

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2013-2017**  
(In thousand pesos)

Particulars	Actual	Projections			
	2013 <sup>a/</sup>	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>
<b>CONGRESS OF THE PHILIPPINES</b>	<b>713</b>	<b>320</b>	<b>320</b>	<b>320</b>	<b>320</b>
<b>House Electoral Tribunal</b>	<b>713</b>	<b>320</b>	<b>320</b>	<b>320</b>	<b>320</b>
Interest Income	21	20	20	20	20
Other Service Income	692	300	300	300	300
<b>OFFICE OF THE PRESIDENT</b>	<b>7,926</b>	<b>8,165</b>	<b>8,416</b>	<b>8,680</b>	<b>-</b>
<b>The President's Offices</b>	<b>7,926</b>	<b>8,165</b>	<b>8,416</b>	<b>8,680</b>	<b>-</b>
Rent Income	3,140	3,140	3,140	3,140	-
Miscellaneous Income	4,786	5,025	5,276	5,540	-
<b>DEPARTMENT OF AGRARIAN REFORM</b>	<b>8,510</b>	<b>8,616</b>	<b>8,701</b>	<b>8,787</b>	<b>8,875</b>
<b>Office of the Secretary</b>	<b>8,510</b>	<b>8,616</b>	<b>8,701</b>	<b>8,787</b>	<b>8,875</b>
Income from Government Services	-	-	14	14	15
Interest Income	1,159	1,171	1,202	1,214	1,226
Miscellaneous Operating and Service Income	5,259	5,312	7,485	7,559	7,635
Special Account in the General Fund	2,092	2,133	- <sup>b/</sup>	- <sup>b/</sup>	- <sup>b/</sup>
Income from Government Service	14	14	-	-	-
Interest Income	-	20	-	-	-
Miscellaneous Operating and Service Income	2,078	2,099	-	-	-
<b>DEPARTMENT OF AGRICULTURE</b>	<b>461,403</b>	<b>445,694</b>	<b>473,254</b>	<b>462,823</b>	<b>486,375</b>
<b>Office of the Secretary</b>	<b>247,892</b>	<b>244,625</b>	<b>249,453</b>	<b>208,863</b>	<b>212,297</b>
Permit Fees	15,680	15,873	16,019	16,167	16,332
Registration Fees	9,413	9,671	9,797	9,923	10,127
Clearance and Certification Fees	682	779	837	900	971
Licensing Fees	199	205	215	224	235
Inspection Fees	144,297	146,462	148,610	150,933	153,477
Other Verification and Authentication Fees	92	54	55	56	57
Analysis Fees	190	191	192	193	195
Fines and Penalties - Service Income	1,656	383	392	396	1,311
Other Service Income	18,318	20,073	21,327	21,851	21,245
Seminar/Training Fees	129	214	214	214	235
Rent/Lease Income	174	-	-	-	-
Income from Dormitory Operations	35	22	24	26	29
Income from Slaughterhouses	310	311	313	315	318
Income from Printing and Publication	3	12	14	16	18
Interest Income	13	40	42	44	37
Other Business Income	8,058	7,395	7,467	7,564	7,671
Gain/Loss on Disposal of Assets	75	40	40	40	40
Other Gains	165	-	-	-	-
Special Account under the General Fund	48,403	42,900	43,895	- <sup>c/</sup>	- <sup>c/</sup>
Regulatory Fees	21,482	16,318	16,400	-	-
Clearance, Certification Lab Fees and Other Business Income	25,915	26,568	27,480	-	-
Seminar Fees	1,006	14	15	-	-
<b>Bureau of Fisheries and Aquatic Resources</b>	<b>85,579</b>	<b>92,501</b>	<b>97,127</b>	<b>101,982</b>	<b>107,082</b>
Fisheries Lease Agreements (FLAs)	32,260	33,318	34,985	36,733	38,570
Fishery Rental Fees	4,809	370	389	408	428
Rent Income	21,717	32,948	34,596	36,325	38,142
Commercial Fishing Vessels (CFVL)	7,839	13,895	14,590	15,319	16,085
Franchising and Licensing Fees	2,542	5,737	6,024	6,325	6,642
Permit Fees	344	3,454	3,627	3,808	3,998
Registration Fees	114	163	171	180	189
Processing Fees	1,120	2,660	2,793	2,933	3,079
Fines and Penalties - Permits and Licenses	2,730	360	378	397	417
Clearance and Certification Fees	989	1,521	1,597	1,676	1,760
Medical, Dental and Laboratory Fees	7,785	11,545	12,122	12,729	13,365
Medical, Dental and Laboratory Fees	7,785	11,544	12,121	12,728	13,364

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Particulars	Actual	Projections			
	2013 <sup>a/</sup>	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>
Other Service Income	-	1	1	1	1
Sale of Fingerlings and Others	7,775	8,261	8,673	9,107	9,563
Other Business Income	7,539	7,321	7,687	8,071	8,475
Miscellaneous Income	236	940	986	1,036	1,088
Special Account in the General Fund	29,920	25,482	26,757	28,094	29,499
Commercial Fishing Vessel (CFVL)	29,920	25,482	26,757	28,094	29,499
Franchising and Licensing Fees	4,158	3,443	3,615	3,796	3,986
Permit Fees	21,529	17,967	18,865	19,809	20,799
Registration Fees	98	55	58	61	64
Processing Fees	3,433	617	648	680	714
Clearance and Certification Fees	627	1,210	1,271	1,334	1,401
Medical and Dental and Laboratory Fees	75	2,190	2,300	2,414	2,535
<b>Cotton Development Administration</b>	<b>66</b>	<b>66</b>	<b>21</b>	<b>21</b>	<b>21</b>
Rent Income	28	-	-	-	-
Miscellaneous Income	38	66	21	21	21
<b>Fiber Industry Development Authority</b>	<b>1,430</b>	<b>1,150</b>	<b>1,175</b>	<b>1,200</b>	<b>1,220</b>
Licensing Fees, Surcharges and Penalties	1,187	1,150	1,175	1,200	1,220
<b>Livestock Development Council</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
Special Account in the General Fund	-	2,000	2,000	2,000	2,000
Registration of Large Cattle	-	2,000	2,000	2,000	2,000
<b>National Agricultural and Fishery Council</b>	<b>7</b>	<b>39</b>	<b>43</b>	<b>47</b>	<b>52</b>
Miscellaneous Income (F101)	5	39	43	47	52
Miscellaneous Income (F102)	2				
<b>National Meat Inspection Service</b>	<b>123,198</b>	<b>102,838</b>	<b>120,461</b>	<b>145,192</b>	<b>159,709</b>
Inspection Fees	-	89,881	101,771	122,125	134,337
Medical, Dental and Laboratory Fees	-	5,494	10,136	13,105	14,415
Franchising and Licensing Fees	-	4,720	5,537	6,644	7,308
Clearance and Certification Fees	-	2,743	3,017	3,318	3,649
Income from Dormitory Operations	12	-	-	-	-
Miscellaneous Income	116	-	-	-	-
Special Account in the General Fund	123,070	- <sup>c/</sup>	- <sup>c/</sup>	- <sup>c/</sup>	- <sup>c/</sup>
Franchising and Licensing Fees	4,351	-	-	-	-
Clearance/Certification Fees	2,454	-	-	-	-
Inspection Fees	111,292	-	-	-	-
Medical, Dental and Laboratory Fees	4,973	-	-	-	-
<b>Philippine Carabao Center</b>	<b>3,125</b>	<b>2,188</b>	<b>2,844</b>	<b>3,413</b>	<b>3,924</b>
Miscellaneous Receipts	3,125	2,188	2,844	3,413	3,924
<b>Philippine Center for Post-Harvest Development and Mechanization</b> <i>formerly Bureau of Post-Harvest Research and Extension</i>	<b>106</b>	<b>287</b>	<b>130</b>	<b>105</b>	<b>70</b>
Sales Revenue	8	150	30	25	20
Interest Income	98	137	100	80	50
<b>DEPARTMENT OF EDUCATION</b>	<b>44,683</b>	<b>546,796</b>	<b>548,446</b>	<b>551,183</b>	<b>554,208</b>
<b>Office of the Secretary</b>	<b>36,324</b>	<b>37,617</b>	<b>38,410</b>	<b>40,195</b>	<b>42,056</b>
Other Service Income	24,189	25,396	26,668	27,985	29,372
Permit Fees	8,622	9,245	8,756	9,017	9,328
Inspection Fees	1,266	1,080	1,201	1,350	1,547
Rent Income	781	678	701	701	709
Clearance and Certification Fees	242	516	319	322	279

