,500
0401 Electrification	132	-	-	132	4,500	-	-	4,500	10,500	-	-	10,500
0600 Water Management	4,032	-	-	4,032	16,950	-	-	16,950	10,000	-	-	10,000
0601 Water Supply	4,032	-	-	4,032	16,950	-	-	16,950	10,000	-	-	10,000
Philippine Textile Research Institute	4,742	-	-	4,742	6,000	-	-	6,000	8,600	-	-	8,600
0100 Buildings and Structures	4,742	-	-	4,742	6,000	-	-	6,000	8,600	-	-	8,600
0105 Government Buildings	4,742	-	-	4,742	6,000	-	-	6,000	8,600	-	-	8,600
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	-	-	-	-	473,093	-	-	473,093	314,679	-	-	314,679
Office of the Secretary	-	-	-	-	473,093	-	-	473,093	314,679	-	-	314,679
0100 Buildings and Structures	-	-	-	-	473,093	-	-	473,093	314,679	-	-	314,679
0103 Multi-Purpose Facilities	-	-	-	-	53,093	-	-	53,093	-	-	-	-
0105 Government Buildings	-	-	-	-	420,000	-	-	420,000	314,679	-	-	314,679
DEPARTMENT OF TOURISM	-	-	-	-	-	-	-	-	410,000	-	-	410,000
Intramuros Administration	-	-	-	-	-	-	-	-	410,000	-	-	410,000
0100 Buildings and Structures	-	-	-	-	-	-	-	-	410,000	-	-	410,000
0105 Government Buildings	-	-	-	-	-	-	-	-	410,000	-	-	410,000

Table A.4  
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>DEPARTMENT OF TRADE AND INDUSTRY</b>	-	-	-	-	28,000	-	-	28,000	-	-	-	-
Office of the Secretary	-	-	-	-	28,000	-	-	28,000	-	-	-	-
0100 Buildings and Structures	-	-	-	-	28,000	-	-	28,000	-	-	-	-
0105 Government Buildings	-	-	-	-	28,000	-	-	28,000	-	-	-	-
<b>DEPARTMENT OF TRANSPORTATION AND COMMUNICATION</b>	10,506,373	-	-	10,506,373	34,344,834	-	-	34,344,834	25,490,153	-	-	25,490,153
Office of the Secretary	10,500,655	-	-	10,500,655	33,546,734	-	-	33,546,734	25,304,762	-	-	25,304,762
0100 Buildings and Structures	-	-	-	-	225,725	-	-	225,725	-	-	-	-
0105 Government Buildings	-	-	-	-	225,725	-	-	225,725	-	-	-	-
0300 Non-Road Transport Infrastructure	8,183,368	-	-	8,183,368	26,157,680	-	-	26,157,680	18,209,600	-	-	18,209,600
0301 Aviation	2,715,709	-	-	2,715,709	13,946,194	-	-	13,946,194	9,041,034	-	-	9,041,034
0302 Railways	4,896,930	-	-	4,896,930	10,580,033	-	-	10,580,033	7,963,066	-	-	7,963,066
0303 Ports, Lighthouses and Harbors	570,729	-	-	570,729	1,631,453	-	-	1,631,453	1,205,500	-	-	1,205,500
0500 Roads and Bridges	2,109,786	-	-	2,109,786	3,418,558	-	-	3,418,558	1,795,162	-	-	1,795,162
0505 Traffic Decongestion	2,109,786	-	-	2,109,786	3,418,558	-	-	3,418,558	1,795,162	-	-	1,795,162
1000 Governance	207,501	-	-	207,501	3,546,423	-	-	3,546,423	5,300,000	-	-	5,300,000
1001 General Public Services	-	-	-	-	-	-	-	-	4,500,000	-	-	4,500,000
1003 Public Order and Safety	207,501	-	-	207,501	3,546,423	-	-	3,546,423	800,000	-	-	800,000
1300 Research and Development	-	-	-	-	198,348	-	-	198,348	-	-	-	-
1306 Information and Communication Technology	-	-	-	-	198,348	-	-	198,348	-	-	-	-
Maritime Industry Authority	-	-	-	-	-	-	-	-	100,000	-	-	100,000
0100 Buildings and Structures	-	-	-	-	-	-	-	-	100,000	-	-	100,000
0105 Government Buildings	-	-	-	-	-	-	-	-	100,000	-	-	100,000
Philippine Coast Guard	5,718	-	-	5,718	798,100	-	-	798,100	85,391	-	-	85,391
