

**H. OBLIGATIONS BUDGET PROGRAM AND  
PROPOSED GENERAL APPROPRIATIONS**

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
DEPARTMENTS	503,013,127	411,591,081	1,680,380	495,066,770	1,411,351,358	30,807,136	7,969,946	8	11,409,285	50,186,375
Congress of the Philippines	5,652,608	4,984,229	0	453,840	11,090,677	324,783	0	0	0	324,783
Senate	1,839,598	1,413,270	0	0	3,252,868	98,515	0	0	0	98,515
Senate Electoral Tribunal	101,117	24,498	0	120	125,735	5,448	0	0	0	5,448
Commission on Appointments	214,502	300,490	0	0	514,992	12,633	0	0	0	12,633
House of Representatives	3,391,268	3,203,625	0	453,720	7,048,613	202,409	0	0	0	202,409
House Electoral Tribunal	106,123	42,346	0	0	148,469	5,778	0	0	0	5,778
Office of the President (OP)	671,730	1,910,727	0	20,000	2,602,457	34,820	0	0	0	34,820
The President's Offices	671,730	1,910,727	0	20,000	2,602,457	34,820	0	0	0	34,820
Office of the Vice-President (OVP)	51,398	172,435	0	2,684	226,517	3,885	0	0	0	3,885
Office of the Vice-President (OVP)	51,398	172,435	0	2,684	226,517	3,885	0	0	0	3,885
Department of Agrarian Reform (DAR)	3,813,917	6,769,542	0	2,715	10,586,174	323,711	2,357	0	0	326,068
Office of the Secretary	3,813,917	6,769,542	0	2,715	10,586,174	323,711	2,357	0	0	326,068
Department of Agriculture (DA)	2,733,770	27,957,886	2,726	18,367,108	49,061,490	216,563	329,224	0	80,000	625,787
Office of the Secretary	1,683,558	23,139,694	2,276	14,625,475	39,451,003	137,186	244,720	0	0	381,906
Agricultural Credit Policy Council	26,482	11,351	10	2,000,000	2,037,843	2,184	0	0	0	2,184
Bureau of Fisheries and Aquatic Resources	553,169	3,949,373	420	1,520,362	6,023,324	37,350	0	0	0	37,350
National Meat Inspection Service	138,613	210,021	0	80,000	428,634	11,946	84,504	0	80,000	176,450

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
	472,205,991	403,621,135	1,680,372	483,657,485	1,361,164,983	0	0	0	0	0	1,361,164,983
Congress of the Philippines	5,327,825	4,984,229	0	453,840	10,765,894	0	0	0	0	0	10,765,894
Senate	1,741,083	1,413,270	0	0	3,154,353	0	0	0	0	0	3,154,353
Senate Electoral Tribunal	95,669	24,498	0	120	120,287	0	0	0	0	0	120,287
Commission on Appointments	201,869	300,490	0	0	502,359	0	0	0	0	0	502,359
House of Representatives	3,188,859	3,203,625	0	453,720	6,846,204	0	0	0	0	0	6,846,204
House Electoral Tribunal	100,345	42,346	0	0	142,691	0	0	0	0	0	142,691
Office of the President (OP)	636,910	1,910,727	0	20,000	2,567,637	0	0	0	0	0	2,567,637
The President's Offices	636,910	1,910,727	0	20,000	2,567,637	0	0	0	0	0	2,567,637
Office of the Vice-President (OVP)	47,513	172,435	0	2,684	222,632	0	0	0	0	0	222,632
Office of the Vice-President (OVP)	47,513	172,435	0	2,684	222,632	0	0	0	0	0	222,632
Department of Agrarian Reform (DAR)	3,490,206	6,767,185	0	2,715	10,260,106	0	0	0	0	0	10,260,106
Office of the Secretary	3,490,206	6,767,185	0	2,715	10,260,106	0	0	0	0	0	10,260,106
Department of Agriculture (DA)	2,517,207	27,628,662	2,726	18,287,108	48,435,703	0	0	0	0	0	48,435,703
Office of the Secretary	1,546,372	22,894,974	2,276	14,625,475	39,069,097	0	0	0	0	0	39,069,097
Agricultural Credit Policy Council	24,298	11,351	10	2,000,000	2,035,659	0	0	0	0	0	2,035,659
Bureau of Fisheries and Aquatic Resources	515,819	3,949,373	420	1,520,362	5,985,974	0	0	0	0	0	5,985,974
National Meat Inspection Service	126,667	125,517	0	0	252,184	0	0	0	0	0	252,184

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(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Carabao Center	67,081	291,313	0	46,400	404,794	5,785	0	0	0	5,785
Philippine Center for Post-Harvest Development and Mechanization	73,714	134,293	0	1,397	209,404	5,357	0	0	0	5,357
Philippine Fiber Industry Development Authority	150,101	94,316	0	92,435	336,852	13,146	0	0	0	13,146
Philippine Council for Agriculture and Fishery	41,052	127,525	20	1,039	169,636	3,609	0	0	0	3,609
Department of Budget and Management (DBM)	484,935	918,624	107	52,276	1,455,942	37,171	0	0	0	37,171
Office of the Secretary	465,902	902,452	107	50,202	1,418,663	35,508	0	0	0	35,508
Government Procurement Policy Board-Technical Support Office	19,033	16,172	0	2,074	37,279	1,663	0	0	0	1,663
Department of Education (DepEd)	229,579,277	41,460,903	0	68,247,826	339,288,006	19,765,572	626,115	0	0	20,391,687
Office of the Secretary	229,458,085	40,580,749	0	66,804,096	336,842,930	19,749,131	0	0	0	19,749,131
National Book Development Board	11,890	12,230	0	0	24,120	921	0	0	0	921
National Council for Children's Television	3,480	9,855	0	0	13,335	234	0	0	0	234
National Museum	83,861	185,523	0	1,378,500	1,647,884	7,091	0	0	0	7,091
Philippine High School for the Arts	15,061	46,431	0	65,230	126,722	1,295	0	0	0	1,295
Early Childhood Care and Development Council	6,900	626,115	0	0	633,015	6,900	626,115	0	0	633,015
State Universities and Colleges (SUCs)	24,764,127	10,324,143	0	8,254,066	43,342,336	2,117,827	0	0	0	2,117,827

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Philippine Carabao Center	61,296	291,313	0	46,400	399,009	0	0	0	0	0	399,009
Philippine Center for Post-Harvest Development and Mechanization	68,357	134,293	0	1,397	204,047	0	0	0	0	0	204,047
Philippine Fiber Industry Development Authority	136,955	94,316	0	92,435	323,706	0	0	0	0	0	323,706
Philippine Council for Agriculture and Fishery	37,443	127,525	20	1,039	166,027	0	0	0	0	0	166,027
Department of Budget and Management (DBM)	447,764	918,624	107	52,276	1,418,771	0	0	0	0	0	1,418,771
Office of the Secretary	430,394	902,452	107	50,202	1,383,155	0	0	0	0	0	1,383,155
Government Procurement Policy Board-Technical Support Office	17,370	16,172	0	2,074	35,616	0	0	0	0	0	35,616
Department of Education (DepEd)	209,813,705	40,834,788	0	68,247,826	318,896,319	0	0	0	0	0	318,896,319
Office of the Secretary	209,708,954	40,580,749	0	66,804,096	317,093,799	0	0	0	0	0	317,093,799
National Book Development Board	10,969	12,230	0	0	23,199	0	0	0	0	0	23,199
National Council for Children's Television	3,246	9,855	0	0	13,101	0	0	0	0	0	13,101
National Museum	76,770	185,523	0	1,378,500	1,640,793	0	0	0	0	0	1,640,793
Philippine High School for the Arts	13,766	46,431	0	65,230	125,427	0	0	0	0	0	125,427
Early Childhood Care and Development Council	0	0	0	0	0	0	0	0	0	0	0
State Universities and Colleges (SUCs)	22,646,300	10,324,143	0	8,254,066	41,224,509	0	0	0	0	0	41,224,509

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	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Capital Region (NCR)	8,427,555	2,934,878	0	4,712,988	16,075,421	703,311	0	0	0	703,311
Eulogio 'Amang' Rodriguez Institute of Science and Technology	126,049	63,070	0	33,580	222,699	10,888	0	0	0	10,888
Marikina Polytechnic College	64,427	22,339	0	20,792	107,558	5,463	0	0	0	5,463
Philippine Normal University	295,689	155,383	0	139,682	590,754	21,662	0	0	0	21,662
Philippine State College of Aeronautics	54,111	25,141	0	13,114	92,366	4,592	0	0	0	4,592
Polytechnic University of the Philippines	767,210	246,561	0	94,551	1,108,322	59,521	0	0	0	59,521
Rizal Technological University	166,660	80,731	0	31,639	279,030	13,953	0	0	0	13,953
Technological University of the Philippines	360,988	105,425	0	38,032	504,445	29,078	0	0	0	29,078
University of the Philippines System	6,592,421	2,236,228	0	4,341,598	13,170,247	558,154	0	0	0	558,154
Region I - Ilocos	1,278,366	469,643	0	260,072	2,008,081	110,903	0	0	0	110,903
Don Mariano Marcos Memorial State University	421,488	135,370	0	63,978	620,836	36,888	0	0	0	36,888
Ilocos Sur Polytechnic State College	97,521	38,757	0	30,258	166,536	8,343	0	0	0	8,343
Mariano Marcos State University	282,311	128,458	0	81,749	492,518	24,221	0	0	0	24,221
North Luzon Philippines State College	18,961	21,717	0	13,613	54,291	1,606	0	0	0	1,606
Pangasinan State University	225,922	78,189	0	23,026	327,137	19,370	0	0	0	19,370
University of Northern Philippines	232,163	67,152	0	47,448	346,763	20,475	0	0	0	20,475
Region II - Cagayan Valley	1,044,516	336,677	0	144,434	1,525,627	91,055	0	0	0	91,055
Batanes State College	19,108	8,121	0	7,284	34,513	1,479	0	0	0	1,479
Cagayan State University	325,757	98,802	0	32,336	456,895	28,446	0	0	0	28,446
Isabela State University	417,981	145,214	0	42,710	605,905	36,755	0	0	0	36,755
Nueva Vizcaya State University	207,107	66,175	0	46,641	319,923	17,951	0	0	0	17,951
Quirino State University	74,563	18,365	0	15,463	108,391	6,424	0	0	0	6,424
Cordillera Administrative Region (CAR)	644,623	262,737	0	200,117	1,107,477	55,151	0	0	0	55,151
Abra State Institute of Science and Technology	77,795	29,257	0	34,435	141,487	6,585	0	0	0	6,585
Apayao State College	41,085	12,713	0	22,783	76,581	3,461	0	0	0	3,461
Benguet State University	276,425	106,578	0	72,863	455,866	23,832	0	0	0	23,832