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	2013 <sup>a/</sup>	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>
Other Fines and Penalties	49	-	-	-	-
Fines and Penalties - Service Income	-	10	12	13	-
Other Permits and Licenses	118	220	250	280	260
Miscellaneous Income	935	455	474	497	531
Other Business Income	93	-	-	-	-
Seminar Fees	29	17	29	30	30
<b>Early Childhood Care and Development Council</b>	-	500,000	500,000	500,000	500,000
Special Account in the General Fund	-	500,000	500,000	500,000	500,000
Contributions from Philippine Amusement and Gaming Corporation (PAGCOR)	-	500,000	500,000	500,000	500,000
<b>National Book Development Board</b>	388	411	391	378	481
Registration Fees	126	55	61	66	66
Renewal Fees	60	174	130	92	174
Certification Fees	4	2	2	2	2
Tax on Importation of Raw Materials	198	180	198	218	239
<b>National Museum</b>	7,971	8,768	9,645	10,610	11,671
Permits and Licenses	271	298	328	361	397
Identification of Specimens	121	133	146	161	177
Admssion Fees	5,931	6,524	7,177	7,895	8,685
Rent Income	1,593	1,752	1,928	2,121	2,333
Interest Income	49	54	59	65	72
Sales of Rock	5	6	6	6	6
Sales of Scrap	1	1	1	1	1
<b>DEPARTMENT OF ENERGY</b>	<b>28,176,596</b>	<b>31,620,774</b>	<b>34,658,722</b>	<b>36,873,750</b>	<b>36,343,253</b>
<b>Office of the Secretary</b>	<b>28,176,596</b>	<b>31,620,774</b>	<b>34,658,722</b>	<b>36,873,750</b>	<b>36,343,253</b>
General Fund	1,677	1,200	1,200	1,200	1,200
Miscellaneous and Operating Service Income	1,677	1,200	1,200	1,200	1,200
Special Account in the General Fund	28,174,919	31,619,574	34,657,522	36,872,550	36,342,053
Sales Revenue	28,135,167	31,610,430	34,648,378	36,862,832	36,332,335
Petroleum	26,311,954	29,493,582	32,226,810	34,387,747	33,824,917
Oil - Nido/Matinloc/Galoc/Cadlao/CMOL	495,608	1,117,276	1,012,771	916,112	823,815
Gas	25,816,346	28,376,306	31,214,039	33,471,635	33,001,102
Libertad	490	566	554	545	532
Malampaya	25,815,856	28,375,740	31,213,485	33,471,090	33,000,570
Coal	1,472,655	1,618,453	1,848,360	1,883,319	1,907,457
Geothermal	349,548	497,593	572,396	590,937	599,131
Wind	300	10	18	32	32
Hydro	710	791	791	792	793
Solar	-	1	3	5	5
Miscellaneous Income	39,752	9,144	9,144	9,718	9,718
Registration, Licenses and Permits	252	200	200	200	200
Certification Fees	1,608	200	200	200	200
Laboratory and Testing Fee	12,214	6,744	6,744	7,318	7,318
Fines and Penalties	2,905	500	500	500	500
Other Geological and Energy Data	1,100	400	400	400	400
Other Service Income	19,929	1,100	1,100	1,100	1,100
Rental Fee	1,744	-	-	-	-
<b>DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES</b>	<b>2,096,978</b>	<b>2,019,891</b>	<b>2,088,500</b>	<b>2,146,804</b>	<b>2,130,731</b>
<b>Office of the Secretary</b>	<b>320,443</b>	<b>298,951</b>	<b>308,085</b>	<b>320,649</b>	<b>325,289</b>
General Income Accounts	260,916	254,454	262,021	272,906	280,011
Permits and Licenses	20,554	18,062	18,385	18,678	19,190
Permit Fees	1,631	2,326	2,425	2,461	2,639
Other Permits and Licenses	13,089	11,274	11,324	11,376	11,588
Fines and Penalties	689	84	86	93	64
Franchising and Licensing Fees	476	-	-	-	-
Registration Fees	4,669	4,378	4,550	4,748	4,899

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	2013 <sup>a/</sup>	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>
Service Income	54,668	52,721	54,244	58,211	56,582
Clearance and Certification Fees	11,051	16,308	17,076	18,730	19,659
Inspection Fees	3,558	3,547	3,741	3,990	4,210
Other Service Income	38,910	32,160	32,688	34,707	31,884
Fines and Penalties	857	510	536	570	603
Processing Fees	292	196	203	214	226
Business Income	148,091	145,520	151,106	156,370	163,017
Income from Dormitory Operations	206	334	334	334	334
Income from Government Services	4,626	8,315	8,785	9,163	9,298
Rent Income	130,920	123,921	128,448	132,655	137,669
Sales Revenue	12,303	12,949	13,538	14,217	15,715
Fines and Penalties-Business Income	36	1	1	1	1
Other Income	37,603	38,151	38,286	39,647	41,222
Insurance Income	-	494	532	643	707
Interest Income	4,540	4,616	4,670	4,728	4,752
Miscellaneous Income	29,296	27,994	27,815	28,506	28,945
Other Fines and Penalties	2,469	2,018	2,165	2,587	3,555
Sale of Abandoned/Seized Goods and Properties	10	1,620	1,636	1,653	1,669
Share from National Wealth	1,288	1,409	1,468	1,530	1,594
Gain on Sale of Disposed Assets	8,815	1	1	1	1
Special Account in the General Fund	50,712	44,496	46,063	47,742	45,277
National Integrated Protected Areas System- Entrance Fees and Use of Facilities	43,125	35,271	36,541	37,392	34,044
Wildlife Management Fund - Fees and Charges	7,587	9,225	9,522	10,350	11,233
<b>Environmental Management Bureau</b>	<b>178,025</b>	<b>145,093</b>	<b>162,312</b>	<b>171,668</b>	<b>181,483</b>
Permit Fees	42,714	57,116	61,124	65,447	70,114
Registration Fees	3,625	3,679	3,954	4,252	4,574
Fines and Penalties	38,946	14,598	16,031	17,606	19,337
Clearance and Certification Fees	11,264	4,714	5,080	5,478	5,910
Medical, Dental and Laboratory Fees	2,173	1,653	1,794	1,947	2,115
Filing and Processing Fees	13,987	23,172	24,876	26,719	28,715
Other Service Income	2,284	2,887	3,047	3,215	3,394
Miscellaneous Income	2,902	470	494	520	547
Special Account in the General Fund	60,130	36,804	45,912	46,484	46,777
Permit Fees	18,027	13,713	19,842	19,467	20,031
Registration Fees	-	6	6	6	6
Fines and Penalties	5,652	2,843	5,739	5,858	5,633
Clearance and Certification Fees	11	45	45	47	50
Medical, Dental and Laboratory Fees	24	40	17	16	15
Filing and Processing Fees	424	591	640	682	728
Other Service Income	4,346	4,473	4,986	4,584	4,550
Miscellaneous Income	51	-	-	-	-
Fines and Penalties (LTO)	31,595	15,093	14,637	15,824	15,764
<b>Mines and Geo-Sciences Bureau</b>	<b>1,494,675</b>	<b>1,463,555</b>	<b>1,504,096</b>	<b>1,539,038</b>	<b>1,506,921</b>
Operating and Service Income/Fees and Charges	183,951	146,555	159,020	178,938	126,921
Royalty from Mineral Reservation	707,791	711,180	726,341	734,454	745,200
Special Account in the General Fund	602,933	605,820	618,735	625,646	634,800
Due to LGUs per DBM Local Budget Memorandum No. 32 dated 6-15-99 (Share in National Wealth)	471,861	474,120	484,227	489,636	496,800
Due to MGB deposited to the Bureau of the Treasury (BTr)	131,072	131,700	134,508	136,010	138,000
<b>National Mapping and Resource Information Authority</b>	<b>8,524</b>	<b>22,062</b>	<b>22,592</b>	<b>22,782</b>	<b>22,977</b>
Printing and Publication	8,103	9,542	10,050	10,225	10,403
Rent Income	289	264	281	285	290
Other Service Income	132	12,256	12,261	12,272	12,284

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<b>National Water Resources Board</b>	<u>92,902</u>	<u>87,442</u>	<u>88,324</u>	<u>89,212</u>	<u>90,102</u>
Supervision and Regulation Fees	25,706	19,882	20,081	20,282	20,484
Testing and Sealing Fees	3,432	3,466	3,501	3,536	3,571
Annual Water Charges	50,640	51,146	51,658	52,174	52,696
Filing Fees	6,786	6,854	6,922	6,992	7,062
Protest Fees	282	285	288	291	293
Registration Fees (Well Drillers)	209	211	213	215	217
Fines and Penalties	5,619	5,392	5,446	5,500	5,555
Publications	4	4	40	42	42
Miscellaneous Income	224	202	175	180	182
<b>Palawan Council for Sustainable Development Staff</b>	<u>2,409</u>	<u>2,788</u>	<u>3,091</u>	<u>3,455</u>	<u>3,959</u>
Payments of Clearances, Certificates and Others	<u>1,623</u>	<u>1,339</u>	<u>1,520</u>	<u>1,751</u>	<u>2,103</u>
Strategic Environmental Plan Clearance and Certification Fees	930	926	966	1,009	1,342
Registration Fees and Transport Permit of Chainsaws	59	413	554	742	761
Registration and Permits of Wildlife	634	-	-	-	-
Share of LGU Income (Edible Bird's Nest)	540	-	-	-	-
Other Service Income	246	249	251	254	256
Special Account in the General Fund	-	<u>1,200</u>	<u>1,320</u>	<u>1,450</u>	<u>1,600</u>
Wildlife Management Fund	-	1,200	1,320	1,450	1,600
<b>DEPARTMENT OF FINANCE</b>	<u><b>86,073,102</b></u>	<u><b>65,293,287</b></u>	<u><b>64,589,675</b></u>	<u><b>73,143,174</b></u>	<u><b>84,552,407</b></u>
<b>Office of the Secretary</b>	<u>64,759</u>	<u>66,034</u>	<u>67,334</u>	<u>68,661</u>	<u>70,014</u>
Filing Fees	5,657	5,770	5,885	6,003	6,123
Processing and Filing Fees	58,097	59,259	60,444	61,653	62,886
Rent Income	1,005	1,005	1,005	1,005	1,005
<b>Bureau of Customs</b>	<u>3,189,386</u>	<u>2,457,192</u>	<u>2,599,304</u>	<u>2,749,729</u>	<u>454,037</u> <sup>d/</sup>
Sale of Accountable Forms	48,820	-	-	-	-
Interest Income	-	722	765	811	-
Other Fees and Charges	585,055	803,819	852,048	903,171	-
Document Stamps	521,403	155,105	164,411	174,276	-
Fines and Penalties	300,432	201,364	213,446	226,253	-
Sales of Confiscated Goods	675,987	366,131	388,099	411,385	-
Transshipment and Wastage Fees	15,348	220,876	234,129	248,176	-
Warehousing Fees	49,807	106,295	112,673	119,433	-
Miscellaneous Income	48,497	122,710	130,073	137,877	-
Miscellaneous Fees	565,630	84,178	89,229	94,582	-
Special Account in the General Fund	<u>378,407</u>	<u>395,992</u>	<u>414,431</u>	<u>433,765</u>	<u>454,037</u>
Container Security Fees	333,929	350,625	368,157	386,565	405,893
Super Green Lane	44,478	45,367	46,274	47,200	48,144
<b>Bureau of Internal Revenue</b>	<u>249,245</u>	<u>320,198</u>	<u>320,198</u>	<u>-</u> <sup>c/</sup>	<u>-</u> <sup>c/</sup>
Franchising/Licensing Fees	970	486	486	-	-
Registration Fees	162,231	199,982	199,982	-	-
Other Permits and Licenses	40	62	62	-	-
Fines and Penalties-Permits and Licenses	2,481	3,775	3,775	-	-
Certification Fees	475	1,214	1,214	-	-
Clearances/Certification Fees	68,503	95,095	95,095	-	-
Rent Income	150	293	293	-	-
Other Specific Income	6,765	4,652	4,652	-	-
Miscellaneous Income	3,964	10,726	10,726	-	-
Other Fines and Penalties	3,666	3,913	3,913	-	-
<b>Bureau of the Treasury</b>	<u>81,013,000</u>	<u>60,286,390</u>	<u>59,351,849</u>	<u>68,021,097</u>	<u>81,609,991</u>
BTr Income	<u>47,466,000</u>	<u>35,622,000</u>	<u>37,308,000</u>	<u>36,365,000</u>	<u>32,155,000</u>
Government Services	<u>2,906,000</u>	<u>881,000</u>	<u>896,000</u>	<u>921,000</u>	<u>887,000</u>
Fidelity Bond Premia	650,000	230,000	260,000	300,000	703,000
Subscription Fee-ROSS Participation	9,000	11,000	11,000	11,000	9,000
Escheat of Unclaimed Balances	29,000	20,000	25,000	30,000	30,000
Service on Relent Loans	2,165,000	620,000	600,000	580,000	145,000