0300 Non-Road Transport Infrastructure	-	-	-	-	20,500	-	-	20,500	9,800	-	-	9,800
0303 Ports, Lighthouses and Harbors	-	-	-	-	20,500	-	-	20,500	9,800	-	-	9,800
1000 Governance	-	-	-	-	777,600	-	-	777,600	75,591	-	-	75,591
1001 General Public Services	-	-	-	-	777,600	-	-	777,600	75,591	-	-	75,591
<b>NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY</b>	87,583	-	-	87,583	204,948	-	-	204,948	507,670	-	-	507,670
Office of the Director-General	87,583	-	-	87,583	28,998	-	-	28,998	47,210	-	-	47,210
0100 Buildings and Structures	87,583	-	-	87,583	28,998	-	-	28,998	47,210	-	-	47,210
0105 Government Buildings	87,583	-	-	87,583	28,998	-	-	28,998	47,210	-	-	47,210
Philippine Statistics Authority	-	-	-	-	175,950	-	-	175,950	460,460	-	-	460,460
0100 Buildings and Structures	-	-	-	-	175,950	-	-	175,950	460,460	-	-	460,460
0105 Government Buildings	-	-	-	-	175,950	-	-	175,950	460,460	-	-	460,460
<b>OTHER EXECUTIVE OFFICES</b>	75,785	-	-	75,785	1,463,894	-	-	1,463,894	1,594,292	-	-	1,594,292
Climate Change Commission	-	-	-	-	-	-	-	-	496	-	-	496
1300 Research and Development	-	-	-	-	-	-	-	-	496	-	-	496
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	496	-	-	496

Table A.4  
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>Commission on Higher Education</b>	-	-	-	-	-	-	-	-	16,053	-	-	16,053
0100 Buildings and Structures	-	-	-	-	-	-	-	-	16,053	-	-	16,053
0103 Multi-Purpose Facilities	-	-	-	-	-	-	-	-	3,000	-	-	3,000
0105 Government Buildings	-	-	-	-	-	-	-	-	13,053	-	-	13,053
<b>Energy Regulatory Commission</b>	-	-	-	-	199,000	-	-	199,000	127,508	-	-	127,508
0100 Buildings and Structures	-	-	-	-	198,500	-	-	198,500	127,508	-	-	127,508
0105 Government Buildings	-	-	-	-	198,500	-	-	198,500	127,508	-	-	127,508
<b>1300 Research and Development</b>	-	-	-	-	500	-	-	500	-	-	-	-
1306 Information and Communication Technology	-	-	-	-	500	-	-	500	-	-	-	-
<b>Fertilizer and Pesticide Authority</b>	-	-	-	-	-	-	-	-	1,668	-	-	1,668
1300 Research and Development	-	-	-	-	-	-	-	-	1,668	-	-	1,668
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	1,668	-	-	1,668
<b>Film Development Council</b>	-	-	-	-	9,250	-	-	9,250	-	-	-	-
1300 Research and Development	-	-	-	-	9,250	-	-	9,250	-	-	-	-
1306 Information and Communication Technology	-	-	-	-	9,250	-	-	9,250	-	-	-	-
<b>Housing and Land Use Regulatory Board</b>	13,500	-	-	13,500	-	-	-	-	552,004	-	-	552,004
0100 Buildings and Structures	13,500	-	-	13,500	-	-	-	-	552,004	-	-	552,004
0105 Government Buildings	13,500	-	-	13,500	-	-	-	-	552,004	-	-	552,004
<b>Mindanao Development Authority</b>	-	-	-	-	2,750	-	-	2,750	-	-	-	-
1300 Research and Development	-	-	-	-	2,750	-	-	2,750	-	-	-	-
1306 Information and Communication Technology	-	-	-	-	2,750	-	-	2,750	-	-	-	-
<b>National Historical Commission of the Philippines</b>	-	-	-	-	624,000	-	-	624,000	730,500	-	-	730,500
0100 Buildings and Structures	-	-	-	-	624,000	-	-	624,000	730,500	-	-	730,500
0105 Government Buildings	-	-	-	-	624,000	-	-	624,000	730,500	-	-	730,500
<b>National Library of the Philippines</b>	-	-	-	-	140,167	-	-	140,167	93,950	-	-	93,950