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
National Capital Region (NCR)	7,724,244	2,934,878	0	4,712,988	15,372,110	0	0	0	0	0	15,372,110
Eulogio 'Amang' Rodriguez Institute of Science and Technology	115,161	63,070	0	33,580	211,811	0	0	0	0	0	211,811
Marikina Polytechnic College	58,964	22,339	0	20,792	102,095	0	0	0	0	0	102,095
Philippine Normal University	274,027	155,383	0	139,682	569,092	0	0	0	0	0	569,092
Philippine State College of Aeronautics	49,519	25,141	0	13,114	87,774	0	0	0	0	0	87,774
Polytechnic University of the Philippines	707,689	246,561	0	94,551	1,048,801	0	0	0	0	0	1,048,801
Rizal Technological University	152,707	80,731	0	31,639	265,077	0	0	0	0	0	265,077
Technological University of the Philippines	331,910	105,425	0	38,032	475,367	0	0	0	0	0	475,367
University of the Philippines System	6,034,267	2,236,228	0	4,341,598	12,612,093	0	0	0	0	0	12,612,093
Region I - Ilocos	1,167,463	469,643	0	260,072	1,897,178	0	0	0	0	0	1,897,178
Don Mariano Marcos Memorial State University	384,600	135,370	0	63,978	583,948	0	0	0	0	0	583,948
Ilocos Sur Polytechnic State College	89,178	38,757	0	30,258	158,193	0	0	0	0	0	158,193
Mariano Marcos State University	258,090	128,458	0	81,749	468,297	0	0	0	0	0	468,297
North Luzon Philippines State College	17,355	21,717	0	13,613	52,685	0	0	0	0	0	52,685
Pangasinan State University	206,552	78,189	0	23,026	307,767	0	0	0	0	0	307,767
University of Northern Philippines	211,688	67,152	0	47,448	326,288	0	0	0	0	0	326,288
Region II - Cagayan Valley	953,461	336,677	0	144,434	1,434,572	0	0	0	0	0	1,434,572
Batanes State College	17,629	8,121	0	7,284	33,034	0	0	0	0	0	33,034
Cagayan State University	297,311	98,802	0	32,336	428,449	0	0	0	0	0	428,449
Isabela State University	381,226	145,214	0	42,710	569,150	0	0	0	0	0	569,150
Nueva Vizcaya State University	189,156	66,175	0	46,641	301,972	0	0	0	0	0	301,972
Quirino State University	68,139	18,365	0	15,463	101,967	0	0	0	0	0	101,967
Cordillera Administrative Region (CAR)	589,472	262,737	0	200,117	1,052,326	0	0	0	0	0	1,052,326
Abra State Institute of Science and Technology	71,210	29,257	0	34,435	134,902	0	0	0	0	0	134,902
Apayao State College	37,624	12,713	0	22,783	73,120	0	0	0	0	0	73,120
Benguet State University	252,593	106,578	0	72,863	432,034	0	0	0	0	0	432,034

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	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Ifugao State University	106,028	52,643	0	28,296	186,967	9,036	0	0	0	9,036
Kalinga-Apayao State College	72,293	30,380	0	24,838	127,511	6,114	0	0	0	6,114
Mountain Province State Polytechnic College	70,997	31,166	0	16,902	119,065	6,123	0	0	0	6,123
<b>Region III - Central Luzon</b>	<b>1,597,252</b>	<b>820,373</b>	<b>0</b>	<b>439,763</b>	<b>2,857,388</b>	<b>139,119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139,119</b>
Aurora State College of Technology	37,887	23,015	0	11,127	72,029	3,066	0	0	0	3,066
Bataan Peninsula State University	156,911	91,582	0	42,287	290,780	13,512	0	0	0	13,512
Bulacan Agricultural State College	51,037	22,032	0	11,988	85,057	4,499	0	0	0	4,499
Bulacan State University	209,543	147,531	0	66,867	423,941	18,598	0	0	0	18,598
Central Luzon State University	317,335	150,200	0	109,783	577,318	27,824	0	0	0	27,824
Don Honorio Ventura Technological State University	111,804	51,030	0	33,082	195,916	9,722	0	0	0	9,722
Nueva Ecija University of Science and Technology	182,045	77,559	0	20,588	280,192	16,065	0	0	0	16,065
Pampanga Agricultural College	110,080	39,108	0	26,656	175,844	9,307	0	0	0	9,307
Philippine Merchant Marine Academy	64,127	76,582	0	45,005	185,714	5,269	0	0	0	5,269
Ramon Magsaysay Technological University	105,945	33,925	0	17,749	157,619	9,125	0	0	0	9,125
Tarlac College of Agriculture	104,904	35,710	0	19,632	160,246	9,204	0	0	0	9,204
Tarlac State University	145,634	72,099	0	34,999	252,732	12,928	0	0	0	12,928
<b>Region IVA - CALABARZON</b>	<b>977,537</b>	<b>581,567</b>	<b>0</b>	<b>232,987</b>	<b>1,792,091</b>	<b>84,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,582</b>
Batangas State University	220,819	157,146	0	52,906	430,871	19,329	0	0	0	19,329
Cavite State University	198,551	130,923	0	41,186	370,660	16,704	0	0	0	16,704
Laguna State Polytechnic University	165,436	114,445	0	61,027	340,908	14,206	0	0	0	14,206
Southern Luzon State University	138,660	112,282	0	55,980	306,922	12,196	0	0	0	12,196
University of Rizal System	254,071	66,771	0	21,888	342,730	22,147	0	0	0	22,147
<b>Region IVB - MIMAROPA</b>	<b>646,830</b>	<b>352,980</b>	<b>0</b>	<b>163,307</b>	<b>1,163,117</b>	<b>55,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,637</b>
Marinduque State College	66,110	39,824	0	26,139	132,073	5,758	0	0	0	5,758
Mindoro State College of										



Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Ifugao State University	96,992	52,643	0	28,296	177,931	0	0	0	0	0	177,931
Kalinga-Apayao State College	66,179	30,380	0	24,838	121,397	0	0	0	0	0	121,397
Mountain Province State Polytechnic College	64,874	31,166	0	16,902	112,942	0	0	0	0	0	112,942
<b>Region III - Central Luzon</b>	<b>1,458,133</b>	<b>820,373</b>	<b>0</b>	<b>439,763</b>	<b>2,718,269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,718,269</b>
Aurora State College of Technology	34,821	23,015	0	11,127	68,963	0	0	0	0	0	68,963
Bataan Peninsula State University	143,399	91,582	0	42,287	277,268	0	0	0	0	0	277,268
Bulacan Agricultural State College	46,538	22,032	0	11,988	80,558	0	0	0	0	0	80,558
Bulacan State University	190,945	147,531	0	66,867	405,343	0	0	0	0	0	405,343
Central Luzon State University	289,511	150,200	0	109,783	549,494	0	0	0	0	0	549,494
Don Honorio Ventura Technological State University	102,082	51,030	0	33,082	186,194	0	0	0	0	0	186,194
Nueva Ecija University of Science and Technology	165,980	77,559	0	20,588	264,127	0	0	0	0	0	264,127
Pampanga Agricultural College	100,773	39,108	0	26,656	166,537	0	0	0	0	0	166,537
Philippine Merchant Marine Academy	58,858	76,582	0	45,005	180,445	0	0	0	0	0	180,445
Ramon Magsaysay Technological University	96,820	33,925	0	17,749	148,494	0	0	0	0	0	148,494
Tarlac College of Agriculture	95,700	35,710	0	19,632	151,042	0	0	0	0	0	151,042
Tarlac State University	132,706	72,099	0	34,999	239,804	0	0	0	0	0	239,804
<b>Region IVA - CALABARZON</b>	<b>892,955</b>	<b>581,567</b>	<b>0</b>	<b>232,987</b>	<b>1,707,509</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,707,509</b>
Batangas State University	201,490	157,146	0	52,906	411,542	0	0	0	0	0	411,542
Cavite State University	181,847	130,923	0	41,186	353,956	0	0	0	0	0	353,956
Laguna State Polytechnic University	151,230	114,445	0	61,027	326,702	0	0	0	0	0	326,702
Southern Luzon State University	126,464	112,282	0	55,980	294,726	0	0	0	0	0	294,726
University of Rizal System	231,924	66,771	0	21,888	320,583	0	0	0	0	0	320,583
<b>Region IVB - MIMAROPA</b>	<b>591,193</b>	<b>352,980</b>	<b>0</b>	<b>163,307</b>	<b>1,107,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,107,480</b>
Marinduque State College	60,352	39,824	0	26,139	126,315	0	0	0	0	0	126,315
Mindoro State College of											

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Agriculture and Technology	80,873	60,646	0	21,935	163,454	6,950	0	0	0	6,950
Occidental Mindoro State College	100,939	41,109	0	21,405	163,453	8,487	0	0	0	8,487
Palawan State University	170,978	87,388	0	47,653	306,019	14,951	0	0	0	14,951
Romblon State University	113,459	56,872	0	23,410	193,741	9,728	0	0	0	9,728
Western Philippines University	114,471	67,141	0	22,765	204,377	9,763	0	0	0	9,763
<b>Region V - Bicol</b>	<b>1,196,094</b>	<b>726,960</b>	<b>0</b>	<b>331,878</b>	<b>2,254,932</b>	<b>102,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102,876</b>
Bicol University	398,348	221,666	0	98,448	718,462	34,777	0	0	0	34,777
Bicol State College of Applied Sciences and Technology	49,929	36,713	0	23,332	109,974	4,362	0	0	0	4,362
Camarines Norte State College	121,399	47,511	0	32,086	200,996	10,481	0	0	0	10,481
Camarines Sur Polytechnic Colleges	41,223	55,150	0	30,420	126,793	3,533	0	0	0	3,533
Catanduanes State University	154,906	69,621	0	32,545	257,072	13,186	0	0	0	13,186
Central Bicol State University of Agriculture	174,117	110,919	0	34,422	319,458	14,429	0	0	0	14,429
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	39,157	35,178	0	22,188	96,523	3,346	0	0	0	3,346
Partido State University	113,705	63,181	0	12,744	189,630	9,872	0	0	0	9,872
Sorsogon State College	103,310	87,021	0	45,693	236,024	8,890	0	0	0	8,890
<b>Region VI - Western Visayas</b>	<b>1,662,964</b>	<b>712,649</b>	<b>0</b>	<b>365,111</b>	<b>2,740,724</b>	<b>144,871</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144,871</b>
Aklan State University	166,100	70,507	0	40,568	277,175	14,281	0	0	0	14,281
Capiz State University	277,818	100,260	0	23,019	401,097	24,637	0	0	0	24,637
Carlos C. Hilado Memorial State College	124,605	65,274	0	55,743	245,622	10,893	0	0	0	10,893
Guimaras State College	30,425	16,213	0	8,714	55,352	2,640	0	0	0	2,640
Iloilo State College of Fisheries	126,721	34,275	0	24,158	185,154	10,935	0	0	0	10,935
Central Philippines State University	39,086	36,756	0	21,667	97,509	3,391	0	0	0	3,391
Northern Iloilo Polytechnic State College	178,567	44,969	0	28,161	251,697	15,643	0	0	0	15,643
Northern Negros State College of Science and Technology	27,897	31,971	0	20,958	80,826	2,424	0	0	0	2,424

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Agriculture and Technology	73,923	60,646	0	21,935	156,504	0	0	0	0	0	156,504
Occidental Mindoro State College	92,452	41,109	0	21,405	154,966	0	0	0	0	0	154,966
Palawan State University	156,027	87,388	0	47,653	291,068	0	0	0	0	0	291,068
Romblon State University	103,731	56,872	0	23,410	184,013	0	0	0	0	0	184,013
Western Philippines University	104,708	67,141	0	22,765	194,614	0	0	0	0	0	194,614
<b>Region V - Bicol</b>	<b>1,093,218</b>	<b>726,960</b>	<b>0</b>	<b>331,878</b>	<b>2,152,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,152,056</b>
Bicol University	363,571	221,666	0	98,448	683,685	0	0	0	0	0	683,685
Bicol State College of Applied Sciences and Technology	45,567	36,713	0	23,332	105,612	0	0	0	0	0	105,612
Camarines Norte State College	110,918	47,511	0	32,086	190,515	0	0	0	0	0	190,515
Camarines Sur Polytechnic Colleges	37,690	55,150	0	30,420	123,260	0	0	0	0	0	123,260
Catanduanes State University	141,720	69,621	0	32,545	243,886	0	0	0	0	0	243,886
Central Bicol State University of Agriculture	159,688	110,919	0	34,422	305,029	0	0	0	0	0	305,029
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	35,811	35,178	0	22,188	93,177	0	0	0	0	0	93,177
Partido State University	103,833	63,181	0	12,744	179,758	0	0	0	0	0	179,758
Sorsogon State College	94,420	87,021	0	45,693	227,134	0	0	0	0	0	227,134
<b>Region VI - Western Visayas</b>	<b>1,518,093</b>	<b>712,649</b>	<b>0</b>	<b>365,111</b>	<b>2,595,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,595,853</b>
Aklan State University	151,819	70,507	0	40,568	262,894	0	0	0	0	0	262,894
Capiz State University	253,181	100,260	0	23,019	376,460	0	0	0	0	0	376,460
Carlos C. Hilado Memorial State College	113,712	65,274	0	55,743	234,729	0	0	0	0	0	234,729
Guimaras State College	27,785	16,213	0	8,714	52,712	0	0	0	0	0	52,712
Iloilo State College of Fisheries	115,786	34,275	0	24,158	174,219	0	0	0	0	0	174,219
Central Philippines State University	35,695	36,756	0	21,667	94,118	0	0	0	0	0	94,118
Northern Iloilo Polytechnic State College	162,924	44,969	0	28,161	236,054	0	0	0	0	0	236,054
Northern Negros State College of Science and Technology	25,473	31,971	0	20,958	78,402	0	0	0	0	0	78,402