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2013-2017**  
(In thousand pesos)

Particulars	Actual	Projections			
	2013 <sup>a/</sup>	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>
Others	53,000	-	-	-	-
Interest on NG Deposits	3,432,000	2,178,000	2,306,000	2,431,000	5,029,000
Bangko Sentral ng Pilipinas	3,175,000	1,270,000	1,389,000	1,505,000	4,968,000
Other Banks	257,000	908,000	917,000	926,000	61,000
Interest on Advances to Government Corporations	190,000	750,000	755,000	770,000	530,000
Guarantee Fees	2,245,000	3,600,000	3,700,000	3,800,000	2,600,000
Foreign Exchange Risk Cover Fee	1,492,000	1,650,000	1,675,000	1,700,000	1,650,000
Income from Public Enterprises/ Investments	37,201,000	26,563,000	27,976,000	26,743,000	21,459,000
Income from Bond Sinking Fund/Securities Stability Fund	37,201,000	26,563,000	27,976,000	26,743,000	21,459,000
NG Income Collected by BTr	33,547,000	20,615,000	20,670,000	21,725,000	21,937,000
Dividends on Shares of Stocks	18,903,000	5,500,000	5,500,000	5,500,000	5,500,000
NG Share from Airport Terminal Fee	481,000	465,000	470,000	475,000	579,000
NG Share in PAGCOR Income	13,039,000	14,000,000	14,000,000	15,000,000	14,500,000
NG Share from MIAA Profit	1,124,000	650,000	700,000	750,000	1,358,000
Other Non-Tax Revenues		4,049,390	1,373,849	9,931,097	27,517,991
<b>Cooperative Development Authority</b>	<u>30,142</u>	<u>27,521</u>	<u>25,079</u>	<u>25,839</u>	<u>28,422</u>
Registration Fees	1,983	4,700	3,366	3,393	3,732
Clearance and Certification Fees	6,641	2,500	2,364	2,519	2,771
Amendments	11,665	11,207	12,995	13,134	14,447
Miscellaneous Income	9,853	9,114	6,354	6,793	7,472
<b>Insurance Commission</b>	<u>151,679</u>	<u>156,399</u>	<u>158,457</u>	<u>107,037</u>	<u>109,179</u>
Registration Fee	23,174	23,637	24,110	24,592	25,084
Affiliation/Accreditation Fees	627	640	652	665	679
Clearance and Certification Fees	11,688	11,922	12,160	12,404	12,652
Comprehensive Examination Fees	17,525	17,875	18,233	18,597	18,969
Fines and Penalties	6,181	6,305	6,431	6,560	6,691
Rent Income	43	44	44	45	46
Dividend Income	-	5	6	6	6
Miscellaneous	6	8	8	8	9
Other Service Income	40,994	42,444	43,294	44,160	45,043
Certificate of Authority	26,730	27,264	27,810	28,366	28,933
Filing Fees	3,871	3,948	4,027	4,108	4,190
Supervision Fee-Insurance Companies	10,385	10,592	10,805	11,021	11,241
Docket Fees	1	-	-	-	-
Other Fees	7	-	-	-	-
Accreditation/Filing Fees	-	640	652	665	679
Special Account in the General Fund	51,441	53,519	53,519	- <sup>c/</sup>	- <sup>c/</sup>
Pre Need Fund	51,441	53,519	53,519	-	-
<b>National Tax Research Center</b>	<u>1</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>
Miscellaneous Income	1	-	-	-	-
Income from Printing and Publication	-	3	3	3	3
<b>Privatization and Management Office</b>	<u>47,452</u>	<u>31,285</u>	<u>33,091</u>	<u>34,731</u>	<u>37,879</u>
Lease / Rent Income	25,156	25,553	27,332	28,945	32,064
Interest Income	4,266	1,115	1,142	1,169	1,198
Miscellaneous Income	18,030	4,617	4,617	4,617	4,617
<b>Securities and Exchange Commission</b>	<u>1,327,438</u>	<u>1,948,265</u>	<u>2,034,360</u>	<u>2,136,077</u>	<u>2,242,882</u>
<i>transferred from Other Executive Offices</i>					
License Fees (Other Permit Fees)	34,227	35,938	26,416	27,737	29,124
Registration Fees	937,075	1,493,280	1,567,944	1,646,341	1,728,658
Fines and Penalties - Service Income	159,096	189,835	199,327	209,293	219,758
Miscellaneous Income (Other Service Income)	197,040	229,212	240,673	252,706	265,342

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2013-2017**  
(In thousand pesos)

Particulars	Actual	Projections			
	2013 <sup>a/</sup>	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>
<b>DEPARTMENT OF FOREIGN AFFAIRS</b>	<b>5,492,617</b>	<b>5,788,911</b>	<b>6,542,334</b>	<b>6,997,768</b>	<b>7,655,207</b>
<b>Office of the Secretary</b>	5,492,617	5,788,911	6,542,334	6,997,768	7,655,207
Consular Income	5,485,049	5,781,180	6,534,430	6,989,684	7,646,933
Passport Services	3,751,778	3,831,975	4,311,643	4,527,646	4,992,898
Visa Services	519,213	628,744	779,362	883,805	927,992
Notarial Services	703,871	741,012	815,113	896,625	986,287
Authentication Services	411,309	475,522	519,073	566,780	619,047
Miscellaneous Consular Services	98,878	103,927	109,239	114,828	120,709
Interest Income	3,279	3,442	3,615	3,795	3,985
Miscellaneous Income	4,289	4,289	4,289	4,289	4,289
<b>DEPARTMENT OF HEALTH</b>	<b>655,309</b>	<b>662,734</b>	<b>710,416</b>	<b>763,568</b>	<b>830,204</b>
<b>Office of the Secretary</b>	655,309	662,734	710,416	763,568	830,204
<b>Office of the Secretary - Proper</b>	24,440	26,884	29,572	32,524	35,771
Operating and Service Income	24,440	26,884	29,572	32,524	35,771
<b>Center for Health and Development</b>	148,292	145,589	158,700	173,576	189,889
Operating and Service Income	148,292	145,589	158,700	173,576	189,889
<b>Special Hospitals</b>	1,384	1,267	1,236	1,168	1,201
Fines and Penalties	1,384	1,167	1,136	1,168	1,201
Sale of Scrap and Unserviceable Assets	-	100	100		
<b>Regional Hospitals/Medical Centers/Sanitaria</b>	6,338	6,648	6,761	6,970	7,078
<b>Bureau of Quarantine and International Health Surveillance</b>	64,471	55,000	56,000	57,500	63,250
Operating and Service Income	64,471	55,000	56,000	57,500	63,250
<b>Food and Drug Administration</b>	332,983	358,122	386,500	417,119	450,833
Special Account in the General Fund					
Operating and Service Income	332,983	358,122	386,500	417,119	450,833
<b>Special Account in the General Fund</b>	77,402	69,224	71,647	74,711	82,182
Manila Jockey Club, Inc./Philippine Racing Club, Inc.	12,931	14,224	15,647	17,211	18,932
Bureau of Quarantine and International Health Surveillance	64,471	55,000	56,000	57,500	63,250
<b>DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT</b>	<b>1,013,272</b>	<b>1,070,274</b>	<b>1,121,672</b>	<b>1,175,652</b>	<b>1,230,993</b>
<b>Bureau of Fire Protection</b>	975,508	1,024,283	1,075,497	1,129,272	1,185,736
Special Account in the General Fund					
Fire Code Fees	975,508	1,024,283	1,075,497	1,129,272	1,185,736
<b>Local Government Academy</b>	254	500	500	500	500
Income from Dormitory Operations	254	500	500	500	500
<b>National Police Commission</b>	32,483	40,365	40,365	40,378	38,980
Examination Stamps	28,434	33,371	33,371	33,525	34,121
Clearance and Certification Fees	2,100	3,506	3,506	3,016	2,520
Miscellaneous Income (Other Service Income)	1,949	3,488	3,488	3,837	2,339
<b>Philippine National Police</b>	5,027	5,126	5,310	5,502	5,777
Interest Income	3,500	3,675	3,859	4,055	4,258
Fines and Penalties	1,527	1,451	1,451	1,447	1,519

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2013-2017**  
(In thousand pesos)