0100 Buildings and Structures	-	-	-	-	140,167	-	-	140,167	93,950	-	-	93,950
0105 Government Buildings	-	-	-	-	140,167	-	-	140,167	93,950	-	-	93,950
<b>National Archives of the Philippines</b>	-	-	-	-	478,762	-	-	478,762	-	-	-	-
0100 Buildings and Structures	-	-	-	-	478,762	-	-	478,762	-	-	-	-
0105 Government Buildings	-	-	-	-	478,762	-	-	478,762	-	-	-	-
<b>National Intelligence Coordinating Agency</b>	35,806	-	-	35,806	400	-	-	400	25,198	-	-	25,198
1300 Research and Development	35,806	-	-	35,806	400	-	-	400	25,198	-	-	25,198
1306 Information and Communication Technology	35,806	-	-	35,806	400	-	-	400	25,198	-	-	25,198
<b>National Telecommunications Commission</b>	-	-	-	-	-	-	-	-	29,250	-	-	29,250
0100 Buildings and Structures	-	-	-	-	-	-	-	-	29,250	-	-	29,250
0105 Government Buildings	-	-	-	-	-	-	-	-	29,250	-	-	29,250

Table A.4  
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Office of the Presidential Adviser on the Peace Process	-	-	-	-	-	-	-	-	2,000	-	-	2,000
<b>0100 Buildings and Structures</b>	-	-	-	-	-	-	-	-	2,000	-	-	2,000
0105 Government Buildings	-	-	-	-	-	-	-	-	2,000	-	-	2,000
Pasig River Rehabilitation Commission	26,479	-	-	26,479	7,165	-	-	7,165	-	-	-	-
<b>0200 Flood Control and Drainage</b>	26,479	-	-	26,479	7,165	-	-	7,165	-	-	-	-
0201 Flood Control Structures/Facilities	26,479	-	-	26,479	7,165	-	-	7,165	-	-	-	-
National Security Council	-	-	-	-	2,400	-	-	2,400	3,662	-	-	3,662
1300 Research and Development	-	-	-	-	2,400	-	-	2,400	3,662	-	-	3,662
1306 Information and Communication Technology	-	-	-	-	2,400	-	-	2,400	3,662	-	-	3,662
Philippine Drug Enforcement Agency	-	-	-	-	-	-	-	-	12,003	-	-	12,003
1300 Research and Development	-	-	-	-	-	-	-	-	12,003	-	-	12,003
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	12,003	-	-	12,003
<b>AUTONOMOUS REGION IN MUSLIM MINDANAO</b>	6,132,007	-	-	6,132,007	11,234,516	-	-	11,234,516	13,116,925	-	-	13,116,925
Autonomous Regional Government in Muslim Mindanao	6,132,007	-	-	6,132,007	11,234,516	-	-	11,234,516	13,116,925	-	-	13,116,925
<b>0100 Buildings and Structures</b>	606,507	-	-	606,507	59,780	-	-	59,780	35,437	-	-	35,437
0101 School Buildings	506,507	-	-	506,507	-	-	-	-	35,437	-	-	35,437
0103 Multi-Purpose Facilities	-	-	-	-	-	-	-	-	-	-	-	-
0105 Government Buildings	-	-	-	-	-	-	-	-	-	-	-	-
0106 Housing	100,000	-	-	100,000	59,780	-	-	59,780	-	-	-	-
<b>0200 Flood Control and Drainage</b>	68,221	-	-	68,221	256,500	-	-	256,500	256,500	-	-	256,500
0201 Flood Control Structures/Facilities	45,071	-	-	45,071	122,500	-	-	122,500	122,500	-	-	122,500
0202 Drainage/Protection Works	23,150	-	-	23,150	134,000	-	-	134,000	134,000	-	-	134,000
<b>0300 Non-Road Transport Infrastructure</b>	288,520	-	-	288,520	856,727	-	-	856,727	856,727	-	-	856,727
0303 Ports, Lighthouses and Harbors	288,520	-	-	288,520	856,727	-	-	856,727	856,727	-	-	856,727
0305 Multi-Purpose Pavement	-	-	-	-	-	-	-	-	-	-	-	-
<b>0400 Power and Communication Infrastructure</b>	-	-	-	-	-	-	-	-	-	-	-	-
0405 Communication	-	-	-	-	-	-	-	-	-	-	-	-