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
University of Antique	94,622	37,033	0	18,479	150,134	8,083	0	0	0	8,083
Western Visayas College of Science and Technology	197,629	78,133	0	38,033	313,795	17,303	0	0	0	17,303
West Visayas State University	399,494	197,258	0	85,611	682,363	34,641	0	0	0	34,641
<b>Region VII - Central Visayas</b>	<b>689,107</b>	<b>527,601</b>	<b>0</b>	<b>223,844</b>	<b>1,440,552</b>	<b>59,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,416</b>
Bohol Island State University	127,121	114,503	0	45,067	286,691	10,866	0	0	0	10,866
Cebu Normal University	86,516	110,776	0	77,936	275,228	7,094	0	0	0	7,094
Cebu Technological University	283,554	162,659	0	66,793	513,006	24,659	0	0	0	24,659
Negros Oriental State University	158,500	101,980	0	23,574	284,054	13,895	0	0	0	13,895
Siquijor State College	33,416	37,683	0	10,474	81,573	2,902	0	0	0	2,902
<b>Region VIII - Eastern Visayas</b>	<b>1,520,602</b>	<b>575,891</b>	<b>0</b>	<b>349,233</b>	<b>2,445,726</b>	<b>128,859</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,859</b>
Eastern Samar State University	200,527	72,218	0	24,337	297,082	16,960	0	0	0	16,960
Eastern Visayas State University	208,525	54,968	0	24,621	288,114	18,096	0	0	0	18,096
Leyte Normal University	86,849	64,247	0	45,095	196,191	7,388	0	0	0	7,388
Naval State University	77,131	48,816	0	21,104	147,051	6,663	0	0	0	6,663
Northwest Samar State University	77,923	33,578	0	13,175	124,676	6,573	0	0	0	6,573
Palompon Institute of Technology	76,923	17,925	0	15,169	110,017	6,635	0	0	0	6,635
Samar State University	110,849	45,791	0	26,256	182,896	9,402	0	0	0	9,402
Southern Leyte State University	132,857	57,802	0	46,215	236,874	11,435	0	0	0	11,435
University of Eastern Philippines	233,359	61,600	0	34,151	329,110	20,067	0	0	0	20,067
Visayas State University	315,659	118,946	0	99,110	533,715	25,640	0	0	0	25,640
<b>Region IX - Zamboanga Peninsula</b>	<b>629,585</b>	<b>344,704</b>	<b>0</b>	<b>133,872</b>	<b>1,108,161</b>	<b>53,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,876</b>
J. H. Cerilles State College	60,778	49,566	0	8,125	118,469	5,035	0	0	0	5,035
Jose Rizal Memorial State University	151,268	102,246	0	30,443	283,957	13,033	0	0	0	13,033
Western Mindanao State University	262,228	130,117	0	55,156	447,501	22,601	0	0	0	22,601
Zamboanga City State Polytechnic College	72,375	27,552	0	10,081	110,008	6,263	0	0	0	6,263
Zamboanga State College of Marine										

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
University of Antique	86,539	37,033	0	18,479	142,051	0	0	0	0	0	142,051
Western Visayas College of Science and Technology	180,326	78,133	0	38,033	296,492	0	0	0	0	0	296,492
West Visayas State University	364,853	197,258	0	85,611	647,722	0	0	0	0	0	647,722
<b>Region VII - Central Visayas</b>	<b>629,691</b>	<b>527,601</b>	<b>0</b>	<b>223,844</b>	<b>1,381,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,381,136</b>
Bohol Island State University	116,255	114,503	0	45,067	275,825	0	0	0	0	0	275,825
Cebu Normal University	79,422	110,776	0	77,936	268,134	0	0	0	0	0	268,134
Cebu Technological University	258,895	162,659	0	66,793	488,347	0	0	0	0	0	488,347
Negros Oriental State University	144,605	101,980	0	23,574	270,159	0	0	0	0	0	270,159
Siquijor State College	30,514	37,683	0	10,474	78,671	0	0	0	0	0	78,671
<b>Region VIII - Eastern Visayas</b>	<b>1,391,743</b>	<b>575,891</b>	<b>0</b>	<b>349,233</b>	<b>2,316,867</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,316,867</b>
Eastern Samar State University	183,567	72,218	0	24,337	280,122	0	0	0	0	0	280,122
Eastern Visayas State University	190,429	54,968	0	24,621	270,018	0	0	0	0	0	270,018
Leyte Normal University	79,461	64,247	0	45,095	188,803	0	0	0	0	0	188,803
Naval State University	70,468	48,816	0	21,104	140,388	0	0	0	0	0	140,388
Northwest Samar State University	71,350	33,578	0	13,175	118,103	0	0	0	0	0	118,103
Palompon Institute of Technology	70,288	17,925	0	15,169	103,382	0	0	0	0	0	103,382
Samar State University	101,447	45,791	0	26,256	173,494	0	0	0	0	0	173,494
Southern Leyte State University	121,422	57,802	0	46,215	225,439	0	0	0	0	0	225,439
University of Eastern Philippines	213,292	61,600	0	34,151	309,043	0	0	0	0	0	309,043
Visayas State University	290,019	118,946	0	99,110	508,075	0	0	0	0	0	508,075
<b>Region IX - Zamboanga Peninsula</b>	<b>575,709</b>	<b>344,704</b>	<b>0</b>	<b>133,872</b>	<b>1,054,285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,054,285</b>
J. H. Cerilles State College	55,743	49,566	0	8,125	113,434	0	0	0	0	0	113,434
Jose Rizal Memorial State University	138,235	102,246	0	30,443	270,924	0	0	0	0	0	270,924
Western Mindanao State University	239,627	130,117	0	55,156	424,900	0	0	0	0	0	424,900
Zamboanga City State Polytechnic College	66,112	27,552	0	10,081	103,745	0	0	0	0	0	103,745
Zamboanga State College of Marine											

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(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Sciences and Technology	82,936	35,223	0	30,067	148,226	6,944	0	0	0	6,944
Region X - Northern Mindanao	1,005,156	547,148	0	288,830	1,841,134	87,713	0	0	0	87,713
Bukidnon State University	89,838	87,350	0	27,468	204,656	7,683	0	0	0	7,683
Camiguin Polytechnic State College	30,177	32,101	0	13,419	75,697	2,600	0	0	0	2,600
Central Mindanao University	279,240	123,188	0	86,599	489,027	23,756	0	0	0	23,756
Mindanao University of Science and Technology	100,345	74,958	0	40,871	216,174	8,594	0	0	0	8,594
MSU-Iligan Institute of Technology	455,414	194,416	0	91,645	741,475	40,933	0	0	0	40,933
Misamis Oriental State College of Agriculture and Technology	31,353	24,579	0	21,902	77,834	2,537	0	0	0	2,537
Northwestern Mindanao State College of Science and Technology	18,789	10,556	0	6,926	36,271	1,610	0	0	0	1,610
Region XI - Davao	312,395	276,143	0	122,045	710,583	27,245	0	0	0	27,245
Davao del Norte State College	41,462	37,628	0	28,775	107,865	3,564	0	0	0	3,564
Davao Oriental State College of Science and Technology	52,752	51,037	0	22,622	126,411	4,552	0	0	0	4,552
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	36,485	35,578	0	27,142	99,205	3,141	0	0	0	3,141
University of Southeastern Philippines	181,696	151,900	0	43,506	377,102	15,988	0	0	0	15,988
Region XII - SOCCSKSARGEN	499,537	204,077	0	75,498	779,112	43,299	0	0	0	43,299
Cotabato City State Polytechnic College	68,330	26,592	0	14,341	109,263	5,831	0	0	0	5,831
Cotabato Foundation College of Science and Technology	64,257	28,221	0	12,638	105,116	5,454	0	0	0	5,454
Sultan Kudarat State University	93,304	47,983	0	15,065	156,352	8,094	0	0	0	8,094
University of Southern Mindanao	273,646	101,281	0	33,454	408,381	23,920	0	0	0	23,920
Region XIII - CARAGA	310,910	264,368	0	120,895	696,173	26,657	0	0	0	26,657

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Sciences and Technology	75,992	35,223	0	30,067	141,282	0	0	0	0	0	141,282
Region X - Northern Mindanao	917,443	547,148	0	288,830	1,753,421	0	0	0	0	0	1,753,421
Bukidnon State University	82,155	87,350	0	27,468	196,973	0	0	0	0	0	196,973
Camiguin Polytechnic State College	27,577	32,101	0	13,419	73,097	0	0	0	0	0	73,097
Central Mindanao University	255,484	123,188	0	86,599	465,271	0	0	0	0	0	465,271
Mindanao University of Science and Technology	91,751	74,958	0	40,871	207,580	0	0	0	0	0	207,580
MSU-Iligan Institute of Technology	414,481	194,416	0	91,645	700,542	0	0	0	0	0	700,542
Misamis Oriental State College of Agriculture and Technology	28,816	24,579	0	21,902	75,297	0	0	0	0	0	75,297
Northwestern Mindanao State College of Science and Technology	17,179	10,556	0	6,926	34,661	0	0	0	0	0	34,661
Region XI - Davao	285,150	276,143	0	122,045	683,338	0	0	0	0	0	683,338
Davao del Norte State College	37,898	37,628	0	28,775	104,301	0	0	0	0	0	104,301
Davao Oriental State College of Science and Technology	48,200	51,037	0	22,622	121,859	0	0	0	0	0	121,859
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	33,344	35,578	0	27,142	96,064	0	0	0	0	0	96,064
University of Southeastern Philippines	165,708	151,900	0	43,506	361,114	0	0	0	0	0	361,114
Region XII - SOCCSKSARGEN	456,238	204,077	0	75,498	735,813	0	0	0	0	0	735,813
Cotabato City State Polytechnic College	62,499	26,592	0	14,341	103,432	0	0	0	0	0	103,432
Cotabato Foundation College of Science and Technology	58,803	28,221	0	12,638	99,662	0	0	0	0	0	99,662
Sultan Kudarat State University	85,210	47,983	0	15,065	148,258	0	0	0	0	0	148,258
University of Southern Mindanao	249,726	101,281	0	33,454	384,461	0	0	0	0	0	384,461
Region XIII - CARAGA	284,253	264,368	0	120,895	669,516	0	0	0	0	0	669,516