Particulars	Actual	Projections			
	2013 <sup>a/</sup>	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>
<b>DEPARTMENT OF JUSTICE</b>	<b>8,958,630</b>	<b>8,091,421</b>	<b>9,446,959</b>	<b>9,446,959</b>	<b>9,446,959</b>
<b>Office of the Secretary</b>	<b>35,238</b>	<b>33,132</b>	<b>35,238</b>	<b>35,238</b>	<b>35,238</b>
Other Service Income	32,706	30,600	32,706	32,706	32,706
Miscellaneous Income	2,532	2,532	2,532	2,532	2,532
<b>Bureau of Corrections</b>	<b>107</b>	<b>100</b>	<b>121</b>	<b>121</b>	<b>121</b>
Miscellaneous Income	107	100	121	121	121
<b>Bureau of Immigration</b>	<b>2,912,792</b>	<b>2,941,919</b>	<b>3,170,865</b>	<b>3,170,865</b>	<b>3,170,865</b>
Income from Government Service (Other Processing Fees)	2,513,448	2,538,582	2,736,139	2,736,139	2,736,139
Fines and Penalties	266,793	269,461	290,431	290,431	290,431
Interest Income	106	107	115	115	115
Other Service Income	132,445	133,769	144,180	144,180	144,180
Alien Certificate of Registration - I Card	130,108	131,409	141,636	141,636	141,636
Miscellaneous Income	2,337	2,360	2,544	2,544	2,544
<b>Land Registration Authority</b>	<b>5,483,335</b>	<b>4,576,088</b>	<b>5,702,672</b>	<b>5,702,672</b>	<b>5,702,672</b>
<i>transferred from the Department of Environment and Natural Resources</i>					
Registration Fees	4,386,748	3,660,870	4,606,085	4,606,085	4,606,085
Special Account in the General Fund					
Registration Fees	1,096,587	915,218	1,096,587	1,096,587	1,096,587
<b>National Bureau of Investigation</b>	<b>522,618</b>	<b>533,071</b>	<b>533,087</b>	<b>533,087</b>	<b>533,087</b>
Clearance Fees	521,790	532,226	532,226	532,226	532,226
Other Service Income (DNA/Neuro/Drug Test Fees)	792	808	824	824	824
Miscellaneous Income	36	37	37	37	37
<b>Office of the Solicitor General</b>	<b>4,540</b>	<b>7,111</b>	<b>4,976</b>	<b>4,976</b>	<b>4,976</b>
General Fund	1,168	2,584	1,288	1,288	1,288
Certification Fees	18	53	20	20	20
Oathtaking Fees	1,150	2,531	1,268	1,268	1,268
Filing Fees	947	790	1,044	1,044	1,044
Special Account in the General Fund	2,425	3,737	2,644	2,644	2,644
General Fund 151	59	50	50	50	50
Filing Fees	8	-	-	-	-
Certification Fees	12	50	50	50	50
Oathtaking Fees	39	-	-	-	-
General Fund 152	2,366	3,687	2,594	2,594	2,594
Filing Fees	955	790	1,044	1,044	1,044
Certification Fees	249	2,783	282	282	282
Oathtaking Fees	1,162	53	1,268	1,268	1,268
Rent Income	-	60	-	-	-
Dividend Income	-	1	-	-	-
<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>	<b>2,119,125</b>	<b>2,258,261</b>	<b>2,635,800</b>	<b>2,783,248</b>	<b>2,798,452</b>
<b>Office of the Secretary</b>	<b>553,650</b>	<b>716,340</b>	<b>716,340</b>	<b>657,143</b>	<b>677,354</b>
Registration, Clearance and Certification Fees	213,094	277,023	277,023	281,680	283,118
Permits and Licenses	195,733	254,453	254,453	254,453	254,453
Franchising and Licensing Fees	1,181	1,535	1,535	1,535	1,535
Permit Fees	127,542	165,805	165,805	165,805	165,805
Registration Fees	43,480	56,524	56,524	56,524	56,524
Other Permits and Licenses	1,174	1,526	1,526	1,526	1,526
Fines and Penalties	22,356	29,063	29,063	29,063	29,063



**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2013-2017**  
(In thousand pesos)

Particulars	Actual	Projections				
	2013 <sup>a/</sup>	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>	
Service Income	5,513	7,167	7,167	27,116	28,554	
Clearance and Certification Fees	73	95	95	164	176	
Inspection Fees	5,376	6,989	6,989	3,453	3,625	
Fines and Penalties - Service Income	-	-	-	23,304	24,557	
Other Service Income	64	83	83	195	196	
Business Income	80	104	104	111	111	
Printing and Publication Income	1	1	1	3	3	
Rent Income	79	103	103	108	108	
Other Income	11,768	15,299	15,299	-	-	
Gain on Foreign Exchange	6,802	8,843	8,843	-	-	
Miscellaneous Income	4,966	6,456	6,456	-	-	
Special Account in the General Fund						
Verification Fees	340,556	439,317	439,317	375,463	394,236	
<b>National Conciliation and Mediation Board</b>	332	530	355	550	550	
Special Account in the General Fund						
Registration Fees-Collective Bargaining Agreement	332	530	355	550	550	
<b>National Labor Relations Commission</b>	22,654	20,162	17,944	44,700	44,700	
Appeal Fees	2,658	2,366	2,105	5,000	5,000	
Certification Fees	2,299	2,046	1,821	6,500	6,500	
Deposit Fees	6,711	5,973	5,316	8,000	8,000	
Interest Income - Trust	632	562	501	5,000	5,000	
Miscellaneous Income	10,354	9,215	8,201	20,200	20,200	
<b>National Maritime Polytechnic</b>	20,304	12,432	22,220	19,250	19,250	
Seminar and Training Fees	16,791	10,926	19,700	16,730	16,730	
Dormitory Fees	1,777	1,156	1,540	1,540	1,540	
Miscellaneous Income	1,736	350	980	980	980	
<b>Philippine Overseas Employment Administration</b>	427,840	396,265	367,021	549,685	544,678	
Processing Fees	399,367	369,893	342,595	502,785	512,839	
Seabased	74,797	69,277	64,164	117,221	119,565	
Landbased	98,386	91,125	84,400	87,543	89,294	
Balik-Manggagawa	124,290	115,117	106,622	159,090	162,271	
Foreign Employer	101,894	94,374	87,409	138,931	141,709	
Other Service Income	28,473	26,372	24,426	46,900	31,839	
Seaman's Record Certificate Fees	4,695	4,349	4,028	6,309	6,435	
Filing Fees	700	648	600	600	700	
Licensing Fees	8,550	7,919	7,335	23,000	7,400	
Fines and Penalties	13,189	12,216	11,314	15,597	15,909	
Other Income	1,339	1,240	1,149	1,394	1,395	
<b>Professional Regulation Commission</b>	1,075,084	1,095,774	1,497,341	1,497,341	1,497,341	
Examination Fees	434,737	406,995	408,000	408,000	408,000	
Registration Fees	474,339	517,137	905,000	905,000	905,000	
Initial Registration Fees	107,861	517,137	540,000	540,000	540,000	
Annual Registration Fees/Professional License Fees	366,478	-	365,000	365,000	365,000	
Certification Fees	109,426	105,398	72,500	72,500	72,500	
Endorsement Fees	25,051	27,104	25,000	25,000	25,000	
Miscellaneous Income	15,512	-	22,500	22,500	22,500	
Other Service Income	-	19,802	16,191	16,191	16,191	
Fines and Penalties	16,019	19,338	48,150	48,150	48,150	
Surcharge	16,019	-	15,500	15,500	15,500	
Service Income	-	19,338	32,650	32,650	32,650	
<b>Technical Education and Skills Development Authority</b>	19,261	16,758	14,579	14,579	14,579	
Clearance and Certification Fees	1,137	990	861	861	861	
Income from Dormitory Operations	73	64	56	56	56	
Miscellaneous Income	18,051	15,704	13,662	13,662	13,662	

**Table C.4**  
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(In thousand pesos)

Particulars	Actual	Projections			
	2013 <sup>a/</sup>	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>
<b>DEPARTMENT OF NATIONAL DEFENSE</b>	<b>49,441</b>	<b>44,808</b>	<b>47,121</b>	<b>49,468</b>	<b>51,986</b>
<b>Office of the Secretary</b>	82	152	228	228	228
Rent Income	82	152	228	228	228
<b>Armed Forces of the Philippines</b>	<b>49,359</b>	<b>42,956</b>	<b>45,093</b>	<b>47,390</b>	<b>49,858</b>
<b>Philippine Air Force</b>	<b>17,606</b>	<b>18,487</b>	<b>19,411</b>	<b>20,381</b>	<b>21,400</b>
Hospital Fees	197	207	217	228	239
Rent Income	9,559	10,037	10,539	11,066	11,619
Miscellaneous Income	7,850	8,243	8,655	9,087	9,542
<b>Philippine Army</b>	<b>22,425</b>	<b>23,504</b>	<b>24,682</b>	<b>25,966</b>	<b>27,365</b>
Interest Income	1,482	1,630	1,793	1,972	2,169
Fines and Penalties	16,056	16,499	16,976	17,490	18,042
Miscellaneous Income	4,887	5,375	5,913	6,504	7,154
<b>Philippine Navy</b>	<b>6,142</b>	<b>328</b>	<b>360</b>	<b>397</b>	<b>436</b>
Interest Income	6,142	328	360	397	436
<b>AFP Medical Center</b>	<b>3,186</b>	<b>637</b>	<b>640</b>	<b>647</b>	<b>657</b>
Fines and Penalties	34	395	397	399	401
Miscellaneous Income	3,152	242	243	248	256
<b>Philippine Veterans Affairs Office</b>	-	1,700	1,800	1,850	1,900
<b>Philippine Veterans Affairs Office (Proper)</b>	-	1,700	1,800	1,850	1,900
Interest Income	-	1,500	1,600	1,650	1,700
Other Business Income	-	200	200	200	200
<b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS</b>	<b>11,746,970</b>	<b>1,055,049</b>	<b>691,944</b>	<b>733,697</b>	<b>778,092</b>
<b>Office of the Secretary</b>	<b>11,746,970</b>	<b>1,055,049</b>	<b>691,944</b>	<b>733,697</b>	<b>778,092</b>
Seminar Fee	1,016	6,860	1,083	1,094	1,105
Service Income	203,681	301,966	152,373	167,618	184,097
Interest Income	1,503	3,586	1,625	1,642	1,659
Fines and Penalties	454	333	335	338	341
Miscellaneous Income	539,354	742,304	536,528	563,005	590,890
Concession fee	11,000,000	-	-	-	-
Sale on Disposed Assets/Scrap Materials	962	-	-	-	-
<b>DEPARTMENT OF SCIENCE AND TECHNOLOGY</b>	<b>181,772</b>	<b>173,184</b>	<b>168,657</b>	<b>156,296</b>	<b>158,627</b>
<b>Office of the Secretary</b>	<b>58,744</b>	<b>60,747</b>	<b>60,051</b>	<b>61,175</b>	<b>62,228</b>
Permits and Licenses	-	-	-	-	-
Other Processing Fees	4,008	2,864	4,008	3,150	3,315
Calibration Fees	12,348	12,183	12,813	13,666	14,394
Other Income	75	62	77	67	69
Rent Income	23	10	23	12	13
Interest Income	52	52	54	55	56
Income from Grants and Donations in Cash	42,313	33,532	43,153	44,292	44,450
Special Accounts in the General Fund	-	12,106	-	-	-
Share from Military Camp Sales Proceeds Fund	-	12,106	-	-	-
<b>Advanced Science and Technology Institute</b>	<b>14,382</b>	<b>14,112</b>	<b>756</b>	<b>456</b>	<b>476</b>
Seminar and Training Fees	600	400	600	300	300
Rent Income	24	24	24	24	24
Interest Income	2	2	2	2	2
Miscellaneous Income	13,756	13,686	130	130	150