<b>0500 Roads and Bridges</b>	2,345,184	-	-	2,345,184	8,461,081	-	-	8,461,081	8,461,081	-	-	8,461,081
0501 National Roads	447,149	-	-	447,149	-	-	-	-	-	-	-	-
0502 National Bridges	-	-	-	-	-	-	-	-	-	-	-	-
0503 Local Roads	1,806,705	-	-	1,806,705	7,610,821	-	-	7,610,821	7,610,821	-	-	7,610,821
0504 Local Bridges	91,330	-	-	91,330	850,260	-	-	850,260	850,260	-	-	850,260
<b>0600 Water Management</b>	269,075	-	-	269,075	529,508	-	-	529,508	529,508	-	-	529,508
0601 Water Supply	269,075	-	-	269,075	529,508	-	-	529,508	529,508	-	-	529,508
<b>1000 Governance</b>	2,554,050	-	-	2,554,050	1,057,100	-	-	1,057,100	2,973,052	-	-	2,973,052
1001 General Public Services	2,554,050	-	-	2,554,050	1,057,100	-	-	1,057,100	2,973,052	-	-	2,973,052
<b>1300 Research and Development</b>	450	-	-	450	13,820	-	-	13,820	4,620	-	-	4,620
1306 Information and Communication Technology	450	-	-	450	13,820	-	-	13,820	4,620	-	-	4,620

Table A.4  
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>THE JUDICIARY</b>	308,493	-	-	308,493	992,853	-	-	992,853	1,917,221	-	-	1,917,221
Supreme Court of the Philippines and the Lower Courts	174,000	-	-	174,000	910,360	-	-	910,360	1,842,303	-	-	1,842,303
0100 Buildings and Structures	1,000	-	-	1,000	20,000	-	-	20,000	322,728	-	-	322,728
0105 Government Buildings	1,000	-	-	1,000	20,000	-	-	20,000	322,728	-	-	322,728
1300 Research and Development	173,000	-	-	173,000	890,360	-	-	890,360	1,519,575	-	-	1,519,575
1306 Information and Communication Technology	173,000	-	-	173,000	890,360	-	-	890,360	1,519,575	-	-	1,519,575
Sandiganbayan	82,493	-	-	82,493	82,493	-	-	82,493	74,918	-	-	74,918
0100 Buildings and Structures	82,493	-	-	82,493	82,493	-	-	82,493	72,000	-	-	72,000
0105 Government Buildings	82,493	-	-	82,493	82,493	-	-	82,493	72,000	-	-	72,000
1300 Research and Development	-	-	-	-	-	-	-	-	2,918	-	-	2,918
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	2,918	-	-	2,918
Court of Appeals	52,000	-	-	52,000	-	-	-	-	-	-	-	-
0100 Buildings and Structures	52,000	-	-	52,000	-	-	-	-	-	-	-	-
0105 Government Buildings	52,000	-	-	52,000	-	-	-	-	-	-	-	-
<b>CIVIL SERVICE COMMISSION</b>	71,353	-	-	71,353	25,000	-	-	25,000	130,105	-	-	130,105
Civil Service Commission - Proper	71,353	-	-	71,353	25,000	-	-	25,000	130,105	-	-	130,105
0100 Buildings and Structures	71,353	-	-	71,353	25,000	-	-	25,000	130,105	-	-	130,105
0105 Government Buildings	71,353	-	-	71,353	25,000	-	-	25,000	130,105	-	-	130,105
<b>COMMISSION ON AUDIT</b>	226,676	-	-	226,676	200,000	-	-	200,000	-	-	-	-
Commission on Audit - Proper	226,676	-	-	226,676	200,000	-	-	200,000	-	-	-	-
0100 Buildings and Structures	226,676	-	-	226,676	200,000	-	-	200,000	-	-	-	-
0105 Government Buildings	226,676	-	-	226,676	200,000	-	-	200,000	-	-	-	-
<b>OFFICE OF THE OMBUDSMAN</b>	56,778	-	-	56,778	117,440	-	-	117,440	5,280	-	-	5,280
Office of the Ombudsman - Proper	56,778	-	-	56,778	117,440	-	-	117,440	5,280	-	-	5,280
0100 Buildings and Structures	-	-	-	-	100,000	-	-	100,000	-	-	-	-
0105 Government Buildings	-	-	-	-	100,000	-	-	100,000	-	-	-	-