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(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Agusan del Sur State College of										
Agriculture and Technology	28,897	49,045	0	13,952	91,894	2,496	0	0	0	2,496
Caraga State University	68,496	65,614	0	29,142	163,252	5,914	0	0	0	5,914
Surigao del Sur State University	114,569	82,036	0	40,946	237,551	9,853	0	0	0	9,853
Surigao State College of Technology	98,948	67,673	0	36,855	203,476	8,394	0	0	0	8,394
Autonomous Region in Muslim Mindanao (ARMM)	2,321,098	385,747	0	89,192	2,796,037	203,257	0	0	0	203,257
Adiong Memorial Polytechnic State College	15,040	13,932	0	9,989	38,961	1,294	0	0	0	1,294
Basilan State College	41,087	24,950	0	5,410	71,447	3,556	0	0	0	3,556
Mindanao State University	1,840,234	275,164	0	42,138	2,157,536	161,972	0	0	0	161,972
MSU-Tawi-Tawi College of Technology and Oceanography	330,982	21,340	0	12,849	365,171	28,522	0	0	0	28,522
Sulu State College	50,164	31,089	0	11,016	92,269	4,293	0	0	0	4,293
Tawi-Tawi Regional Agricultural College	43,591	19,272	0	7,790	70,653	3,620	0	0	0	3,620
Department of Energy (DOE)	325,955	1,330,965	93,120	2,712,892	4,462,932	28,391	867,769	0	247,000	1,143,160
Office of the Secretary	325,955	1,330,965	93,120	2,712,892	4,462,932	28,391	867,769	0	247,000	1,143,160
Department of Environment and Natural Resources (DENR)	3,985,130	10,118,832	0	7,170,484	21,274,446	330,326	58,509	0	36,200	425,035
Office of the Secretary	3,093,795	8,440,943	0	6,808,591	18,343,329	256,371	35,500	0	0	291,871
Environmental Management Bureau	200,134	441,878	0	157,836	799,848	17,610	19,000	0	16,000	52,610
Mines and Geo-Sciences Bureau	366,456	293,623	0	159,500	819,579	32,548	4,009	0	20,200	56,757
National Mapping and Resource Information Authority	249,114	869,653	0	36,607	1,155,374	17,161	0	0	0	17,161
National Water Resources Board	39,582	43,491	0	7,250	90,323	3,500	0	0	0	3,500



Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Agusan del Sur State College of Agriculture and Technology	26,401	49,045	0	13,952	89,398	0	0	0	0	0	89,398
Caraga State University	62,582	65,614	0	29,142	157,338	0	0	0	0	0	157,338
Surigao del Sur State University	104,716	82,036	0	40,946	227,698	0	0	0	0	0	227,698
Surigao State College of Technology	90,554	67,673	0	36,855	195,082	0	0	0	0	0	195,082
Autonomous Region in Muslim Mindanao (ARMM)	2,117,841	385,747	0	89,192	2,592,780	0	0	0	0	0	2,592,780
Adiong Memorial Polytechnic State College	13,746	13,932	0	9,989	37,667	0	0	0	0	0	37,667
Basilan State College	37,531	24,950	0	5,410	67,891	0	0	0	0	0	67,891
Mindanao State University	1,678,262	275,164	0	42,138	1,995,564	0	0	0	0	0	1,995,564
MSU-Tawi-Tawi College of Technology and Oceanography	302,460	21,340	0	12,849	336,649	0	0	0	0	0	336,649
Sulu State College	45,871	31,089	0	11,016	87,976	0	0	0	0	0	87,976
Tawi-Tawi Regional Agricultural College	39,971	19,272	0	7,790	67,033	0	0	0	0	0	67,033
Department of Energy (DOE)	297,564	463,196	93,120	2,465,892	3,319,772	0	0	0	0	0	3,319,772
Office of the Secretary	297,564	463,196	93,120	2,465,892	3,319,772	0	0	0	0	0	3,319,772
Department of Environment and Natural Resources (DENR)	3,654,804	10,060,323	0	7,134,284	20,849,411	0	0	0	0	0	20,849,411
Office of the Secretary	2,837,424	8,405,443	0	6,808,591	18,051,458	0	0	0	0	0	18,051,458
Environmental Management Bureau	182,524	422,878	0	141,836	747,238	0	0	0	0	0	747,238
Mines and Geo-Sciences Bureau	333,908	289,614	0	139,300	762,822	0	0	0	0	0	762,822
National Mapping and Resource Information Authority	231,953	869,653	0	36,607	1,138,213	0	0	0	0	0	1,138,213
National Water Resources Board	36,082	43,491	0	7,250	86,823	0	0	0	0	0	86,823

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Palawan Council for Sustainable Development Staff	36,049	29,244	0	700	65,993	3,136	0	0	0	3,136
Department of Finance (DOF)	6,395,988	5,679,832	857,796	1,412,825	14,346,441	641,921	408,466	0	417,136	1,467,523
Office of the Secretary	231,281	459,572	0	235,221	926,074	18,935	0	0	0	18,935
Bureau of Customs	1,178,585	1,175,190	0	152,300	2,506,075	100,151	334,470	0	0	434,621
Bureau of Internal Revenue	3,725,352	3,272,368	157,796	838,438	7,993,954	326,523	0	0	417,136	743,659
Bureau of Local Government Finance	134,870	62,882	0	15,000	212,752	11,891	0	0	0	11,891
Bureau of the Treasury	376,539	327,348	700,000	90,000	1,493,887	32,900	0	0	0	32,900
Central Board of Assessment Appeals	5,897	1,265	0	0	7,162	498	0	0	0	498
Cooperative Development Authority	232,767	89,452	0	18,466	340,685	20,246	0	0	0	20,246
Insurance Commission	114,486	73,996	0	0	188,482	114,479	73,996	0	0	188,475
National Tax Research Center	31,883	13,465	0	1,300	46,648	2,747	0	0	0	2,747
Privatization and Management Office	42,442	0	0	0	42,442	0	0	0	0	0
Securities and Exchange Commission	321,886	204,294	0	62,100	588,280	13,551	0	0	0	13,551
Department of Foreign Affairs (DFA)	6,413,966	5,358,727	17,884	1,178,600	12,969,177	99,283	0	0	0	99,283
Office of the Secretary	6,369,538	5,331,861	17,884	1,177,163	12,896,446	95,866	0	0	0	95,866

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Palawan Council for Sustainable Development Staff	32,913	29,244	0	700	62,857	0	0	0	0	0	62,857
Department of Finance (DOF)	5,754,067	5,271,366	857,796	995,689	12,878,918	0	0	0	0	0	12,878,918
Office of the Secretary	212,346	459,572	0	235,221	907,139	0	0	0	0	0	907,139
Bureau of Customs	1,078,434	840,720	0	152,300	2,071,454	0	0	0	0	0	2,071,454
Bureau of Internal Revenue	3,398,829	3,272,368	157,796	421,302	7,250,295	0	0	0	0	0	7,250,295
Bureau of Local Government Finance	122,979	62,882	0	15,000	200,861	0	0	0	0	0	200,861
Bureau of the Treasury	343,639	327,348	700,000	90,000	1,460,987	0	0	0	0	0	1,460,987
Central Board of Assessment Appeals	5,399	1,265	0	0	6,664	0	0	0	0	0	6,664
Cooperative Development Authority	212,521	89,452	0	18,466	320,439	0	0	0	0	0	320,439
Insurance Commission	7	0	0	0	7	0	0	0	0	0	7
National Tax Research Center	29,136	13,465	0	1,300	43,901	0	0	0	0	0	43,901
Privatization and Management Office	42,442	0	0	0	42,442	0	0	0	0	0	42,442
Securities and Exchange Commission	308,335	204,294	0	62,100	574,729	0	0	0	0	0	574,729
Department of Foreign Affairs (DFA)	6,314,683	5,358,727	17,884	1,178,600	12,869,894	0	0	0	0	0	12,869,894
Office of the Secretary	6,273,672	5,331,861	17,884	1,177,163	12,800,580	0	0	0	0	0	12,800,580

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Foreign Service Institute	38,343	12,295	0	302	50,940	3,039	0	0	0	3,039
Technical Cooperation Council of the Philippines	1,169	3,233	0	35	4,437	70	0	0	0	70
UNESCO National Commission of the Philippines	4,916	11,338	0	1,100	17,354	308	0	0	0	308
Department of Health (DOH)	11,448,610	63,234,283	0	13,337,969	88,020,862	781,963	29,420	0	0	811,383
Office of the Secretary	11,279,576	62,761,986	0	13,337,969	87,379,531	768,862	29,420	0	0	798,282
Commission on Population	116,806	199,203	0	0	316,009	9,532	0	0	0	9,532
National Nutrition Council	52,228	273,094	0	0	325,322	3,569	0	0	0	3,569
Department of the Interior and Local Government (DILG)	75,114,508	26,285,536	0	4,334,705	105,734,749	363,744	0	0	800,000	1,163,744
Office of the Secretary	2,084,758	13,297,666	0	736,000	16,118,424	181,634	0	0	0	181,634
Bureau of Fire Protection	6,484,864	1,198,971	0	1,206,002	8,889,837	9,683	0	0	800,000	809,683
Bureau of Jail Management and Penology	3,939,425	2,595,845	0	80,968	6,616,238	2,817	0	0	0	2,817
Local Government Academy	19,619	197,129	0	0	216,748	1,709	0	0	0	1,709
National Police Commission	1,307,020	159,903	0	0	1,466,923	40,110	0	0	0	40,110
Philippine National Police	60,573,475	8,208,636	0	2,100,000	70,882,111	118,822	0	0	0	118,822
Philippine Public Safety College	705,347	627,386	0	211,735	1,544,468	8,969	0	0	0	8,969
Department of Justice (DOJ)	8,185,108	3,439,621	0	193,465	11,818,194	460,292	303,852	0	0	764,144

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Foreign Service Institute	35,304	12,295	0	302	47,901	0	0	0	0	0	47,901
Technical Cooperation Council of the Philippines	1,099	3,233	0	35	4,367	0	0	0	0	0	4,367
UNESCO National Commission of the Philippines	4,608	11,338	0	1,100	17,046	0	0	0	0	0	17,046
Department of Health (DOH)	10,666,647	63,204,863	0	13,337,969	87,209,479	0	0	0	0	0	87,209,479
Office of the Secretary	10,510,714	62,732,566	0	13,337,969	86,581,249	0	0	0	0	0	86,581,249
Commission on Population	107,274	199,203	0	0	306,477	0	0	0	0	0	306,477
National Nutrition Council	48,659	273,094	0	0	321,753	0	0	0	0	0	321,753
Department of the Interior and Local											
Government (DILG)	74,750,764	26,285,536	0	3,534,705	104,571,005	0	0	0	0	0	104,571,005
Office of the Secretary	1,903,124	13,297,666	0	736,000	15,936,790	0	0	0	0	0	15,936,790
Bureau of Fire Protection	6,475,181	1,198,971	0	406,002	8,080,154	0	0	0	0	0	8,080,154
Bureau of Jail Management and Penology	3,936,608	2,595,845	0	80,968	6,613,421	0	0	0	0	0	6,613,421
Local Government Academy	17,910	197,129	0	0	215,039	0	0	0	0	0	215,039
National Police Commission	1,266,910	159,903	0	0	1,426,813	0	0	0	0	0	1,426,813
Philippine National Police	60,454,653	8,208,636	0	2,100,000	70,763,289	0	0	0	0	0	70,763,289
Philippine Public Safety College	696,378	627,386	0	211,735	1,535,499	0	0	0	0	0	1,535,499
Department of Justice (DOJ)	7,724,816	3,135,769	0	193,465	11,054,050	0	0	0	0	0	11,054,050

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Office of the Secretary	2,946,824	599,900	0	130,300	3,677,024	115,887	0	0	0	115,887
Bureau of Corrections	678,071	1,190,020	0	42,865	1,910,956	52,901	0	0	0	52,901
Bureau of Immigration	397,711	278,121	0	0	675,832	34,306	0	0	0	34,306
Land Registration Authority	695,277	562,595	0	0	1,257,872	51,749	303,802	0	0	355,551
National Bureau of Investigation	644,363	409,418	0	14,000	1,067,781	53,817	0	0	0	53,817
Office of the Government Corporate Counsel	77,216	12,661	0	300	90,177	4,479	0	0	0	4,479
Office of the Solicitor General	426,501	128,740	0	6,000	561,241	33,746	50	0	0	33,796
Parole and Probation Administration	436,323	116,258	0	0	552,581	36,737	0	0	0	36,737
Presidential Commission on Good Government	54,485	47,441	0	0	101,926	3,924	0	0	0	3,924
Public Attorney's Office	1,828,337	94,467	0	0	1,922,804	72,746	0	0	0	72,746
Department of Labor and Employment (DOLE)	4,047,397	7,950,206	120	96,038	12,093,761	433,935	64,147	0	0	498,082
Office of the Secretary	1,359,440	3,019,767	120	45,573	4,424,900	230,698	63,647	0	0	294,345
Institute for Labor Studies	16,692	8,878	0	155	25,725	1,467	0	0	0	1,467
National Conciliation and Mediation Board	98,513	64,925	0	0	163,438	8,547	500	0	0	9,047
National Labor Relations Commission	547,550	142,837	0	2,461	692,848	33,448	0	0	0	33,448
National Maritime Polytechnic	31,606	35,928	0	3,500	71,034	2,571	0	0	0	2,571

