

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2013
(In Thousand Pesos)

Particular	Salaries of Permanent Positions	Salaries of Uniformed/Military Personnel	Salaries/Wages of Non-Permanent Personnel	Lump-sum Appropriations	Lump-sum for Personal Services	Terminal Leave of Civilian Personnel	Terminal Leave of Uniformed/Military Personnel	Retirement Benefits	Per Diems	Retirement and Life Insurance Premiums
DEPARTMENTS	246,949,986	86,174,598	6,166,016	2,212,840	1,214,335	24,439,256	567,520	8,449,301	2,420,485	28,468,091
Congress of the Philippines	2,280,930	0	316,075	274,519	1,214,335	109,432	0	24,238	2,970	277,415
Senate	644,348	0	90,900	0	682,852	62,352	0	4,325	0	85,764
Senate Electoral Tribunal	44,121	0	0	0	0	4,780	0	0	2,970	5,267
Commission on Appointments	95,349	0	10,047	4,783	0	7,799	0	4,913	0	10,872
House of Representatives	1,423,073	0	215,128	269,736	531,483	31,736	0	15,000	0	169,839
House Electoral Tribunal	74,039	0	0	0	0	2,765	0	0	0	5,673
Office of the President	266,983	0	221,292	0	0	4,868	0	1,106	0	31,882
The President's Offices	266,983	0	221,292	0	0	4,868	0	1,106	0	31,882
Office of the Vice-President	31,670	0	6,394	0	0	948	0	0	0	3,816
Department of Agrarian Reform	3,107,261	0	148,513	0	0	321,606	0	46,017	0	352,533
Office of the Secretary	3,107,261	0	148,513	0	0	321,606	0	46,017	0	352,533
Department of Agriculture	2,474,552	0	141,105	0	0	305,049	0	2,260	0	282,925
Office of the Secretary	1,724,680	0	134,739	0	0	193,930	0	0	0	198,328
Agricultural Credit Policy Council	15,998	0	0	0	0	179	0	2,260	0	1,872
Bureau of Fisheries and Aquatic Resources	322,679	0	4,293	0	0	17,896	0	0	0	37,351
Cotton Development Administration	36,211	0	0	0	0	28,713	0	0	0	3,403
Fiber Industry Development Authority	122,307	0	734	0	0	47,596	0	0	0	11,949
Livestock Development Council	6,944	0	113	0	0	1,435	0	0	0	775
National Agricultural and Fishery Council	29,467	0	1,226	0	0	9,744	0	0	0	3,541
National Meat Inspection Service	115,281	0	0	0	0	4,860	0	0	0	13,798
Philippine Carabao Center	55,767	0	0	0	0	669	0	0	0	6,502
Philippine Center for Postharvest Development and Mechanization	45,218	0	0	0	0	27	0	0	0	5,406
Department of Budget and Management	800,798	0	33,347	0	0	6,523	0	0	0	36,675
Office of the Secretary	800,798	0	16,412	0	0	6,523	0	0	0	36,675
Government Procurement Policy Board - Technical Support Office	0	0	16,935	0	0	0	0	0	0	0
Department of Education	156,987,621	0	1,202,273	122,781	0	1,305,984	0	459,172	0	18,794,871
Office of the Secretary	156,907,783	0	1,202,273	122,781	0	1,304,518	0	459,172	0	18,785,513
National Book Development Board	7,017	0	0	0	0	0	0	0	0	694
National Council for Children's Television	1,206	0	0	0	0	0	0	0	0	141
National Museum	60,379	0	0	0	0	1,444	0	0	0	7,284
Philippine High School for the Arts	11,236	0	0	0	0	22	0	0	0	1,239