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2013-2017**  
(In thousand pesos)

Particulars	Actual	Projections			
	2013 <sup>a/</sup>	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>
<b>Food and Nutrition Research Institute</b>	<u>2,228</u>	<u>2,811</u>	<u>2,862</u>	<u>2,811</u>	<u>2,811</u>
Other Service Income	1,712	2,521	2,521	2,521	2,521
Sales of Books/Pamphlets	-	14	14	14	14
Rent Income	138	87	138	87	87
Miscellaneous Income	374	-	-	-	-
Sale of Waste Materials and Unserviceable Equipment	-	182	182	182	182
Other Fines and Penalties	4	7	7	7	7
<b>Forest Products Research and Development Institute</b>	<u>2,330</u>	<u>2,099</u>	<u>2,393</u>	<u>2,099</u>	<u>2,099</u>
Government Service (Testing Fees)	2,180	1,906	2,180	1,906	1,906
Sale of Goods	60	50	60	40	40
Miscellaneous Income (Thesis Fees/Bonds)	40	103	103	103	103
Rent and Service Deficiency	50	40	50	50	50
<b>Information and Communications Technology Office</b> <i>transferred from the Office of the President</i>	<u>2,966</u>	<u>2,753</u>	<u>2,753</u>	<u>2,753</u>	<u>2,753</u>
<b>Information and Communications Technology Office - Proper</b>	<u>2,966</u>	<u>2,753</u>	<u>2,753</u>	<u>2,753</u>	<u>2,753</u>
Supervision and Renewal Fees	2,966	2,753	2,753	2,753	2,753
<b>Industrial Technology Development Institute</b>	<u>18,518</u>	<u>14,300</u>	<u>18,518</u>	<u>15,400</u>	<u>15,950</u>
Other Service Income	17,511	13,500	17,511	14,500	15,000
Miscellaneous Income	1,007	800	1,007	900	950
<b>Metal Industry Research and Development Center</b>	<u>35,764</u>	<u>39,187</u>	<u>39,307</u>	<u>33,534</u>	<u>33,534</u>
Rent Income	3,887	3,951	3,951	3,650	3,650
Other Service Income	28,686	31,859	31,859	26,734	26,734
Printing and Publication	12	30	150	150	150
Seminar Fees	3,176	3,343	3,343	3,000	3,000
Interest Income	3	4	4	-	-
<b>National Academy of Science and Technology</b>	<u>220</u>	<u>210</u>	<u>210</u>	<u>210</u>	<u>210</u>
Entrance Fees	220	210	210	210	210
<b>Philippine Atmospheric Geophysical and Astronomical Services Administration</b>	<u>5,562</u>	<u>2,850</u>	<u>2,850</u>	<u>2,850</u>	<u>2,850</u>
Fees on Weights and Measures	200	-	-	-	-
Certification Fees	4,910	2,250	2,250	2,250	2,250
Admission Fees	-	100	100	100	100
Miscellaneous Income	444	500	500	500	500
Fines and Penalties	8	-	-	-	-
<b>Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development</b>	<u>38</u>	<u>25</u>	<u>55</u>	<u>-</u>	<u>-</u>
Sale of Waste Materials	38	25	55	-	-
<b>Philippine Institute of Volcanology and Seismology</b>	<u>475</u>	<u>329</u>	<u>330</u>	<u>374</u>	<u>469</u>
Business Operation	<u>475</u>	<u>329</u>	<u>330</u>	<u>374</u>	<u>469</u>
Certification Fees	-	129	129	142	177
Analysis Fees	-	21	21	21	14
Other Sales	-	-	-	-	13
Book Sales	-	-	-	4	4
Other Service Income	-	145	146	156	195
Rent/Lease Income	-	34	34	51	66

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2013-2017**  
(In thousand pesos)

Particulars	Actual	Projections			
	2013 <sup>a/</sup>	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>
<b>Philippine Nuclear Research Institute</b>	<u>20,379</u>	<u>15,729</u>	<u>20,379</u>	<u>16,313</u>	<u>16,783</u>
Permits and Licenses	3,409	3,180	3,409	3,220	3,440
Testing Fees	16,883	12,536	16,883	13,059	13,330
Government Business Operations	23	-	23	21	-
Fines and Penalties	64	13	64	13	13
<b>Philippine Science High School</b>	<u>4,182</u>	<u>5,076</u>	<u>5,076</u>	<u>5,076</u>	<u>5,076</u>
Comprehensive Examination Fees	590	700	700	700	700
Library Fees	100	200	200	200	200
Transcript of Record Fees	12	25	25	25	25
Dormitory Fees	1,933	2,000	2,000	2,000	2,000
Rental of Facilities/Transient Fees	151	300	300	300	300
Interest Income	-	1	1	1	1
Miscellaneous Income	<u>1,115</u>	<u>1,550</u>	<u>1,550</u>	<u>1,550</u>	<u>1,550</u>
Sale of Waste Materials	189	250	250	250	250
Appliance Fees	500	500	500	500	500
Car Sticker	188	200	200	200	200
Certification Fees	4	10	10	10	10
Lockers Fees	44	90	90	90	90
Other Miscellaneous	190	500	500	500	500
Other Fines and Penalties	281	300	300	300	300
<b>Philippine Textile Research Institute</b>	<u>2,431</u>	<u>2,467</u>	<u>2,621</u>	<u>2,687</u>	<u>2,797</u>
Government Business Operations					
Testing, Laboratory and Calibration Services	2,046	2,100	2,200	2,300	2,400
Processing and Other Services	292	315	325	335	345
Fees from Training and Seminars	-	46	90	46	46
Information and Library Services	-	6	6	6	6
Design and Fabrication Fees	90	-	-	-	-
Toll Processing and Manufacturing Fees	3	-	-	-	-
<b>Science Education Institute</b>	<u>427</u>	<u>420</u>	<u>427</u>	<u>489</u>	<u>522</u>
Miscellaneous Income (Examination Fees)	411	391	411	434	455
Others	16	29	16	55	67
<b>Science and Technology Information Institute</b>	<u>85</u>	<u>69</u>	<u>69</u>	<u>69</u>	<u>69</u>
Sale of Journals	51	50	50	50	50
Other Service Income	<u>34<sup>e/</sup></u>	<u>19<sup>e/</sup></u>	<u>19<sup>e/</sup></u>	<u>19</u>	<u>19</u>
Publications	-	-	-	0	0
Library Services	-	-	-	5	5
Other Services	-	-	-	14	14
<b>Technology Application and Promotion Institute</b>	<u>13,041</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
Sale of Technology thru Payback	13,041	10,000	10,000	10,000	10,000
<b>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT</b>	<u>55,682</u>	<u>56,694</u>	<u>56,952</u>	<u>56,885</u>	<u>58,601</u>
<b>Office of the Secretary</b>	<u>18,494</u>	<u>18,678</u>	<u>18,866</u>	<u>19,054</u>	<u>19,247</u>
Permits and Licenses	<u>330</u>	<u>333</u>	<u>337</u>	<u>340</u>	<u>344</u>
Franchising and Licensing	200	202	204	206	208
Permit Fees	92	93	94	95	96
Other Permits and Licenses	38	38	39	39	40
Service Income	<u>12,610</u>	<u>12,736</u>	<u>12,863</u>	<u>12,992</u>	<u>13,123</u>
Clearance and Certification Fees	12,477	12,602	12,728	12,855	12,984
Affiliation Fees	21	21	21	22	22
Other Service Income	112	113	114	115	117
Other Income	<u>5,554</u>	<u>5,609</u>	<u>5,666</u>	<u>5,722</u>	<u>5,780</u>
Interest Income	5,120	5,171	5,223	5,275	5,328
Miscellaneous Income	434	438	443	447	452

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2013-2017**  
(In thousand pesos)