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Office of the Secretary	2,830,937	599,900	0	130,300	3,561,137	0	0	0	0	0	3,561,137
Bureau of Corrections	625,170	1,190,020	0	42,865	1,858,055	0	0	0	0	0	1,858,055
Bureau of Immigration	363,405	278,121	0	0	641,526	0	0	0	0	0	641,526
Land Registration Authority	643,528	258,793	0	0	902,321	0	0	0	0	0	902,321
National Bureau of Investigation	590,546	409,418	0	14,000	1,013,964	0	0	0	0	0	1,013,964
Office of the Government Corporate Counsel	72,737	12,661	0	300	85,698	0	0	0	0	0	85,698
Office of the Solicitor General	392,755	128,690	0	6,000	527,445	0	0	0	0	0	527,445
Parole and Probation Administration	399,586	116,258	0	0	515,844	0	0	0	0	0	515,844
Presidential Commission on Good Government	50,561	47,441	0	0	98,002	0	0	0	0	0	98,002
Public Attorney's Office	1,755,591	94,467	0	0	1,850,058	0	0	0	0	0	1,850,058
Department of Labor and Employment (DOLE)	3,613,462	7,886,059	120	96,038	11,595,679	0	0	0	0	0	11,595,679
Office of the Secretary	1,128,742	2,956,120	120	45,573	4,130,555	0	0	0	0	0	4,130,555
Institute for Labor Studies	15,225	8,878	0	155	24,258	0	0	0	0	0	24,258
National Conciliation and Mediation Board	89,966	64,425	0	0	154,391	0	0	0	0	0	154,391
National Labor Relations Commission	514,102	142,837	0	2,461	659,400	0	0	0	0	0	659,400
National Maritime Polytechnic	29,035	35,928	0	3,500	68,463	0	0	0	0	0	68,463

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Wages and Productivity Commission	106,043	66,901	0	2,120	175,064	7,350	0	0	0	7,350
Philippine Overseas Employment Administration	198,067	156,364	0	12,161	366,592	16,977	0	0	0	16,977
Professional Regulation Commission	262,872	372,715	0	7,904	643,491	10,292	0	0	0	10,292
Technical Education and Skills Development Authority	1,426,614	4,081,891	0	22,164	5,530,669	122,585	0	0	0	122,585
Department of National Defense (DND)	53,685,208	24,268,675	19	21,685,434	99,639,336	170,169	0	0	0	170,169
Office of the Secretary - Proper	102,194	393,869	0	232,500	728,563	8,679	0	0	0	8,679
Government Arsenal	193,236	735,520	0	29,000	957,756	12,962	0	0	0	12,962
National Defense College of the Philippines	29,554	33,892	0	0	63,446	2,135	0	0	0	2,135
Office of Civil Defense	152,254	871,351	0	0	1,023,605	7,591	0	0	0	7,591
Philippine Veterans Affairs Office (PVAO) - Proper	110,558	275,278	0	0	385,836	9,298	0	0	0	9,298
PVAO - Veterans Memorial Medical Center	435,039	421,801	0	59,000	915,840	31,592	0	0	0	31,592
Armed Forces of the Philippines - Philippine Army ( Land Forces )	34,590,257	6,626,916	0	68,310	41,285,483	20,702	0	0	0	20,702
Armed Forces of the Philippines - Philippine Air Force ( Air Forces )	7,379,099	6,474,709	0	784,515	14,638,323	22,510	0	0	0	22,510



Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
National Wages and Productivity Commission	98,693	66,901	0	2,120	167,714	0	0	0	0	0	167,714
Philippine Overseas Employment Administration	181,090	156,364	0	12,161	349,615	0	0	0	0	0	349,615
Professional Regulation Commission	252,580	372,715	0	7,904	633,199	0	0	0	0	0	633,199
Technical Education and Skills Development Authority	1,304,029	4,081,891	0	22,164	5,408,084	0	0	0	0	0	5,408,084
Department of National Defense (DND)	53,515,039	24,268,675	19	21,685,434	99,469,167	0	0	0	0	0	99,469,167
Office of the Secretary - Proper	93,515	393,869	0	232,500	719,884	0	0	0	0	0	719,884
Government Arsenal	180,274	735,520	0	29,000	944,794	0	0	0	0	0	944,794
National Defense College of the Philippines	27,419	33,892	0	0	61,311	0	0	0	0	0	61,311
Office of Civil Defense	144,663	871,351	0	0	1,016,014	0	0	0	0	0	1,016,014
Philippine Veterans Affairs Office (PVAO) - Proper	101,260	275,278	0	0	376,538	0	0	0	0	0	376,538
PVAO - Veterans Memorial Medical Center	403,447	421,801	0	59,000	884,248	0	0	0	0	0	884,248
Armed Forces of the Philippines - Philippine Army ( Land Forces )	34,569,555	6,626,916	0	68,310	41,264,781	0	0	0	0	0	41,264,781
Armed Forces of the Philippines - Philippine Air Force ( Air Forces )	7,356,589	6,474,709	0	784,515	14,615,813	0	0	0	0	0	14,615,813

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Armed Forces of the Philippines - Philippine Navy ( Naval Forces )	8,366,368	4,598,114	0	422,113	13,386,595	12,021	0	0	0	12,021
Armed Forces of the Philippines - General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	2,326,649	3,837,225	19	20,089,996	26,253,889	42,679	0	0	0	42,679
Department of Public Works and Highways (DPWH) Office of the Secretary	5,695,809	15,570,348	0	279,252,963	300,519,120	509,157	3,144,511	0	9,039,496	12,693,164
Department of Science and Technology (DOST) Office of the Secretary	2,794,851	12,186,135	0	4,370,930	19,351,916	179,102	0	0	0	179,102
Advanced Science and Technology Institute	399,633	2,618,396	0	41,478	3,059,507	26,288	0	0	0	26,288
Advanced Science and Technology Institute	40,979	502,948	0	201,030	744,957	2,786	0	0	0	2,786
Food and Nutrition Research Institute	98,264	185,200	0	19,882	303,346	6,284	0	0	0	6,284
Forest Products Research and Development Institute	113,108	21,669	0	12,598	147,375	6,842	0	0	0	6,842
Industrial Technology Development Institute	186,730	46,734	0	23,090	256,554	11,465	0	0	0	11,465
Information and Communications Technology Office	409,558	3,403,250	0	995,471	4,808,279	26,368	0	0	0	26,368
Metals Industry Research and Development Center	119,821	32,356	0	38,373	190,550	7,360	0	0	0	7,360
National Academy of Science and Technology	8,712	52,860	0	240	61,812	530	0	0	0	530
National Research Council of the Philippines	21,258	28,220	0	0	49,478	1,375	0	0	0	1,375

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Armed Forces of the Philippines - Philippine Navy ( Naval Forces )	8,354,347	4,598,114	0	422,113	13,374,574	0	0	0	0	0	13,374,574
Armed Forces of the Philippines - General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	2,283,970	3,837,225	19	20,089,996	26,211,210	0	0	0	0	0	26,211,210
Department of Public Works and Highways (DPWH) Office of the Secretary	5,186,652	12,425,837	0	270,213,467	287,825,956	0	0	0	0	0	287,825,956
Department of Science and Technology (DOST) Office of the Secretary	2,615,749	12,186,135	0	4,370,930	19,172,814	0	0	0	0	0	19,172,814
Advanced Science and Technology Institute	38,193	502,948	0	201,030	742,171	0	0	0	0	0	742,171
Food and Nutrition Research Institute	91,980	185,200	0	19,882	297,062	0	0	0	0	0	297,062
Forest Products Research and Development Institute	106,266	21,669	0	12,598	140,533	0	0	0	0	0	140,533
Industrial Technology Development Institute	175,265	46,734	0	23,090	245,089	0	0	0	0	0	245,089
Information and Communications Technology Office	383,190	3,403,250	0	995,471	4,781,911	0	0	0	0	0	4,781,911
Metals Industry Research and Development Center	112,461	32,356	0	38,373	183,190	0	0	0	0	0	183,190
National Academy of Science and Technology	8,182	52,860	0	240	61,282	0	0	0	0	0	61,282
National Research Council of the Philippines	19,883	28,220	0	0	48,103	0	0	0	0	0	48,103

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Atmospheric, Geophysical and Astronomical Services Administration	434,440	545,874	0	2,483,900	3,464,214	26,642	0	0	0	26,642
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	133,920	835,277	0	16,291	985,488	8,714	0	0	0	8,714
Philippine Council for Health Research and Development	33,535	451,693	0	0	485,228	2,230	0	0	0	2,230
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	46,100	573,577	0	0	619,677	3,096	0	0	0	3,096
Philippine Institute of Volcanology and Seismology	108,071	113,642	0	118,915	340,628	6,418	0	0	0	6,418
Philippine Nuclear Research Institute	129,813	65,194	0	63,000	258,007	8,010	0	0	0	8,010
Philippine Science High School	370,817	397,952	0	340,662	1,109,431	25,492	0	0	0	25,492
Philippine Textile Research Institute	43,941	17,118	0	6,000	67,059	2,638	0	0	0	2,638
Science Education Institute	32,655	2,205,872	0	0	2,238,527	2,199	0	0	0	2,199
Science and Technology Information Institute	29,834	21,005	0	0	50,839	2,049	0	0	0	2,049
Technology Application and Promotion Institute	33,662	67,298	0	10,000	110,960	2,316	0	0	0	2,316
Department of Social Welfare and Development (DSWD)	4,771,675	102,951,594	700,000	546,426	108,969,695	88,801	0	0	0	88,801
Office of the Secretary	4,676,970	102,825,429	700,000	538,604	108,741,003	80,638	0	0	0	80,638

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Philippine Atmospheric, Geophysical and Astronomical Services Administration	407,798	545,874	0	2,483,900	3,437,572	0	0	0	0	0	3,437,572
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	125,206	835,277	0	16,291	976,774	0	0	0	0	0	976,774
Philippine Council for Health Research and Development	31,305	451,693	0	0	482,998	0	0	0	0	0	482,998
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	43,004	573,577	0	0	616,581	0	0	0	0	0	616,581
Philippine Institute of Volcanology and Seismology	101,653	113,642	0	118,915	334,210	0	0	0	0	0	334,210
Philippine Nuclear Research Institute	121,803	65,194	0	63,000	249,997	0	0	0	0	0	249,997
Philippine Science High School	345,325	397,952	0	340,662	1,083,939	0	0	0	0	0	1,083,939
Philippine Textile Research Institute	41,303	17,118	0	6,000	64,421	0	0	0	0	0	64,421
Science Education Institute	30,456	2,205,872	0	0	2,236,328	0	0	0	0	0	2,236,328
Science and Technology Information Institute	27,785	21,005	0	0	48,790	0	0	0	0	0	48,790
Technology Application and Promotion Institute	31,346	67,298	0	10,000	108,644	0	0	0	0	0	108,644
Department of Social Welfare and Development (DSWD)	4,682,874	102,951,594	700,000	546,426	108,880,894	0	0	0	0	0	108,880,894
Office of the Secretary	4,596,332	102,825,429	700,000	538,604	108,660,365	0	0	0	0	0	108,660,365