State Universities and Colleges	17,282,850	0	739,262	11,858	0	587,841	0	82,913	212	2,149,714
NATIONAL CAPITAL REGION	5,392,384	0	369,805	0	0	162,507	0	16,282	0	705,484
Eulogio 'Amang' Rodriguez Institute of Science and Technology	97,016	0	1,158	0	0	427	0	0	0	11,071
Marikina Polytechnic College	48,617	0	1,910	0	0	248	0	0	0	5,853
Philippine Normal University	181,581	0	3,126	0	0	1,807	0	0	0	20,104
Philippine State College of Aeronautics	40,930	0	243	0	0	62	0	0	0	4,822
Polytechnic University of the Philippines	422,808	0	100,559	0	0	11,924	0	0	0	48,884
Rizal Technological University	121,581	0	510	0	0	7,403	0	0	0	14,551
Technological University of the Philippines	257,204	0	12,811	0	0	654	0	0	0	31,061
University of the Philippines System	4,222,647	0	249,488	0	0	139,982	0	16,282	0	569,138
Region I - ILOCOS	969,494	0	99,404	2,665	0	38,044	0	2,850	0	124,487
Don Mariano Marcos Memorial State University	326,041	0	30,694	0	0	2,406	0	0	0	42,744
Ilocos Sur Polytechnic State College	74,424	0	7,766	2,665	0	3,720	0	0	0	9,322
Mariano Marcos State University	218,982	0	15,954	0	0	6,999	0	0	0	26,743
North Luzon Philippines State College	14,132	0	476	0	0	198	0	0	0	1,695
Pangasinan State University	166,913	0	36,988	0	0	12,819	0	2,850	0	23,068
University of Northern Philippines	169,002	0	7,526	0	0	11,902	0	0	0	20,915
CORDILLERA ADMINISTRATIVE REGION	480,069	0	9,956	0	0	22,898	0	0	0	54,592
Abra State Institute of Science and Technology	53,325	0	711	0	0	2,205	0	0	0	6,424
Apayao State College	30,697	0	495	0	0	1,006	0	0	0	3,666
Benguet State University	220,067	0	4,180	0	0	5,676	0	0	0	23,437
Ifugao State University	77,200	0	0	0	0	12,461	0	0	0	9,245
Kalinga-Apayao State College	46,723	0	4,570	0	0	1,167	0	0	0	5,632

Pag-IBIG Contributions of Civilian Personnel	Pag-IBIG Contributions of Uniformed/Military Personnel	Medicare Premiums of Civilian Personnel	Medicare Premiums of Uniformed/Military Personnel	Employees Compensation Insurance Premiums (EPIP)	Employees Compensation Insurance Premium of Uniformed/Military Person	Overtime Pay	Commutable Allowances/Fringe Benefits	Bonuses and Incentives	Pensions of Civilian Personnel	Pensions of Uniformed/Military Personnel	Other Benefits of Civilian Personnel	Other Benefits of Uniformed/Military Personnel	Total
1,167,707	359,123	2,777,098	793,825	1,118,743	349,281	1,178,282	5,546,241	24,284,821	3,517,206	64,926,343	60,009,953	38,589,881	611,680,932
6,877	0	19,420	0	6,849	0	0	125,144	231,581	0	0	221,209	0	5,110,994
2,119	0	5,679	0	2,088	0	0	26,358	69,693	0	0	55,959	0	1,732,437
129	0	431	0	129	0	0	3,020	3,722	0	0	3,913	0	68,482
236	0	878	0	234	0	0	7,759	9,220	0	0	11,664	0	163,754
4,248	0	12,017	0	4,248	0	0	81,176	144,360	0	0	142,757	0	3,044,801
145	0	415	0	150	0	0	6,831	4,586	0	0	6,916	0	101,520
1,003	0	2,375	0	1,003	0	0	14,373	26,518	288	0	41,279	0	612,970
1,003	0	2,375	0	1,003	0	0	14,373	26,518	288	0	41,279	0	612,970