Particulars	Actual	Projections			
	2013 <sup>a/</sup>	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>
<b>Inter-Country Adoption Board</b>	<u>37,188</u>	<u>38,016</u>	<u>38,086</u>	<u>37,831</u>	<u>39,354</u>
Income from Fees, Charges and Assessments	36,047	35,616	35,446	36,277	36,978
Income from Accreditation/Authorization Fees	1,141	2,400	2,640	1,554	2,376
<b>DEPARTMENT OF TOURISM</b>	<b><u>72,295</u></b>	<b><u>67,491</u></b>	<b><u>72,416</u></b>	<b><u>74,113</u></b>	<b><u>79,393</u></b>
<b>Office of the Secretary</b>	<u>4,015</u>	<u>7,658</u>	<u>6,760</u>	<u>4,540</u>	<u>4,715</u>
Special Account in the General Fund	4,015	7,658	6,760	4,540 <sup>e/</sup>	4,715 <sup>e/</sup>
Accreditation/Training Fees	1,114	4,173	3,010	-	-
ID, Sticker and Other Fees	507	1,365	1,356	-	-
Rental Fee - Clamshell	1,483	1,392	1,483	-	-
Participation Fee	911	728	911	-	-
<b>Intramuros Administration</b>	<u>383</u>	<u>385</u>	<u>385</u>	<u>-</u> <sup>c/</sup>	<u>-</u> <sup>c/</sup>
Interest Income	381	383	383	-	-
Dividend Income	2	2	2	-	-
<b>National Parks Development Committee</b>	<u>67,897</u>	<u>59,448</u>	<u>65,271</u>	<u>69,573</u>	<u>74,678</u>
Entrance Fees	12,743	18,767	22,521	24,773	27,498
Rent Income	54,738	40,581	42,650	44,700	47,080
Miscellaneous Income	416	100	100	100	100
<b>DEPARTMENT OF TRADE AND INDUSTRY</b>	<b><u>389,986</u></b>	<b><u>327,493</u></b>	<b><u>375,054</u></b>	<b><u>375,098</u></b>	<b><u>391,824</u></b>
<b>Office of the Secretary</b>	<u>302,272</u>	<u>235,276</u>	<u>275,884</u>	<u>270,936</u>	<u>281,527</u>
Permit and Licenses	204,941	168,192	202,296	216,615	224,394
Franchising and Licensing Fees	744	1,683	1,844	1,271	798
Permit Fees	3,354	-	-	-	-
Registration Fees	186,040	144,596	177,853	193,335	201,828
Other Permits and Licenses	8,425	21,913	22,599	22,009	21,768
Fines and Penalties	6,378	-	-	-	-
Service Income	75,322	47,697	50,114	51,592	54,315
Clearance and Certification Fees	64,161	32,253	34,215	36,156	38,762
Inspection Fees	868	-	-	-	-
Processing Fees	285	566	778	887	526
Other Service Income	6,711	13,341	13,370	12,625	12,963
Fines and Penalties	3,297	1,537	1,751	1,924	2,064
Other Income	1,512	2,456	2,645	2,729	2,818
Miscellaneous Income	1,365	2,455	2,644	2,729	2,818
Other Fines and Penalties	147	1	1	-	-
Special Account in the General Fund	20,497	16,931	20,829	- <sup>c/</sup>	- <sup>c/</sup>
Micro, Small and Medium Enterprise Development Council Fund	20,497	16,931	20,829	-	-
<b>Board of Investments</b>	<u>30,799</u>	<u>33,329</u>	<u>36,140</u>	<u>39,173</u>	<u>43,090</u>
Filing and Registration Fees	21,059	23,165	25,270	28,029	30,832
Fines and Penalties	5,500	5,500	5,783	5,500	6,050
Other Service Income	4,073	4,481	4,887	5,422	5,964
Other Fees (Miscellaneous Income)	165	181	197	219	241
Dividend Income	2	2	3	3	3
<b>Construction Industry Authority of the Philippines</b>	<u>51,099</u>	<u>40,888</u>	<u>44,816</u>	<u>46,989</u>	<u>49,207</u>
Registration and License Fees	38,252	31,878	35,066	36,819	38,660
Penalties	11,658	7,129	7,842	8,234	8,646
Filing and Administrative Fees	-	1,302	1,328	1,355	1,319
Interest Income	171	269	269	269	269
Publications	11	17	18	19	20
Miscellaneous Income	1,007	293	293	293	293

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**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2013-2017**  
(In thousand pesos)

Particulars	Actual	Projections			
	2013 <sup>a/</sup>	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>
<b>Philippine Trade Training Center</b>	<u>5,816</u>	<u>18,000</u>	<u>18,214</u>	<u>18,000</u>	<u>18,000</u>
Rent Income	4,456	16,000	16,190	16,000	16,000
Other Business Income	1,360	2,000	2,024	2,000	2,000
<b>DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS</b>	<b><u>8,161,358</u></b>	<b><u>7,740,172</u></b>	<b><u>8,257,540</u></b>	<b><u>2,029,886</u></b>	<b><u>2,082,270</u></b>
<b>Office of the Secretary</b>	<u>6,209,426</u>	<u>6,569,990</u>	<u>6,712,505</u>	<u>662,606</u>	<u>681,655</u>
<b>Office of the Secretary (Proper)</b>	<u>160,615</u>	<u>168,028</u>	<u>176,966</u>	<u>186,396</u>	<u>191,938</u>
Permits and Licenses	<u>73,538</u>	<u>82,884</u>	<u>87,431</u>	<u>92,231</u>	<u>97,295</u>
Franchising and Licensing Fees	7,370	8,504	8,967	9,456	9,972
Other Permits and Licenses	42,757	43,095	45,475	47,987	50,640
Fines and Penalties - Permits and Licenses	23,411	31,285	32,989	34,788	36,683
Service Income	<u>13,042</u>	<u>13,445</u>	<u>14,118</u>	<u>14,824</u>	<u>15,565</u>
Other Service Income	13,042	13,445	14,118	14,824	15,565
Business Income	<u>4,389</u>	<u>4,389</u>	<u>4,389</u>	<u>4,389</u>	-
Income from Communication Facilities	4,389	4,389	4,389	4,389	-
Other Income	<u>69,646</u>	<u>67,310</u>	<u>71,028</u>	<u>74,953</u>	<u>79,078</u>
Interest Income	3,469	-	-	-	-
Miscellaneous Income	66,177	67,310	71,028	74,953	79,078
<b>Land Transportation Franchising and Regulatory Board</b>	<u>445,551</u>	<u>471,204</u>	<u>463,685</u>	<u>476,210</u>	<u>489,717</u>
Franchising and Filing Fees	68,477	96,157	63,411	62,607	64,177
Supervision Fees	115,341	117,842	125,997	133,652	137,199
Fines and Penalties	167,886	163,214	175,294	180,676	186,290
Miscellaneous Income	93,847	93,991	98,983	99,275	102,050
<b>Land Transportation Office</b>	<u>5,603,260</u>	<u>5,930,758</u>	<u>6,071,854</u>	- <sup>c/</sup>	- <sup>c/</sup>
Permits and Licenses	<u>1,456,632</u>	<u>1,411,476</u>	<u>1,433,315</u>	-	-
Issuance of Driver's License	1,322,749	1,279,191	1,298,384	-	-
Fines and Penalties - Issuance of Driver's License	133,883	132,285	134,931	-	-
Fines and Penalties	<u>552,909</u>	<u>593,994</u>	<u>613,659</u>	-	-
DOTC Department Order No. 93-693	552,909	593,994	613,659	-	-
Miscellaneous Income	<u>1,606,294</u>	<u>1,645,186</u>	<u>1,704,351</u>	-	-
Registration of Motor Vehicles	545,350	551,339	567,460	-	-
Issuance of Plates	394,942	425,255	455,294	-	-
Issuance of Tags and Stickers	220,743	230,462	237,370	-	-
Issuance of Licenses	409,934	405,858	411,955	-	-
Law Enforcement	32,540	30,441	30,441	-	-
Sale of Goods	2,457	1,815	1,815	-	-
Waste Materials	328	16	16	-	-
Others	<u>1,936,268</u>	<u>2,225,807</u>	<u>2,266,234</u>	-	-
Science Tax	41,796	46,435	47,832	-	-
Penalties - Science Tax	10,946	9,355	9,355	-	-
Others (Including IT Fees)	1,883,479	2,170,017	2,209,047	-	-
Capital Revenue	47	-	-	-	-
Special Account in the General Fund	<u>51,157</u>	<u>54,295</u>	<u>54,295</u>	-	-
Seat Belt Use Act (RA 8750)	51,157	54,295	54,295	-	-
<b>Philippine Coast Guard</b>	<u>3,776</u>	<u>5,084</u>	<u>6,578</u>	<u>5,904</u>	<u>6,346</u>
<i>PCG now an attached agency</i>					
Permits and Licenses	<u>2,025</u>	<u>2,343</u>	<u>3,617</u>	<u>2,721</u>	<u>2,924</u>
Registration Fees	1,895	924	2,084	1,073	1,153
Other Permits and License	130	1,419	1,533	1,648	1,771

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**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2013-2017**  
(In thousand pesos)