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Council for the Welfare of Children	12,366	25,385	0	1,600	39,351	1,054	0	0	0	1,054
Inter-Country Adoption Board	14,611	27,433	0	1,114	43,158	1,264	0	0	0	1,264
National Council on Disability Affairs	24,750	13,999	0	3,578	42,327	2,126	0	0	0	2,126
National Youth Commission	39,124	43,060	0	1,000	83,184	3,376	0	0	0	3,376
Juvenile Justice and Welfare Council	3,854	16,288	0	530	20,672	343	0	0	0	343
Department of Tourism (DOT)	340,916	1,839,306	1,522	180	2,181,924	25,198	2,000	0	0	27,198
Office of the Secretary	266,023	1,720,476	1,522	180	1,988,201	18,911	2,000	0	0	20,911
Intramuros Administration	21,939	14,123	0	0	36,062	1,890	0	0	0	1,890
National Parks Development Committee	52,954	104,707	0	0	157,661	4,397	0	0	0	4,397
Department of Trade and Industry (DTI)	1,196,147	2,509,062	1,215	43,836	3,750,260	87,802	20,829	0	0	108,631
Office of the Secretary	1,012,085	2,227,415	1,200	29,860	3,270,560	71,882	20,829	0	0	92,711
Board of Investments	102,486	163,389	0	0	265,875	8,800	0	0	0	8,800
Construction Industry Authority of the Philippines	42,282	42,720	0	2,976	87,978	3,695	0	0	0	3,695
Philippine Trade Training Center	17,938	19,863	0	11,000	48,801	1,564	0	0	0	1,564
Design Center of the Philippines	21,356	55,675	15	0	77,046	1,861	0	0	0	1,861
Department of Transportation and										

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Council for the Welfare of Children	11,312	25,385	0	1,600	38,297	0	0	0	0	0	38,297
Inter-Country Adoption Board	13,347	27,433	0	1,114	41,894	0	0	0	0	0	41,894
National Council on Disability Affairs	22,624	13,999	0	3,578	40,201	0	0	0	0	0	40,201
National Youth Commission	35,748	43,060	0	1,000	79,808	0	0	0	0	0	79,808
Juvenile Justice and Welfare Council	3,511	16,288	0	530	20,329	0	0	0	0	0	20,329
Department of Tourism (DOT)	315,718	1,837,306	1,522	180	2,154,726	0	0	0	0	0	2,154,726
Office of the Secretary	247,112	1,718,476	1,522	180	1,967,290	0	0	0	0	0	1,967,290
Intramuros Administration	20,049	14,123	0	0	34,172	0	0	0	0	0	34,172
National Parks Development Committee	48,557	104,707	0	0	153,264	0	0	0	0	0	153,264
Department of Trade and Industry (DTI)	1,108,345	2,488,233	1,215	43,836	3,641,629	0	0	0	0	0	3,641,629
Office of the Secretary	940,203	2,206,586	1,200	29,860	3,177,849	0	0	0	0	0	3,177,849
Board of Investments	93,686	163,389	0	0	257,075	0	0	0	0	0	257,075
Construction Industry Authority of the Philippines	38,587	42,720	0	2,976	84,283	0	0	0	0	0	84,283
Philippine Trade Training Center	16,374	19,863	0	11,000	47,237	0	0	0	0	0	47,237
Design Center of the Philippines	19,495	55,675	15	0	75,185	0	0	0	0	0	75,185
Department of Transportation and											

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Communications (DOTC)	4,657,392	12,129,211	5,575	37,745,521	54,537,699	507,100	399,774	0	756,483	1,663,357
Office of the Secretary	1,382,498	9,379,810	5,575	36,800,631	47,568,514	97,283	213,699	0	670,992	981,974
Civil Aeronautics Board	36,516	30,560	0	2,000	69,076	3,056	0	0	0	3,056
Maritime Industry Authority	192,053	531,442	0	40,772	764,267	16,768	25,000	0	0	41,768
Office of Transportation Cooperatives	12,364	6,470	0	0	18,834	1,050	0	0	0	1,050
Office for Transportation Security	405,463	191,313	0	85,491	682,267	382,704	161,075	0	85,491	629,270
Philippine Coast Guard	2,615,435	1,977,018	0	814,627	5,407,080	5,100	0	0	0	5,100
Toll Regulatory Board	13,063	12,598	0	2,000	27,661	1,139	0	0	0	1,139
National Economic and Development Authority (NEDA)	1,658,287	4,204,939	278	546,059	6,409,563	136,783	0	0	0	136,783
Office of the Director-General	498,099	614,574	0	63,025	1,175,698	41,344	0	0	0	41,344
Philippine National Volunteer Service										
Coordinating Agency	8,349	10,760	20	0	19,129	702	0	0	0	702
Public-Private Partnership Center of the Philippines	50,769	40,767	0	0	91,536	4,323	0	0	0	4,323
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	12,978	8,853	0	7,000	28,831	1,079	0	0	0	1,079
Tariff Commission	36,626	20,215	0	0	56,841	3,199	0	0	0	3,199
Philippine Statistics Authority	1,051,466	3,509,770	258	476,034	5,037,528	86,136	0	0	0	86,136



Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Communications (DOTC)	4,150,292	11,729,437	5,575	36,989,038	52,874,342	0	0	0	0	0	52,874,342
Office of the Secretary	1,285,215	9,166,111	5,575	36,129,639	46,586,540	0	0	0	0	0	46,586,540
Civil Aeronautics Board	33,460	30,560	0	2,000	66,020	0	0	0	0	0	66,020
Maritime Industry Authority	175,285	506,442	0	40,772	722,499	0	0	0	0	0	722,499
Office of Transportation Cooperatives	11,314	6,470	0	0	17,784	0	0	0	0	0	17,784
Office for Transportation Security	22,759	30,238	0	0	52,997	0	0	0	0	0	52,997
Philippine Coast Guard	2,610,335	1,977,018	0	814,627	5,401,980	0	0	0	0	0	5,401,980
Toll Regulatory Board	11,924	12,598	0	2,000	26,522	0	0	0	0	0	26,522
National Economic and Development Authority (NEDA)	1,521,504	4,204,939	278	546,059	6,272,780	0	0	0	0	0	6,272,780
Office of the Director-General	456,755	614,574	0	63,025	1,134,354	0	0	0	0	0	1,134,354
Philippine National Volunteer Service Coordinating Agency	7,647	10,760	20	0	18,427	0	0	0	0	0	18,427
Public-Private Partnership Center of the Philippines	46,446	40,767	0	0	87,213	0	0	0	0	0	87,213
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	11,899	8,853	0	7,000	27,752	0	0	0	0	0	27,752
Tariff Commission	33,427	20,215	0	0	53,642	0	0	0	0	0	53,642
Philippine Statistics Authority	965,330	3,509,770	258	476,034	4,951,392	0	0	0	0	0	4,951,392

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Presidential Communications Operations Office (PCOO)	511,841	497,531	0	12,600	1,021,972	44,650	0	0	0	44,650
Presidential Communications Operations Office (Proper)	39,041	157,839	0	0	196,880	3,012	0	0	0	3,012
Bureau of Broadcast Services	176,673	95,610	0	12,600	284,883	15,616	0	0	0	15,616
Bureau of Communications Services	19,526	14,559	0	0	34,085	1,697	0	0	0	1,697
National Printing Office	6	0	0	0	6	0	0	0	0	0
News and Information Bureau	69,393	35,284	0	0	104,677	6,117	0	0	0	6,117
Philippine Information Agency	162,996	108,206	0	0	271,202	14,329	0	0	0	14,329
Presidential Broadcast Staff (RTVM)	44,206	86,033	0	0	130,239	3,879	0	0	0	3,879
Other Executive Offices	3,901,194	7,231,208	8	1,590,501	12,722,911	329,988	1,712,973	8	32,970	2,075,939
Anti-Money Laundering Council	0	17,613	0	0	17,613	0	0	0	0	0
Climate Change Commission	23,563	56,692	0	0	80,255	2,005	0	0	0	2,005
Commission on Filipinos Overseas	28,673	51,797	0	4,842	85,312	2,520	0	0	0	2,520
Commission on Higher Education	255,712	3,303,081	0	0	3,558,793	22,229	1,011,008	0	0	1,033,237
Commission on the Filipino Language	26,635	14,400	0	2,300	43,335	2,269	0	0	0	2,269
Dangerous Drug Board	45,405	135,614	0	0	181,019	3,784	77,000	0	0	80,784

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Presidential Communications Operations Office (PCOO)	467,191	497,531	0	12,600	977,322	0	0	0	0	0	977,322
Presidential Communications Operations Office (Proper)	36,029	157,839	0	0	193,868	0	0	0	0	0	193,868
Bureau of Broadcast Services	161,057	95,610	0	12,600	269,267	0	0	0	0	0	269,267
Bureau of Communications Services	17,829	14,559	0	0	32,388	0	0	0	0	0	32,388
National Printing Office	6	0	0	0	6	0	0	0	0	0	6
News and Information Bureau	63,276	35,284	0	0	98,560	0	0	0	0	0	98,560
Philippine Information Agency	148,667	108,206	0	0	256,873	0	0	0	0	0	256,873
Presidential Broadcast Staff (RTVM)	40,327	86,033	0	0	126,360	0	0	0	0	0	126,360
Other Executive Offices	3,571,206	5,518,235	0	1,557,531	10,646,972	0	0	0	0	0	10,646,972
Anti-Money Laundering Council	0	17,613	0	0	17,613	0	0	0	0	0	17,613
Climate Change Commission	21,558	56,692	0	0	78,250	0	0	0	0	0	78,250
Commission on Filipinos Overseas	26,153	51,797	0	4,842	82,792	0	0	0	0	0	82,792
Commission on Higher Education	233,483	2,292,073	0	0	2,525,556	0	0	0	0	0	2,525,556
Commission on the Filipino Language	24,366	14,400	0	2,300	41,066	0	0	0	0	0	41,066
Dangerous Drug Board	41,621	58,614	0	0	100,235	0	0	0	0	0	100,235

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Energy Regulatory Commission	114,522	95,481	0	207,300	417,303	10,245	0	0	0	10,245
Film Development Council of the Philippines	13,362	104,868	0	9,250	127,480	796	69,860	0	0	70,656
Games and Amusement Board	56,324	20,103	0	1,100	77,527	4,832	9,500	0	0	14,332
Governance Commission for Government-Owned or Controlled Corporations	38,900	62,997	0	396	102,293	3,236	0	0	0	3,236
Housing and Land Use Regulatory Board	207,462	106,701	0	1,462	315,625	18,028	106,701	0	1,462	126,191
Housing and Urban Development Coordinating Council	49,325	71,530	0	2,008	122,863	3,356	0	0	0	3,356
Mindanao Development Authority	43,722	59,606	0	0	103,328	3,386	0	0	0	3,386
Movie and Television Review and Classification Board	24,875	45,760	0	17,369	88,004	1,588	45,760	0	17,369	64,717
National Anti-Poverty Commission	34,351	121,306	0	562	156,219	1,419	0	0	0	1,419
National Commission for Culture and the Arts-Proper	28,177	375,855	8	14,139	418,179	11,521	363,846	8	14,139	389,514
National Historical Commission of the Philippines	54,848	103,861	0	629,000	787,709	4,660	0	0	0	4,660
National Library of the Philippines	56,308	59,161	0	159,624	275,093	4,872	0	0	0	4,872
National Archives of the Philippines	49,843	59,104	0	480,070	589,017	4,260	0	0	0	4,260
National Commission on Indigenous People	552,195	429,302	0	3,000	984,497	47,467	0	0	0	47,467