100	0	269	0	100	0	0	1,535	3,119	0	0	9,794	0	57,745
12,989	0	31,272	0	12,173	0	2,576	206,831	302,730	0	0	834,938	0	5,379,439
12,989	0	31,272	0	12,173	0	2,576	206,831	302,730	0	0	834,938	0	5,379,439
10,782	0	26,427	0	10,784	0	606	45,400	253,824	103	0	470,255	0	4,024,072
7,786	0	18,596	0	7,783	0	606	26,672	179,723	0	0	357,349	0	2,850,192
39	0	108	0	39	0	0	2,186	1,484	0	0	1,203	0	25,368
1,437	0	3,609	0	1,421	0	0	5,695	33,048	0	0	48,216	0	475,645
107	0	323	0	131	0	0	1,302	3,119	0	0	4,827	0	78,136
443	0	1,153	0	443	0	0	1,284	11,178	0	0	14,559	0	211,646
25	0	69	0	25	0	0	536	637	0	0	1,196	0	11,755
117	0	335	0	116	0	0	620	3,094	0	0	6,514	0	54,774
433	0	1,152	0	433	0	0	2,136	11,480	0	0	15,830	0	165,403
240	0	595	0	238	0	0	2,793	5,626	103	0	7,384	0	79,917
155	0	487	0	155	0	0	2,176	4,435	0	0	13,177	0	71,236
909	0	2,504	0	913	0	0	22,032	28,374	0	0	105,974	0	1,038,049
909	0	2,504	0	913	0	0	22,032	28,374	0	0	105,974	0	1,021,114
0	0	0	0	0	0	0	0	0	0	0	0	0	16,935
792,036	0	1,868,859	0	750,932	0	104,790	92,157	15,004,393	115,454	0	31,969,925	0	229,571,248
791,653	0	1,867,982	0	750,554	0	103,225	88,316	14,996,180	115,454	0	31,946,178	0	229,441,582
23	0	58	0	20	0	0	729	612	0	0	904	0	10,057
4	0	13	0	4	0	0	41	110	0	0	891	0	2,410
313	0	684	0	311	0	1,565	2,440	6,437	0	0	20,788	0	101,645
43	0	122	0	43	0	0	631	1,054	0	0	1,164	0	15,554
71,960	0	174,419	0	69,405	0	9,962	999,244	1,997,769	0	0	3,054,105	0	27,231,514
19,114	0	48,033	0	19,082	0	50	612,941	777,714	0	0	872,095	0	8,995,491
379	0	1,044	0	378	0	0	13,087	9,229	0	0	13,951	0	147,740
215	0	586	0	228	0	0	5,424	5,036	0	0	8,924	0	77,041
577	0	1,698	0	563	0	0	85,706	16,584	0	0	19,314	0	331,060
169	0	466	0	181	0	0	1,427	4,154	0	0	7,113	0	59,567
1,607	0	3,563	0	1,614	0	0	137,730	46,869	0	0	70,089	0	845,647
469	0	1,359	0	469	0	50	811	12,125	0	0	18,235	0	177,563
1,020	0	2,639	0	1,023	0	0	45,378	26,152	0	0	35,452	0	413,394
14,678	0	36,678	0	14,626	0	0	323,378	657,565	0	0	699,017	0	6,943,479
5,753	0	10,322	0	4,018	0	380	39,782	104,809	0	0	161,067	0	1,563,075
1,253	0	3,372	0	1,270	0	300	13,474	34,231	0	0	52,695	0	508,480
359	0	906	0	357	0	0	1,177	8,091	0	0	17,017	0	125,804
2,674	0	2,355	0	942	0	0	16,714	22,820	0	0	37,345	0	351,528
65	0	169	0	65	0	0	176	1,443	0	0	3,081	0	21,500
750	0	1,855	0	734	0	80	6,052	21,012	0	0	26,455	0	299,576
652	0	1,665	0	650	0	0	2,189	17,212	0	0	24,474	0	256,187
2,018	0	5,061	0	3,911	0	30	23,670	46,480	0	0	77,293	0	725,978
248	0	661	0	248	0	0	1,450	4,645	0	0	9,234	0	79,151
126	0	350	0	126	0	30	878	3,065	0	0	4,169	0	44,608
855	0	2,002	0	2,447	0	0	9,423	20,785	0	0	38,124	0	326,996
337	0	808	0	335	0	0	4,594	7,831	0	0	10,072	0	122,883
201	0	576	0	510	0	0	5,973	4,866	0	0	8,443	0	78,661

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2013
(In Thousand Pesos)