1300 Research and Development	56,778	-	-	56,778	17,440	-	-	17,440	5,280	-	-	5,280
1306 Information and Communication Technology	56,778	-	-	56,778	17,440	-	-	17,440	5,280	-	-	5,280
<b>COMMISSION ON HUMAN RIGHTS</b>	-	-	-	-	3,125	-	-	3,125	10,000	-	-	10,000
Commission on Human Rights - Proper	-	-	-	-	3,125	-	-	3,125	10,000	-	-	10,000
0100 Buildings and Structures	-	-	-	-	3,125	-	-	3,125	10,000	-	-	10,000
0105 Government Buildings	-	-	-	-	3,125	-	-	3,125	10,000	-	-	10,000
<b>BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS</b>	-	37,055,030	-	37,055,030	-	47,067,645	-	47,067,645	-	68,698,207	-	68,698,207
National Irrigation Administration	-	-	-	-	-	26,231,909	-	26,231,909	-	23,588,631	-	23,588,631
0600 Water Management	-	-	-	-	-	26,231,909	-	26,231,909	-	23,588,631	-	23,588,631
0604 Irrigation System	-	-	-	-	-	26,231,909	-	26,231,909	-	23,588,631	-	23,588,631

Table A.4  
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
National Tobacco Administration	-	437,500	-	437,500	-	-	-	-	-	381,500	-	381,500
<b>0600 Water Management</b>	-	437,500	-	437,500	-	-	-	-	-	381,500	-	381,500
0604 Irrigation System	-	437,500	-	437,500	-	-	-	-	-	381,500	-	381,500
Philippine Fisheries Development Authority	-	-	-	-	-	534,000	-	534,000	-	288,627	-	288,627
<b>0300 Non-Road Transport Infrastructure</b>	-	-	-	-	-	534,000	-	534,000	-	288,627	-	288,627
0303 Ports, Lighthouses and Harbors	-	-	-	-	-	534,000	-	534,000	-	288,627	-	288,627
Philippine Coconut Authority	-	-	-	-	-	1,500,000	-	1,500,000	-	-	-	-
<b>0500 Roads and Bridges</b>	-	-	-	-	-	1,500,000	-	1,500,000	-	-	-	-
0506 Farm-to-Market Roads	-	-	-	-	-	1,500,000	-	1,500,000	-	-	-	-
Sugar Regulatory Authority	-	-	-	-	-	-	-	-	-	914,400	-	914,400
<b>0500 Roads and Bridges</b>	-	-	-	-	-	-	-	-	-	914,400	-	914,400
0506 Farm-to-Market Roads	-	-	-	-	-	-	-	-	-	914,400	-	914,400
National Electrification Administration	-	7,675,800	-	7,675,800	-	2,000,000	-	2,000,000	-	3,494,600	-	3,494,600
<b>0400 Power and Communication Infrastructure</b>	-	7,675,800	-	7,675,800	-	2,000,000	-	2,000,000	-	3,494,600	-	3,494,600
0401 Electrification	-	7,675,800	-	7,675,800	-	2,000,000	-	2,000,000	-	3,494,600	-	3,494,600
National Power Corporation	-	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-	2,063,341	-	2,063,341
<b>0400 Power and Communication Infrastructure</b>	-	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-	2,063,341	-	2,063,341
0403 Energy Efficiency and Conservation	-	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-	2,063,341	-	2,063,341
Philippine Children's Medical Center	-	24,000	-	24,000	-	600,000	-	600,000	-	-	-	-
<b>0100 Buildings and Structures</b>	-	24,000	-	24,000	-	600,000	-	600,000	-	-	-	-
0102 Health Facilities	-	24,000	-	24,000	-	600,000	-	600,000	-	-	-	-
Local Water Utilities Administration	-	565,000	-	565,000	-	-	-	-	-	1,394,547	-	1,394,547
<b>0600 Water Management</b>	-	565,000	-	565,000	-	-	-	-	-	1,394,547	-	1,394,547
0601 Water Supply	-	565,000	-	565,000	-	-	-	-	-	1,394,547	-	1,394,547