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Energy Regulatory Commission	104,277	95,481	0	207,300	407,058	0	0	0	0	0	407,058
Film Development Council of the Philippines	12,566	35,008	0	9,250	56,824	0	0	0	0	0	56,824
Games and Amusement Board	51,492	10,603	0	1,100	63,195	0	0	0	0	0	63,195
Governance Commission for Government-Owned or Controlled Corporations	35,664	62,997	0	396	99,057	0	0	0	0	0	99,057
Housing and Land Use Regulatory Board	189,434	0	0	0	189,434	0	0	0	0	0	189,434
Housing and Urban Development Coordinating Council	45,969	71,530	0	2,008	119,507	0	0	0	0	0	119,507
Mindanao Development Authority	40,336	59,606	0	0	99,942	0	0	0	0	0	99,942
Movie and Television Review and Classification Board	23,287	0	0	0	23,287	0	0	0	0	0	23,287
National Anti-Poverty Commission	32,932	121,306	0	562	154,800	0	0	0	0	0	154,800
National Commission for Culture and the Arts-Proper	16,656	12,009	0	0	28,665	0	0	0	0	0	28,665
National Historical Commission of the Philippines	50,188	103,861	0	629,000	783,049	0	0	0	0	0	783,049
National Library of the Philippines	51,436	59,161	0	159,624	270,221	0	0	0	0	0	270,221
National Archives of the Philippines	45,583	59,104	0	480,070	584,757	0	0	0	0	0	584,757
National Commission on Indigenous People	504,728	429,302	0	3,000	937,030	0	0	0	0	0	937,030

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Commission on Muslim Filipinos (Office on Muslim Affairs)	379,062	90,612	0	0	469,674	32,895	0	0	0	32,895
National Intelligence Coordinating Agency	400,765	161,203	0	400	562,368	32,338	0	0	0	32,338
National Security Council	45,051	47,938	0	2,400	95,389	3,767	0	0	0	3,767
National Telecommunications Commission	198,010	79,512	0	19,050	296,572	16,825	0	0	0	16,825
Office of the Presidential Adviser on the Peace Process	84,932	489,528	0	7,820	582,280	0	0	0	0	0
Optical Media Board	26,681	18,291	0	3,138	48,110	2,284	0	0	0	2,284
Pasig River Rehabilitation Commission	9,671	152,779	0	7,165	169,615	837	0	0	0	837
Philippine Commission on Women (National Commission on the Role of Filipino Women)	26,172	26,969	0	368	53,509	2,244	0	0	0	2,244
Philippine Drug Enforcement Agency	629,570	310,629	0	11,463	951,662	54,305	0	0	0	54,305
Philippine Racing Commission	30,222	85,482	0	1,100	116,804	2,484	0	0	0	2,484
Philippine Sports Commission	48,016	172,288	0	0	220,304	4,082	29,298	0	0	33,380
Presidential Commission for the Urban Poor	57,154	62,235	0	3,295	122,684	4,911	0	0	0	4,911
Presidential Communications Development and Strategic Planning Office	22,814	49,418	0	0	72,232	0	0	0	0	0

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
National Commission on Muslim Filipinos (Office on Muslim Affairs)	346,167	90,612	0	0	436,779	0	0	0	0	0	436,779
National Intelligence Coordinating Agency	368,427	161,203	0	400	530,030	0	0	0	0	0	530,030
National Security Council	41,284	47,938	0	2,400	91,622	0	0	0	0	0	91,622
National Telecommunications Commission	181,185	79,512	0	19,050	279,747	0	0	0	0	0	279,747
Office of the Presidential Adviser on the Peace Process	84,932	489,528	0	7,820	582,280	0	0	0	0	0	582,280
Optical Media Board	24,397	18,291	0	3,138	45,826	0	0	0	0	0	45,826
Pasig River Rehabilitation Commission	8,834	152,779	0	7,165	168,778	0	0	0	0	0	168,778
Philippine Commission on Women (National Commission on the Role of Filipino Women)	23,928	26,969	0	368	51,265	0	0	0	0	0	51,265
Philippine Drug Enforcement Agency	575,265	310,629	0	11,463	897,357	0	0	0	0	0	897,357
Philippine Racing Commission	27,738	85,482	0	1,100	114,320	0	0	0	0	0	114,320
Philippine Sports Commission	43,934	142,990	0	0	186,924	0	0	0	0	0	186,924
Presidential Commission for the Urban Poor	52,243	62,235	0	3,295	117,773	0	0	0	0	0	117,773
Presidential Communications Development and Strategic Planning Office	22,814	49,418	0	0	72,232	0	0	0	0	0	72,232

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Presidential Legislative Liaison Office	24,775	13,562	0	150	38,487	2,054	0	0	0	2,054
Presidential Management Staff	181,693	147,477	0	1,730	330,900	15,608	0	0	0	15,608
Fertilizer and Pesticide Authority	32,404	28,453	0	0	60,857	2,881	0	0	0	2,881
Autonomous Region in Muslim Mindanao (ARMM)	10,867,929	3,103,419	0	11,257,916	25,229,264	929,491	0	0	0	929,491
Autonomous Regional Government in Muslim Mindanao	10,867,929	3,103,419	0	11,257,916	25,229,264	929,491	0	0	0	929,491
Joint Legislative-Executive Councils	2,351	519	0	27	2,897	0	0	0	0	0
Legislative-Executive Development Advisory Council	2,351	519	0	27	2,897	0	0	0	0	0
The Judiciary	15,831,359	4,053,519	0	400,031	20,284,909	785,487	0	0	0	785,487
Supreme Court of the Philippines and the Lower Courts	14,321,138	3,427,370	0	314,913	18,063,421	697,402	0	0	0	697,402
Presidential Electoral Tribunal	78,687	12,522	0	0	91,209	3,151	0	0	0	3,151
Sandiganbayan	201,255	123,832	0	85,118	410,205	11,729	0	0	0	11,729
Court of Appeals	1,049,000	417,274	0	0	1,466,274	62,076	0	0	0	62,076
Court of Tax Appeals	181,279	72,521	0	0	253,800	11,129	0	0	0	11,129
Civil Service Commission (CSC)	824,785	254,451	0	96,688	1,175,924	61,651	0	0	0	61,651
Civil Service Commission	799,118	209,176	0	88,676	1,096,970	59,451	0	0	0	59,451
Career Executive Service Board	25,667	45,275	0	8,012	78,954	2,200	0	0	0	2,200



Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Presidential Legislative Liaison Office	22,721	13,562	0	150	36,433	0	0	0	0	0	36,433
Presidential Management Staff	166,085	147,477	0	1,730	315,292	0	0	0	0	0	315,292
Fertilizer and Pesticide Authority	29,523	28,453	0	0	57,976	0	0	0	0	0	57,976
Autonomous Region in Muslim Mindanao (ARMM)	9,938,438	3,103,419	0	11,257,916	24,299,773	0	0	0	0	0	24,299,773
Autonomous Regional Government in Muslim Mindanao	9,938,438	3,103,419	0	11,257,916	24,299,773	0	0	0	0	0	24,299,773
Joint Legislative-Executive Councils	2,351	519	0	27	2,897	0	0	0	0	0	2,897
Legislative-Executive Development Advisory Council	2,351	519	0	27	2,897	0	0	0	0	0	2,897
The Judiciary	15,045,872	4,053,519	0	400,031	19,499,422	0	0	0	0	0	19,499,422
Supreme Court of the Philippines and the Lower Courts	13,623,736	3,427,370	0	314,913	17,366,019	0	0	0	0	0	17,366,019
Presidential Electoral Tribunal	75,536	12,522	0	0	88,058	0	0	0	0	0	88,058
Sandiganbayan	189,526	123,832	0	85,118	398,476	0	0	0	0	0	398,476
Court of Appeals	986,924	417,274	0	0	1,404,198	0	0	0	0	0	1,404,198
Court of Tax Appeals	170,150	72,521	0	0	242,671	0	0	0	0	0	242,671
Civil Service Commission (CSC)	763,134	254,451	0	96,688	1,114,273	0	0	0	0	0	1,114,273
Civil Service Commission	739,667	209,176	0	88,676	1,037,519	0	0	0	0	0	1,037,519
Career Executive Service Board	23,467	45,275	0	8,012	76,754	0	0	0	0	0	76,754

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Commission on Audit (COA)	7,836,873	325,475	0	405	8,162,753	756,721	0	0	0	756,721
Commission on Audit (COA)	7,836,873	325,475	0	405	8,162,753	756,721	0	0	0	756,721
Commission on Elections (COMELEC)	3,030,104	2,282,392	0	11,631,604	16,944,100	150,190	0	0	0	150,190
Commission on Elections (COMELEC)	3,030,104	2,282,392	0	11,631,604	16,944,100	150,190	0	0	0	150,190
Office of the Ombudsman	1,492,347	198,926	0	40,231	1,731,504	60,310	0	0	0	60,310
Office of the Ombudsman	1,492,347	198,926	0	40,231	1,731,504	60,310	0	0	0	60,310
Commission on Human Rights (CHR)	245,635	87,880	10	7,925	341,450	20,349	0	0	0	20,349
Commission on Human Rights (CHR)	245,635	87,880	10	7,925	341,450	20,349	0	0	0	20,349
<b>SPECIAL PURPOSE FUNDS</b>	<b>258,732,217</b>	<b>523,897,494</b>	<b>372,863,000</b>	<b>39,155,931</b>	<b>1,194,648,642</b>	<b>2,072</b>	<b>416,679,981</b>	<b>372,863,000</b>	<b>26,500,000</b>	<b>816,045,053</b>
Budgetary Support to Government Corporations	0	61,268,067	0	27,867,271	89,135,338	0	1,344,552	0	26,500,000	27,844,552
Department of Agriculture (DA)	0	2,596,243	0	0	2,596,243	0	190,000	0	0	190,000
National Dairy Authority	0	170,472	0	0	170,472	0	0	0	0	0
National Tobacco Administration	0	190,000	0	0	190,000	0	190,000	0	0	190,000
Philippine Crop Insurance Corporation	0	1,183,771	0	0	1,183,771	0	0	0	0	0
Philippine Fisheries Development Authority	0	534,000	0	0	534,000	0	0	0	0	0
Philippine Rice Research Institute	0	518,000	0	0	518,000	0	0	0	0	0
Department of Energy (DOE)	0	4,000,000	0	0	4,000,000	0	0	0	0	0
National Electrification Administration	0	2,000,000	0	0	2,000,000	0	0	0	0	0
National Power Corporation	0	2,000,000	0	0	2,000,000	0	0	0	0	0
Department of Finance (DOF)	0	166,279	0	0	166,279	0	0	0	0	0
Philippine Deposit Insurance Corporation	0	166,279	0	0	166,279	0	0	0	0	0
Department of Health (DOH)	0	1,399,394	0	0	1,399,394	0	0	0	0	0

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Commission on Audit (COA)	7,080,152	325,475	0	405	7,406,032	0	0	0	0	0	7,406,032
Commission on Audit (COA)	7,080,152	325,475	0	405	7,406,032	0	0	0	0	0	7,406,032
Commission on Elections (COMELEC)	2,879,914	2,282,392	0	11,631,604	16,793,910	0	0	0	0	0	16,793,910
Commission on Elections (COMELEC)	2,879,914	2,282,392	0	11,631,604	16,793,910	0	0	0	0	0	16,793,910
Office of the Ombudsman	1,432,037	198,926	0	40,231	1,671,194	0	0	0	0	0	1,671,194
Office of the Ombudsman	1,432,037	198,926	0	40,231	1,671,194	0	0	0	0	0	1,671,194
Commission on Human Rights (CHR)	225,286	87,880	10	7,925	321,101	0	0	0	0	0	321,101
Commission on Human Rights (CHR)	225,286	87,880	10	7,925	321,101	0	0	0	0	0	321,101
	258,730,145	107,217,513	0	12,655,931	378,603,589	0	23,950,254	99,105,827	0	123,056,081	501,659,670
Budgetary Support to Government Corporations	0	59,923,515	0	1,367,271	61,290,786	0	0	0	0	0	61,290,786
Department of Agriculture (DA)	0	2,406,243	0	0	2,406,243	0	0	0	0	0	2,406,243
National Dairy Authority	0	170,472	0	0	170,472	0	0	0	0	0	170,472
National Tobacco Administration	0	0	0	0	0	0	0	0	0	0	0
Philippine Crop Insurance Corporation	0	1,183,771	0	0	1,183,771	0	0	0	0	0	1,183,771
Philippine Fisheries Development Authority	0	534,000	0	0	534,000	0	0	0	0	0	534,000
Philippine Rice Research Institute	0	518,000	0	0	518,000	0	0	0	0	0	518,000
Department of Energy (DOE)	0	4,000,000	0	0	4,000,000	0	0	0	0	0	4,000,000
National Electrification Administration	0	2,000,000	0	0	2,000,000	0	0	0	0	0	2,000,000
National Power Corporation	0	2,000,000	0	0	2,000,000	0	0	0	0	0	2,000,000
Department of Finance (DOF)	0	166,279	0	0	166,279	0	0	0	0	0	166,279
Philippine Deposit Insurance Corporation	0	166,279	0	0	166,279	0	0	0	0	0	166,279
Department of Health (DOH)	0	1,399,394	0	0	1,399,394	0	0	0	0	0	1,399,394