Particular	Salaries of Permanent Positions	Salaries of Uniformed/Military Personnel	Salaries/Wages of Non-Permanent Personnel	Lump-sum Appropriations	Lump-sum for Personal Services	Terminal Leave of Civilian Personnel	Terminal Leave of Uniformed/Military Personnel	Retirement Benefits	Per Diems	Retirement and Life Insurance Premiums
Mountain Province State Polytechnic College	52,057	0	0	0	0	383	0	0	0	6,188
Region II - CAGAYAN VALLEY	788,021	0	15,304	0	0	35,227	0	2,606	0	93,117
Batanes State College (Batanes Polytechnic College)	12,900	0	1,872	0	0	0	0	0	0	1,534
Cagayan State University	237,645	0	9,252	0	0	7,249	0	554	0	27,324
Isabela State University	346,205	0	4,180	0	0	16,498	0	2,052	0	41,443
Nueva Vizcaya State University (NVSIT and NVSPC)	163,495	0	0	0	0	9,236	0	0	0	19,484
Quirino State University	27,776	0	0	0	0	2,244	0	0	0	3,332
Region III - CENTRAL LUZON	1,199,898	0	10,703	0	0	45,220	0	21,514	0	140,297
Aurora State College of Technology	25,453	0	1,092	0	0	937	0	0	0	3,050
Bataan Peninsula State University	114,906	0	2,126	0	0	1,711	0	0	0	13,647
Central Luzon State University	243,375	0	804	0	0	13,389	0	7,534	0	28,960
Bulacan State University	145,344	0	0	0	0	4,758	0	0	0	17,395
Bulacan Agricultural State College	38,589	0	132	0	0	1,192	0	2,015	0	4,635
Don Honorio Ventura Technological State University (DHVCAIT)	84,733	0	2,024	0	0	1,985	0	0	0	9,885
Nueva Ecija University of Science and Technology	150,990	0	547	0	0	4,126	0	0	0	16,197
Pampanga Agricultural College	78,394	0	1,506	0	0	5,458	0	3,643	0	9,309
Philippine Merchant Marine Academy	47,844	0	883	0	0	538	0	0	0	4,986
Ramon Magsaysay Technological University	78,707	0	1,589	0	0	5,603	0	0	0	9,305
Tarlac College of Agriculture	80,602	0	0	0	0	4,300	0	715	0	9,772
Tarlac State University	110,961	0	0	0	0	1,223	0	7,607	0	13,156
Region IV-A - CALABARZON	693,334	0	10,924	6,069	0	15,395	0	0	0	85,154
Batangas State University	154,463	0	1,850	0	0	1,437	0	0	0	18,657
Cavite State University	140,899	0	2,980	0	0	8,415	0	0	0	17,741
Laguna State Polytechnic University (Laguna State Polytechnic College)	119,256	0	1,860	0	0	4,362	0	0	0	14,560
Southern Luzon State University (Southern Luzon Polytechnic College)	90,537	0	2,534	6,069	0	1,181	0	0	0	11,734
University of Rizal System	188,179	0	1,700	0	0	0	0	0	0	22,462
Region IV-B - MIMAROPA	459,621	0	9,189	0	0	8,440	0	1,981	0	54,952
Marinduque State College	45,327	0	341	0	0	887	0	0	0	5,431
Mindoro State College of Agriculture and Technology	60,846	0	572	0	0	2,967	0	1,981	0	7,063
Occidental Mindoro State College (Occidental Mindoro National College)	74,467	0	3,783	0	0	70	0	0	0	8,685
Palawan State University	122,768	0	585	0	0	566	0	0	0	14,726
Romblon State University (Romblon State College)	76,536	0	831	0	0	3,687	0	0	0	9,433
Western Philippines University	79,677	0	3,077	0	0	263	0	0	0	9,614
Region V - BICOL	917,276	0	28,502	0	0	21,553	0	759	0	108,663