Particulars	Actual	Projections			
	2013 <sup>a/</sup>	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>
Service Income	1,751	2,741	2,961	2,937	3,157
Clearance and Certification Fees	1,106	2,017	2,179	2,342	2,518
Fines and Penalties - Service Income	447	512	553	-	-
Other Service Income	198	212	229	595	639
Other General Income	-	-	-	246	265
<b>Civil Aeronautics Board</b>	<b>30,007</b>	<b>32,400</b>	<b>39,100</b>	<b>65,100</b>	<b>65,100</b>
Permits and Licenses	27,865	32,400	39,100	39,100	39,100
Filing Fees - Application	1,117	1,200	1,800	1,800	1,800
Renewal of Permits	1,422	1,800	1,800	1,800	1,800
Petition Fees	21,410	25,000	30,000	30,000	30,000
Annual Review Fees	2,410	3,000	3,800	3,800	3,800
Certificate of Registration	1,506	1,400	1,700	1,700	1,700
Other Service Income - Verification Fees	-	-	-	26,000	26,000
Fines and Penalties	2,142	-	-	-	-
<b>Maritime Industry Authority</b>	<b>571,718</b>	<b>536,001</b>	<b>872,826</b>	<b>638,418</b>	<b>638,418</b>
Franchising and Licensing Fees	21,764	19,899	19,899	7,078	7,078
Other Permit Fees	71,313	33,212	33,212	-	-
Registration Fees	82,693	165,636	49,841	40,277	40,277
Fines and Penalties	12,452	2,025	2,025	100	100
Clearance and Certification Fees	38,257	8,728	445,000	379,934	379,934
Inspection Fees	46,352	42,964	46,852	48,666	48,666
Processing Fees	189,762	180,958	180,958	128,063	128,063
Other Service Income	62,216	32,579	40,039	34,300	34,300
Miscellaneous Income	103	-	-	-	-
Special Account in the General Fund					
Tonnage Fees	46,806	50,000	55,000	- <sup>c/</sup>	- <sup>c/</sup>
<b>Office for Transportation Security</b>	<b>568,281</b>	<b>596,695</b>	<b>626,529</b>	<b>657,856</b>	<b>690,749</b>
<b>National Civil Aviation Security Committee</b>	<b>568,281</b>	<b>596,695</b>	<b>626,529</b>	<b>657,856</b>	<b>690,749</b>
Special Account in the General Fund					
Aviation Security Fee	568,281	596,695	626,529	657,856	690,749
<b>Toll Regulatory Board</b>	<b>778,150</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Supervision Fees	3,824	-	-	-	-
Miscellaneous Income	774,326	-	-	-	-
Dividend Income	-	2	2	2	2
<b>NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY</b>	<b>768,405</b>	<b>732,223</b>	<b>732,825</b>	<b>748,481</b>	<b>761,970</b>
<b>Philippine Statistics Authority</b>	<b>759,883</b>	<b>726,276</b>	<b>726,769</b>	<b>742,315</b>	<b>755,594</b>
<b>National Statistical Coordination Board</b>	<b>539</b>	<b>593</b>	<b>652</b>	<b>717</b>	<b>789</b>
Miscellaneous	539	593	652	717	789
<b>National Statistics Office</b>	<b>759,344</b>	<b>725,683</b>	<b>726,117</b>	<b>741,598</b>	<b>754,805</b>
Fees, Permits and License Income	755,422	724,028	723,650	739,377	752,794
License Fee - Authority to Solemnize	4,241	3,347	2,969	4,283	2,998
Certification and Authentication Fees	751,181	720,681	720,681	735,094	749,796
Business and Service Income	1,654	1,434	1,304	1,226	1,160
Interest Income	338	650	355	372	391
Printing and Publication Income	999	784	949	854	769
Fines and Penalties	317	-	-	-	-
Gain on Sale of Assets	66	3	3	3	3
Other Income	2,202	218	1,160	992	848
Accreditation of Travel Agency	113	104	99	87	77
Income from Data Requests	24	20	28	27	25
Miscellaneous Income	2,065	94	1,033	878	746

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2013-2017**  
(In thousand pesos)

Particulars	Actual	Projections			
	2013 <sup>a/</sup>	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>
<b>Philippine Statistical Research and Training Institute</b> <i>formerly Statistical Research and Training Center</i>	<u>8,337</u>	<u>5,742</u>	<u>5,851</u>	<u>5,961</u>	<u>6,171</u>
Seminar Fees	161	140	150	160	170
Interest Income	-	2	1	1	1
Miscellaneous Income	1	-	-	-	-
Unexpected Balance of Project	3	-	-	-	-
Special Account in the General Fund					
Interest Income	8,172	5,600	5,700	5,800	6,000
<b>Tariff Commission</b>	<u>185</u>	<u>205</u>	<u>205</u>	<u>205</u>	<u>205</u>
Classification of Articles under Sec. 1313-A	75	85	85	85	85
Sale of Tariff and Custom Code	110	120	120	120	120
<b>PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE</b>	<u>176,109</u>	<u>5,643</u>	<u>7,835</u>	<u>7,951</u>	<u>8,073</u>
<b>Bureau of Broadcast Services</b>	<u>5,290</u>	<u>4,007</u>	<u>4,007</u>	<u>4,007</u>	<u>4,007</u>
Sale of Airtime /Other Service Income	5,290	4,000	4,000	4,000	4,000
Miscellaneous Income	-	7	7	7	7
<b>National Printing Office</b>	<u>170,125</u> <sup>f/</sup>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Printing and Publication Income	169,619	-	-	-	-
Miscellaneous Operating and Service Income	506	-	-	-	-
Fines and Penalties	-	-	-	-	-
<b>News and Information Bureau</b>	<u>694</u>	<u>1,636</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
Subscription	694	1,636	1,500	1,500	1,500
<b>Philippine Information Agency</b>	<u>-</u>	<u>-</u>	<u>2,328</u>	<u>2,444</u>	<u>2,566</u>
Miscellaneous Income	-	-	-	2,444	2,566
Other Gains	-	-	2,328	-	-
<b>OTHER EXECUTIVE OFFICES</b>	<u>6,866,840</u>	<u>7,378,540</u>	<u>6,877,774</u>	<u>7,033,272</u>	<u>7,034,987</u>
<b>Anti-Money Laundering Council</b>	<u>290</u>	<u>199</u>	<u>-</u>	<u>-</u>	<u>-</u>
Fines and Penalties (Debited to Demand Deposit Account)	290	199	-	-	-
<b>Commission on Filipinos Overseas</b>	<u>35,043</u>	<u>36,795</u>	<u>38,117</u>	<u>36,256</u>	<u>1,789</u>
Registration Fees	35,043	36,795	38,117	36,256	1,789
<b>Commission on Higher Education</b>	<u>187,013</u>	<u>204,805</u>	<u>224,067</u>	<u>245,453</u>	<u>268,907</u>
Clearance and Certification Fees	4,688	4,876	5,071	10,262	10,775
Other Service Income	974	1,013	1,054	285	310
Fines and Penalties	-	99	99	109	114
Registration Fees	140	146	152	14	15
Inspection Fees	5,456	5,674	5,901	5,919	6,215
Processing Fees	2,453	2,551	2,653	618	649
Seminar Fees	-	119	119	131	137
Interest Income	237	246	256	60	63
Permit Fees	3,268	3,399	3,535	2,445	2,567
Printing from Publication	-	22	22	24	26
Miscellaneous Income	722	751	781	470	493
Income from Grants and Donations	1,222	1,271	1,322	1,704	1,789
Special Account in the General Fund	<u>167,853</u>	<u>184,638</u>	<u>203,102</u>	<u>223,412</u>	<u>245,754</u>
Shares from Income of:	<u>167,853</u>	<u>184,638</u>	<u>203,102</u>	<u>223,412</u>	<u>245,754</u>
Professional Regulation Commission	22,853	25,138	27,652	30,417	33,459
Philippine Charity Sweepstakes Office (PCSO)	145,000	159,500	175,450	192,995	212,295



**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2013-2017**  
(In thousand pesos)

Particulars	Actual	Projections			
	2013 <sup>a/</sup>	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>
<b>Dangerous Drug Board</b>	<u>100,499</u>	<u>101,800</u>	<u>102,450</u>	<u>103,100</u>	<u>103,750</u>
Special Account in the General Fund	100,499	101,800	102,450	103,100	103,750
Income from Government Service	25,781	22,500	23,000	23,500	24,000
Fines and Penalties	851	1,000	1,050	1,100	1,150
Philippine Racing Club, Inc. /Manila Jockey Club, Inc.	1,867	6,300	6,400	6,500	6,600
Share from PCSO/ PAGCOR	<u>72,000</u>	<u>72,000</u>	<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
PCSO	12,000	12,000	12,000	12,000	12,000
PAGCOR	60,000	60,000	60,000	60,000	60,000
<b>Energy Regulatory Commission</b>	<u>1,203,970</u>	<u>546,505</u>	<u>535,542</u>	<u>537,950</u>	<u>534,662</u>
Meter Testing Fees	55,403	43,900	33,900	33,975	34,051
Supervision and Regulation Enforcement Fees	<u>720,318</u>	<u>297,000</u>	<u>297,000</u>	<u>297,000</u>	<u>297,000</u>
Supervision and Regulation Fees	718,572	297,000	297,000	297,000	297,000
Fines and Penalties	1,746	-	-	-	-
Other Permit Fees	<u>424,810</u>	<u>201,420</u>	<u>202,075</u>	<u>204,274</u>	<u>201,149</u>
Permit Fees	421,561	200,000	200,000	200,000	200,000
Meter Shop Fees	1,107	400	70	890	200
Certificate of Compliance Fees	2,112	1,000	1,985	3,304	859
Retail Electricity Supplier	30	20	20	80	90
Registration - Wholesale Aggregators	-	290	10	10	30
Various Application Fees	1,029	970	757	1,041	932
Others	<u>2,410</u>	<u>2,925</u>	<u>1,800</u>	<u>1,650</u>	<u>1,500</u>
Fines and Penalties	1,576	2,375	1,200	1,000	800
Miscellaneous Income	834	550	600	650	700
<b>Fertilizer and Pesticide Authority</b>	<u>39,296</u>	<u>37,457</u>	<u>36,537</u>	<u>40,954</u>	<u>37,832</u>
<i>transferred from Department of Agriculture to Other Executive Offices</i>					
Sale of Training Manuals	250	250	150	100	100
Franchising and Licensing Fees	14,395	15,230	14,795	19,316	15,776
Permit Fees	1,696	1,799	2,066	2,204	2,205
Registration Fees	20,000	17,104	16,855	16,622	17,148
Fines and Penalties	850	850	1,000	1,000	850
Medical and Laboratory Fees	2,105	2,224	1,671	1,712	1,753
<b>Film Development Council of the Philippines</b>	<u>69,358</u>	<u>69,860</u>	<u>69,860</u>	<u>69,860</u>	<u>69,860</u>
Special Account in the General Fund	<u>69,358</u>	<u>69,860</u>	<u>69,860</u>	<u>69,860</u>	<u>69,860</u>
Registration Fees	720	860	860	860	860
Amusement Tax	68,638	69,000	69,000	69,000	69,000
<b>Games and Amusements Board</b>	<u>17,237</u>	<u>16,908</u>	<u>17,092</u>	<u>17,261</u>	<u>17,430</u>
Permits and Licenses	6,237	5,963	5,963	5,963	5,963
Other Service Income	353	372	377	377	377
Dividends on Stocks	-	1	1	1	1
Fines and Penalties	146	86	96	96	96
Derby Assessment Fees	522	507	507	507	507
Special Account in the General Fund	9,979	9,979	10,148	10,317	10,486
Share on Gross Gate Receipts					
<b>Governance Commission for GOCCs</b>	<u>4,961</u>	<u>1,240</u>	<u>1,240</u>	<u>1,240</u>	<u>1,240</u>
Sale of Waste Materials	4,961	1,240	1,240	1,240	1,240
<b>Housing and Land Use Regulatory Board</b>	<u>275,192</u>	<u>289,000</u>	<u>289,000</u>	<u>395,000</u>	<u>400,000</u>
Special Account in the General Fund	<u>275,192</u>	<u>289,000</u>	<u>289,000</u>	<u>395,000</u>	<u>400,000</u>
Processing Fees	224,741	234,000	236,000	310,000	315,000
Fines and Penalties	28,600	40,000	30,000	60,000	60,000
Other Service Income	21,851	15,000	23,000	25,000	25,000