Philippine National Railways	-	344,000	-	344,000	-	546,860	-	546,860	-	1,320,122	-	1,320,122
<b>0300 Non-Road Transport Infrastructure</b>	-	344,000	-	344,000	-	546,860	-	546,860	-	1,320,122	-	1,320,122
0302 Railways	-	344,000	-	344,000	-	546,860	-	546,860	-	1,320,122	-	1,320,122
Light Rail Transit Authority	-	-	-	-	-	2,819,997	-	2,819,997	-	1,422,764	-	1,422,764
<b>0300 Non-Road Transport Infrastructure</b>	-	-	-	-	-	2,819,997	-	2,819,997	-	1,422,764	-	1,422,764
0302 Railways	-	-	-	-	-	2,819,997	-	2,819,997	-	1,422,764	-	1,422,764
People's Television Network Inc.	-	128,000	-	128,000	-	892,014	-	892,014	-	708,939	-	708,939
<b>0100 Buildings and Structures</b>	-	38,000	-	38,000	-	-	-	-	-	-	-	-
0105 Government Buildings	-	38,000	-	38,000	-	-	-	-	-	-	-	-
<b>0400 Power and Communication Infrastructure</b>	-	90,000	-	90,000	-	892,014	-	892,014	-	708,939	-	708,939
0405 Communication	-	90,000	-	90,000	-	892,014	-	892,014	-	708,939	-	708,939

Table A.4  
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Philippine Heart Center	-	-	-	-	-	-	-	-	-	120,000	-	120,000
0100 Buildings and Structures	-	-	-	-	-	-	-	-	-	120,000	-	120,000
0102 Health Facilities	-	-	-	-	-	-	-	-	-	120,000	-	120,000
National Home Mortgage Finance Corporation	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000
0100 Buildings and Structures	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000
0106 Housing	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000
National Housing Authority	-	21,313,992	-	21,313,992	-	5,050,000	-	5,050,000	-	30,478,220	-	30,478,220
0100 Buildings and Structures	-	21,313,992	-	21,313,992	-	5,050,000	-	5,050,000	-	30,478,220	-	30,478,220
0106 Housing	-	21,313,992	-	21,313,992	-	5,050,000	-	5,050,000	-	30,478,220	-	30,478,220
Social Housing Finance Corporation	-	3,434,738	-	3,434,738	-	3,742,865	-	3,742,865	-	908,516	-	908,516
0100 Buildings and Structures	-	3,434,738	-	3,434,738	-	3,742,865	-	3,742,865	-	908,516	-	908,516
0106 Housing	-	3,434,738	-	3,434,738	-	3,742,865	-	3,742,865	-	908,516	-	908,516
Authority of the Freeport Area of Bataan	-	100,000	-	100,000	-	100,000	-	100,000	-	150,000	-	150,000
0100 Buildings and Structures	-	85,500	-	85,500	-	40,000	-	40,000	-	150,000	-	150,000
0105 Government Buildings	-	85,500	-	85,500	-	40,000	-	40,000	-	150,000	-	150,000
0300 Non-Road Transport Infrastructure	-	10,000	-	10,000	-	-	-	-	-	-	-	-
0305 Multi-Purpose Pavement	-	10,000	-	10,000	-	-	-	-	-	-	-	-
0600 Water Management	-	4,500	-	4,500	-	60,000	-	60,000	-	-	-	-
0601 Water Supply	-	4,500	-	4,500	-	60,000	-	60,000	-	-	-	-
Philippine Center for Economic Development	-	-	-	-	-	-	-	-	-	15,000	-	15,000
0100 Buildings and Structures	-	-	-	-	-	-	-	-	-	15,000	-	15,000
0105 Government Buildings	-	-	-	-	-	-	-	-	-	15,000	-	15,000
Zamboanga City Special Economic Zone Authority	-	32,000	-	32,000	-	50,000	-	50,000	-	146,000	-	146,000
0100 Buildings and Structures	-	-	-	-	-	20,000	-	20,000	-	-	-	-
0105 Government Buildings	-	-	-	-	-	20,000	-	20,000	-	-	-	-
0400 Power and Communication Infrastructure	-	2,172	-	2,172	-	-	-	-	-	46,000	-	46,000