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Lung Center of the Philippines	0	186,770	0	0	186,770	0	0	0	0	0
National Kidney and Transplant Institute	0	429,429	0	0	429,429	0	0	0	0	0
Philippine Children's Medical Center	0	386,817	0	0	386,817	0	0	0	0	0
Philippine Heart Center	0	346,378	0	0	346,378	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	50,000	0	0	50,000	0	0	0	0	0
Department of Tourism (DOT)	0	1,630,552	0	0	1,630,552	0	1,130,552	0	0	1,130,552
Tourism Promotions Board	0	1,630,552	0	0	1,630,552	0	1,130,552	0	0	1,130,552
Department of Trade and Industry (DTI)	0	259,338	0	178,394	437,732	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	72,895	0	178,394	251,289	0	0	0	0	0
Center for International Trade Expositions and Missions	0	186,443	0	0	186,443	0	0	0	0	0
Department of Transportation and Communications (DOTC)	0	3,366,857	0	0	3,366,857	0	0	0	0	0
Light Rail Transit Authority	0	2,819,997	0	0	2,819,997	0	0	0	0	0
Philippine National Railways	0	546,860	0	0	546,860	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	33,000	0	0	33,000	0	0	0	0	0
Philippine Institute for Development Studies	0	33,000	0	0	33,000	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	0	100,000	0	892,014	992,014	0	0	0	0	0
People's Television Network, Inc.	0	100,000	0	892,014	992,014	0	0	0	0	0

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Lung Center of the Philippines	0	186,770	0	0	186,770	0	0	0	0	0	186,770
National Kidney and Transplant Institute	0	429,429	0	0	429,429	0	0	0	0	0	429,429
Philippine Children's Medical Center	0	386,817	0	0	386,817	0	0	0	0	0	386,817
Philippine Heart Center	0	346,378	0	0	346,378	0	0	0	0	0	346,378
Philippine Institute of Traditional and Alternative Health Care	0	50,000	0	0	50,000	0	0	0	0	0	50,000
Department of Tourism (DOT)	0	500,000	0	0	500,000	0	0	0	0	0	500,000
Tourism Promotions Board	0	500,000	0	0	500,000	0	0	0	0	0	500,000
Department of Trade and Industry (DTI)	0	259,338	0	178,394	437,732	0	0	0	0	0	437,732
Aurora Pacific Economic Zone and Freeport Authority	0	72,895	0	178,394	251,289	0	0	0	0	0	251,289
Center for International Trade Expositions and Missions	0	186,443	0	0	186,443	0	0	0	0	0	186,443
Department of Transportation and Communications (DOTC)	0	3,366,857	0	0	3,366,857	0	0	0	0	0	3,366,857
Light Rail Transit Authority	0	2,819,997	0	0	2,819,997	0	0	0	0	0	2,819,997
Philippine National Railways	0	546,860	0	0	546,860	0	0	0	0	0	546,860
National Economic and Development Authority (NEDA)	0	33,000	0	0	33,000	0	0	0	0	0	33,000
Philippine Institute for Development Studies	0	33,000	0	0	33,000	0	0	0	0	0	33,000
Presidential Communications Operations Office (PCOO)	0	100,000	0	892,014	992,014	0	0	0	0	0	992,014
People's Television Network, Inc.	0	100,000	0	892,014	992,014	0	0	0	0	0	992,014

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Other Executive Offices	0	47,716,404	0	296,863	48,013,267	0	24,000	0	0	24,000
National Food Authority	0	4,250,000	0	0	4,250,000	0	0	0	0	0
National Irrigation Administration	0	28,824,087	0	0	28,824,087	0	0	0	0	0
Philippine Coconut Authority	0	4,085,772	0	0	4,085,772	0	15,000	0	0	15,000
Authority of the Freeport Area of Bataan	0	0	0	100,000	100,000	0	0	0	0	0
Credit Information Corporation	0	45,000	0	0	45,000	0	0	0	0	0
Cultural Center of the Philippines	0	202,000	0	0	202,000	0	9,000	0	0	9,000
Development Academy of the Philippines	0	160,650	0	0	160,650	0	0	0	0	0
National Home Mortgage Finance Corporation	0	1,000,000	0	0	1,000,000	0	0	0	0	0
National Housing Authority	0	5,000,000	0	0	5,000,000	0	0	0	0	0
Philippine Center for Economic Development	0	13,000	0	0	13,000	0	0	0	0	0
Philippine Postal Corporation	0	301,000	0	0	301,000	0	0	0	0	0
Southern Philippines Development Authority	0	42,030	0	0	42,030	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	50,000	0	196,863	246,863	0	0	0	0	0
Social Housing Finance Corporation	0	3,742,865	0	0	3,742,865	0	0	0	0	0
Net Lending	0	0	0	26,500,000	26,500,000	0	0	0	26,500,000	26,500,000
Allocations to Local Government Units	23,388	422,260,434	0	710,084	422,993,906	2,072	389,860,429	0	0	389,862,501
Metropolitan Manila Development Authority	23,388	1,256,890	0	710,084	1,990,362	2,072	0	0	0	2,072
Internal Revenue Allotment	0	389,860,429	0	0	389,860,429	0	389,860,429	0	0	389,860,429
Special Shares of LGUs in the Proceeds of National Taxes	0	27,904,053	0	0	27,904,053	0	0	0	0	0
Barangay Officials Death Benefits Fund	0	50,000	0	0	50,000	0	0	0	0	0
Local Government Support Fund	0	2,989,062	0	0	2,989,062	0	0	0	0	0

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Other Executive Offices	0	47,692,404	0	296,863	47,989,267	0	0	0	0	0	47,989,267
National Food Authority	0	4,250,000	0	0	4,250,000	0	0	0	0	0	4,250,000
National Irrigation Administration	0	28,824,087	0	0	28,824,087	0	0	0	0	0	28,824,087
Philippine Coconut Authority	0	4,070,772	0	0	4,070,772	0	0	0	0	0	4,070,772
Authority of the Freeport Area of Bataan	0	0	0	100,000	100,000	0	0	0	0	0	100,000
Credit Information Corporation	0	45,000	0	0	45,000	0	0	0	0	0	45,000
Cultural Center of the Philippines	0	193,000	0	0	193,000	0	0	0	0	0	193,000
Development Academy of the Philippines	0	160,650	0	0	160,650	0	0	0	0	0	160,650
National Home Mortgage Finance Corporation	0	1,000,000	0	0	1,000,000	0	0	0	0	0	1,000,000
National Housing Authority	0	5,000,000	0	0	5,000,000	0	0	0	0	0	5,000,000
Philippine Center for Economic Development	0	13,000	0	0	13,000	0	0	0	0	0	13,000
Philippine Postal Corporation	0	301,000	0	0	301,000	0	0	0	0	0	301,000
Southern Philippines Development Authority	0	42,030	0	0	42,030	0	0	0	0	0	42,030
Zamboanga City Special Economic Zone Authority	0	50,000	0	196,863	246,863	0	0	0	0	0	246,863
Social Housing Finance Corporation	0	3,742,865	0	0	3,742,865	0	0	0	0	0	3,742,865
Net Lending	0	0	0	0	0	0	0	0	0	0	0
Allocations to Local Government Units	21,316	32,400,005	0	710,084	33,131,405	0	0	0	0	0	33,131,405
Metropolitan Manila Development Authority	21,316	1,256,890	0	710,084	1,988,290	0	0	0	0	0	1,988,290
Internal Revenue Allotment	0	0	0	0	0	0	0	0	0	0	0
Special Shares of LGUs in the Proceeds of National Taxes	0	27,904,053	0	0	27,904,053	0	0	0	0	0	27,904,053
Barangay Officials Death Benefits Fund	0	50,000	0	0	50,000	0	0	0	0	0	50,000
Local Government Support Fund	0	2,989,062	0	0	2,989,062	0	0	0	0	0	2,989,062

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2015**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	200,000	0	0	200,000	0	0	0	0	0
Customs duties and taxes, including tax expenditures	0	25,475,000	0	0	25,475,000	0	25,475,000	0	0	25,475,000
Debt Interest Payments	0	0	372,863,000	0	372,863,000	0	0	372,863,000	0	372,863,000
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	6,923,846	0	7,076,154	14,000,000	0	0	0	0	0
Contingent Fund	0	750,000	0	1,250,000	2,000,000	0	0	0	0	0
E-Government Fund	0	677,700	0	322,300	1,000,000	0	0	0	0	0
International Commitments Fund	0	6,333,841	0	1,110,122	7,443,963	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	118,142,443	0	0	0	118,142,443	0	0	0	0	0
Pension and Gratuity Fund	140,566,386	0	0	0	140,566,386	0	0	0	0	0
Rehabilitation and Reconstruction Program	0	180,000	0	820,000	1,000,000	0	0	0	0	0
BSGC - Others	0	28,606	0	0	28,606	0	0	0	0	0
Unprogrammed Appropriations	0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>	<b>761,745,344</b>	<b>935,488,575</b>	<b>374,543,380</b>	<b>534,222,701</b>	<b>2,606,000,000</b>	<b>30,809,208</b>	<b>424,649,927</b>	<b>372,863,008</b>	<b>37,909,285</b>	<b>866,231,428</b>



Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	200,000	0	0	200,000	0	0	0	0	0	200,000
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	0	0	0	0	0
Debt Interest Payments	0	0	0	0	0	0	0	0	0	0	0
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	6,923,846	0	7,076,154	14,000,000	0	0	0	0	0	14,000,000
Contingent Fund	0	750,000	0	1,250,000	2,000,000	0	0	0	0	0	2,000,000
E-Government Fund	0	677,700	0	322,300	1,000,000	0	0	0	0	0	1,000,000
International Commitments Fund	0	6,333,841	0	1,110,122	7,443,963	0	0	0	0	0	7,443,963
Miscellaneous Personnel Benefits Fund	118,142,443	0	0	0	118,142,443	0	0	0	0	0	118,142,443
Pension and Gratuity Fund	140,566,386	0	0	0	140,566,386	0	0	0	0	0	140,566,386
Rehabilitation and Reconstruction Program	0	180,000	0	820,000	1,000,000	0	0	0	0	0	1,000,000
BSGC - Others	0	28,606	0	0	28,606	0	0	0	0	0	28,606
Unprogrammed Appropriations	0	0	0	0	0	0	23,950,254	99,105,827	0	123,056,081	123,056,081
<b>GRAND TOTAL</b>	<b>730,936,136</b>	<b>510,838,648</b>	<b>1,680,372</b>	<b>496,313,416</b>	<b>1,739,768,572</b>	<b>0</b>	<b>23,950,254</b>	<b>99,105,827</b>	<b>0</b>	<b>123,056,081</b>	<b>1,862,824,653</b>