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2013-2017**  
(In thousand pesos)

Particulars	Actual	Projections			
	2013 <sup>a/</sup>	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>
<b>Movie and Television Review and Classification Board</b>	<u>91,544</u>	<u>68,725</u> <sup>g/</sup>	<u>110,768</u> <sup>g/</sup>	<u>121,845</u> <sup>g/</sup>	<u>134,029</u> <sup>g/</sup>
Review Fees	<u>64,586</u>	-	-	-	-
Movie Programs	2,777	-	-	-	-
TV Programs	61,077	-	-	-	-
Optical Media Materials	732	-	-	-	-
Registration Fees	2,374	-	-	-	-
Permit Fees- Import	521	-	-	-	-
Permit Fees- Export	91	-	-	-	-
Miscellaneous Income	<u>3,313</u>	-	-	-	-
Fines, Penalties and Surcharges	789	-	-	-	-
Others	2,524	-	-	-	-
Special Account in the General Fund	<u>20,659</u>	<u>68,725</u>	<u>110,768</u>	<u>121,845</u>	<u>134,029</u>
Review Fees	<u>14,718</u>	<u>55,010</u>	<u>95,958</u>	<u>105,554</u>	<u>116,110</u>
Movie Programs	773	5,500	4,295	4,725	5,198
TV Programs	13,780	48,510	90,577	99,635	109,598
Optical Media Materials	165	1,000	1,086	1,194	1,314
Registration Fees	5,273	9,135	9,253	10,178	11,196
Permit Fees- Import	106	450	758	834	917
Permit Fees- Export	24	130	139	153	168
Miscellaneous Income	<u>538</u>	<u>4,000</u>	<u>4,660</u>	<u>5,126</u>	<u>5,638</u>
Fines, Penalties and Surcharges	263	1,000	1,000	1,000	1,000
Others	275	3,000	3,660	4,126	4,638
<b>National Commission for Culture and the Arts</b>	<u>37,314</u>	<u>38,537</u>	<u>39,583</u>	<u>39,890</u>	<u>40,465</u>
<b>National Commission for Culture and the Arts (Proper)</b>	<u>30,200</u>	<u>31,200</u>	<u>32,000</u>	<u>32,500</u>	<u>33,000</u>
Interest Income (Treasury Bills)	30,200	31,200	32,000	32,500	33,000
<b>The National Library of the Philippines</b>	<u>6,122</u>	<u>6,087</u>	<u>6,333</u>	<u>6,050</u>	<u>6,050</u>
Registration Fees	1,185	1,150	1,150	1,150	1,150
Reader Fees	4,937	4,937	5,183	4,900	4,900
<b>National Archives of the Philippines</b>	<u>992</u>	<u>1,250</u>	<u>1,250</u>	<u>1,340</u>	<u>1,415</u>
Certification Fees	623	900	910	950	950
Library Fees	10	20	10	20	20
Other Business Income	84	100	100	100	150
Documentary Stamps	230	200	200	230	250
Miscellaneous Income	45	30	30	40	45
<b>National Telecommunications Commission</b>	<u>4,686,538</u>	<u>5,834,533</u>	<u>5,278,348</u>	<u>5,278,348</u>	<u>5,278,348</u>
Other Permit Fees	69,163	59,716	78,306	78,306	78,306
Registration Fees	244,558	319,973	263,315	263,315	263,315
Clearance Fees	2,251	-	-	-	-
Certification Fees	-	1,944	3,065	3,065	3,065
License Fees	217,494	228,136	250,354	250,354	250,354
Enforcement Fee	1,376,176	1,435,331	1,619,208	1,619,208	1,619,208
Spectrum Usage Fee	2,564,817	3,573,146	2,831,558	2,831,558	2,831,558
Inspection Fees	158,818	164,825	188,628	188,628	188,628
Processing Fees	17,027	20,842	19,078	19,078	19,078
Fines and Penalties - Service Income	34,182	28,660	22,200	22,200	22,200
Other Service Income	2,052	1,960	2,636	2,636	2,636
<b>Optical Media Board</b>	<u>9,090</u>	<u>7,573</u>	<u>8,008</u>	<u>8,008</u>	<u>8,008</u>
License Fees	5,995	5,785	5,785	5,785	5,785
Registration Fees/Permit Fees	558	212	212	212	212
Clearance and Certification	135	28	28	28	28
Permits and Fees	985	1,496	1,496	1,496	1,496

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2013-2017**  
(In thousand pesos)

Particulars	Actual	Projections			
	2013 <sup>a/</sup>	2014 <sup>a/</sup>	2015 <sup>a/</sup>	2016 <sup>a/</sup>	2017 <sup>a/</sup>
Other Fees	1,082	52	487	487	487
Penalties and Surcharge	315	-	-	-	-
Other Service Income	20	-	-	-	-
<b>Philippine Commission on Women</b>	<b>284</b>	<b>294</b>	<b>301</b>	<b>226</b>	<b>286</b>
Rent Income	261	269	274	210	270
Dividend Income	-	2	3	1	1
Interest Income	1	-	-	-	-
Miscellaneous Income	-	23	24	15	15
Other Business Income	22	-	-	-	-
<b>Philippine Racing Commission</b>	<b>87,026</b>	<b>103,009</b>	<b>104,861</b>	<b>115,381</b>	<b>115,381</b>
Franchising and Licensing Fees	338	410	410	411	411
Permit Fees	1,072	990	990	954	954
Registration Fees	8,494	7,582	7,582	10,156	10,156
Fines and Penalties	895	566	566	567	567
Clearance and Certification Fees	613	288	288	289	289
Seminar Fees	19	15	15	15	15
Other Service Income	74,087	92,608	94,460	102,440	102,440
Dividend Income	-	2	2	-	-
Miscellaneous Income/ Supervision and Regulation Enforcement Fees	1,508	548	548	549	549
<b>Philippine Sports Commission</b>	<b>22,185</b>	<b>21,300</b>	<b>22,000</b>	<b>22,500</b>	<b>23,000</b>
Special Account in the General Fund	<b>22,185</b>	<b>21,300</b>	<b>22,000</b>	<b>22,500</b>	<b>23,000</b>
Manila Jockey Club, Inc.	9,824	9,800	10,000	10,500	10,500
Philippine Racing Club, Inc.	12,361	11,500	12,000	12,000	12,500
<b>THE JUDICIARY</b>	<b>77,036</b>	<b>73,834</b>	<b>114,191</b>	<b>176,734</b>	<b>273,664</b>
<b>Lower Courts</b>	<b>76,655</b>	<b>73,340</b>	<b>113,677</b>	<b>176,200</b>	<b>273,110</b>
Interest on Fiduciary SA/ Forfeited/Confiscated Bonds	76,655	73,340	113,677	176,200	273,110
<b>Court of Appeals</b>	<b>381</b>	<b>494</b>	<b>514</b>	<b>534</b>	<b>554</b>
Interest Income	376	488	507	527	547
Miscellaneous Income	0	1	1	1	1
Other Fines and Penalties	5	5	6	6	6
<b>COMMISSION ON AUDIT</b>	<b>643,640</b>	<b>650,076</b>	<b>656,577</b>	<b>663,143</b>	<b>669,774</b>
Audit Fees	643,640	650,076	656,577	663,143	669,774
<b>COMMISSION ON ELECTIONS</b>	<b>19,105</b>	<b>12,363</b>	<b>13,599</b>	<b>14,959</b>	<b>16,455</b>
Operating and Service Income	11,239	12,363	13,599	14,959	16,455
Other Fines and Penalties	7,866	-	-	-	-
<b>OFFICE OF THE OMBUDSMAN</b>	<b>272</b>	<b>286</b>	<b>300</b>	<b>300</b>	<b>300</b>
Interest Income	272	286	300	300	300
<b>FOREIGN GRANTS</b>	<b>321,000</b>	-	-	-	-
<b>TOTAL</b>	<b>164,638,775</b> <sup>h/</sup>	<b>136,133,000</b>	<b>140,906,000</b>	<b>146,483,000</b>	<b>158,404,000</b>

Source: Department of Budget and Management and Agency Submissions

a/ Excludes privatization proceeds for DOF-PMO of P2,434.2 million for 2013, P500 million for 2014, P500 million for 2015, P500 million for 2016, P500 million for 2017; and for DOJ-PCGG of P459.3 million for 2013, P442.5 million for 2014 and P419.9 million for 2015, P419.9 million for 2016, and P419.9 million for 2017

b/ Collections were reclassified under the free portion of non-tax revenue.

c/ No data provided.

d/ Projections submitted for 2017 are only for items in the Special Account in the General Fund.

e/ No breakdown provided.

f/ For 2014 onwards, collections shall be deposited in the NPO Revolving Fund.

g/ Projections for 2014-2017 are only for items deposited in the Special Account in the General Fund.

h/ Total non-tax revenues are based on FY 2013 Cash Operations Report. However, per agency submission, total non-tax revenues amount to P164,639 million due to lag in reporting as reflected in Tables C.3 and C.4.