0401 Electrification	-	2,172	-	2,172	-	-	-	-	-	46,000	-	46,000
0500 Roads and Bridges	-	28,828	-	28,828	-	30,000	-	30,000	-	50,000	-	50,000
0503 Local Roads	-	28,828	-	28,828	-	30,000	-	30,000	-	50,000	-	50,000
0600 Water Management	-	1,000	-	1,000	-	-	-	-	-	50,000	-	50,000
0601 Water Supply	-	1,000	-	1,000	-	-	-	-	-	50,000	-	50,000
Cultural Center of the Philippines	-	-	-	-	-	-	-	-	-	303,000	-	303,000
0100 Buildings and Structures	-	-	-	-	-	-	-	-	-	303,000	-	303,000
0105 Government Buildings	-	-	-	-	-	-	-	-	-	303,000	-	303,000
<b>ALLOCATION TO LOCAL GOVERNMENT UNITS</b>	<b>782,137</b>	<b>-</b>	<b>-</b>	<b>782,137</b>	<b>698,876</b>	<b>-</b>	<b>-</b>	<b>698,876</b>	<b>578,017</b>	<b>-</b>	<b>-</b>	<b>578,017</b>
Metropolitan Manila Development Authority	782,137	-	-	782,137	698,876	-	-	698,876	578,017	-	-	578,017
0100 Buildings and Structures	135,731	-	-	135,731	-	-	-	-	-	-	-	-
0103 Multi-Purpose Facilities	135,731	-	-	135,731	-	-	-	-	-	-	-	-

Table A.4  
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2014-2016  
(In Thousand Pesos)

Particulars	FY 2014 ACTUAL				FY 2015 GAA				FY 2016 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
0200 Flood Control and Drainage	250,630	-	-	250,630	298,500	-	-	298,500	221,427	-	-	221,427
0201 Flood Control Structures/Facilities	250,630	-	-	250,630	298,500	-	-	298,500	221,427	-	-	221,427
0500 Roads and Bridges	395,776	-	-	395,776	400,376	-	-	400,376	344,000	-	-	344,000
0505 Traffic Decongestion	395,776	-	-	395,776	400,376	-	-	400,376	344,000	-	-	344,000
1300 Research and Development	-	-	-	-	-	-	-	-	12,590	-	-	12,590
1306 Information and Communication Technology	-	-	-	-	-	-	-	-	12,590	-	-	12,590
<b>SPECIAL PURPOSE FUND</b>	<b>24,400,000</b>	<b>-</b>	<b>-</b>	<b>24,400,000</b>	<b>7,896,154</b>	<b>-</b>	<b>-</b>	<b>7,896,154</b>	<b>16,468,659</b>	<b>-</b>	<b>-</b>	<b>16,468,659</b>
Department of Education - School Building Program	1,000,000	-	-	1,000,000	-	-	-	-	-	-	-	-
0100 Buildings and Structures	1,000,000	-	-	1,000,000	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund	7,100,000	-	-	7,100,000	7,076,154	-	-	7,076,154	16,468,659	-	-	16,468,659
Rehabilitation and Reconstruction Program	16,300,000	-	-	16,300,000	820,000	-	-	820,000	-	-	-	-
<b>LOCAL GOVERNMENT UNITS</b>	<b>-</b>	<b>-</b>	<b>44,718,775</b>	<b>44,718,775</b>	<b>-</b>	<b>-</b>	<b>80,648,049</b>	<b>80,648,049</b>	<b>-</b>	<b>-</b>	<b>103,180,201</b>	<b>103,180,201</b>
INTERNAL REVENUE ALLOTMENT	-	-	37,569,920	37,569,920	-	-	77,972,086	77,972,086	-	-	85,723,904	85,723,904
LOCAL GOVT. SUPPORT FUND - BOTTOM-UP BUDGETING	-	-	-	-	-	-	2,675,963	2,675,963	-	-	10,956,297	10,956,297
LOCAL GOVT. SUPPORT FUND - KALSADA	-	-	-	-	-	-	-	-	-	-	6,500,000	6,500,000
OTHERS	-	-	7,148,855	7,148,855	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>264,470,707</b>	<b>37,055,030</b>	<b>44,718,775</b>	<b>346,244,512</b>	<b>468,051,490</b>	<b>47,067,645</b>	<b>80,648,049</b>	<b>595,767,184</b>	<b>594,666,111</b>	<b>68,698,207</b>	<b>103,180,201</b>	<b>766,544,519</b>