Bicol University	311,029	0	4,146	0	0	11,703	0	0	0	35,367
Camarines Norte State College	99,431	0	2,703	0	0	637	0	0	0	11,729
Camarines Sur Polytechnic Colleges	66,162	0	674	0	0	42	0	0	0	8,322
Central Bicol State University of Agriculture (Camarines Sur State Agricultural College)	134,331	0	11,747	0	0	3,014	0	0	0	16,085
Catanduanes State University	118,852	0	7,027	0	0	326	0	759	0	14,006
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	30,332	0	356	0	0	982	0	0	0	3,629
Partido State University	81,447	0	921	0	0	1,264	0	0	0	9,757
Sorsogon State College	75,692	0	928	0	0	3,585	0	0	0	9,768
Region VI - WESTERN VISAYAS	1,229,184	0	15,726	0	0	19,552	0	29,252	0	147,655
Aklan State University	123,955	0	3,146	0	0	0	0	1,314	0	15,262
Capiz State University	208,093	0	1,497	0	0	0	0	24,712	0	25,109
Carlos C. Hilado Memorial State College	81,736	0	0	0	0	1,832	0	0	0	10,024
Guimaras State College	21,774	0	151	0	0	423	0	0	0	2,606
Iloilo State College of Fisheries	90,232	0	3,498	0	0	0	0	2,411	0	10,803
Central Philippines State University	29,009	0	178	0	0	409	0	0	0	3,486
Northern Iloilo Polytechnic State College	134,083	0	379	0	0	5,476	0	0	0	16,158
Northern Negros State College of Science and Technology	21,023	0	169	0	0	249	0	0	0	2,593
University of Antique (Polytechnic State College of Antique)	70,539	0	1,428	0	0	1,116	0	0	0	8,457
Western Visayas College of Science and Technology	156,978	0	2,988	0	0	0	0	0	0	18,064
West Visayas State University	291,762	0	2,292	0	0	10,047	0	815	0	35,093
Region VII - CENTRAL VISAYAS	492,637	0	3,376	0	0	6,397	0	0	0	58,490

Pag-IBIG Contributions of Civilian Personnel	Pag-IBIG Contributions of Uniformed/Military Personnel	Medicare Premiums of Civilian Personnel	Medicare Premiums of Uniformed/Military Personnel	Employees Compensation Insurance Premiums (ECIP)	Employees Compensation Insurance Premium of Uniformed/Military Person	Overtime Pay	Commutable Allowances/Fringe Benefits	Bonuses and Incentives	Pensions of Civilian Personnel	Pensions of Uniformed/Military Personnel	Other Benefits of Civilian Personnel	Other Benefits of Uniformed/Military Personnel	Total
251	0	664	0	245	0	0	1,352	5,288	0	0	7,251	0	73,679
2,975	0	7,773	0	2,964	0	136	10,415	67,127	0	0	115,006	0	1,140,671
55	0	135	0	55	0	0	264	1,255	0	0	1,631	0	19,701
888	0	2,527	0	884	0	0	2,347	22,756	0	0	29,145	0	340,571
1,317	0	3,314	0	1,313	0	0	3,153	34,248	0	0	49,735	0	503,458
602	0	1,516	0	599	0	0	3,741	6,042	0	0	30,588	0	235,303
113	0	281	0	113	0	136	910	2,826	0	0	3,907	0	41,638
4,899	0	11,804	0	4,755	0	1,326	44,175	117,084	0	0	207,682	0	1,809,357
111	0	260	0	111	0	0	1,965	2,606	0	0	4,386	0	39,971
492	0	1,261	0	487	0	97	886	11,781	0	0	19,581	0	166,975
1,006	0	2,254	0	999	0	0	1,706	23,895	0	0	46,105	0	370,027
564	0	1,492	0	563	0	1,229	15,837	14,600	0	0	37,366	0	239,148
153	0	397	0	153	0	0	1,202	3,950	0	0	6,812	0	59,230
455	0	870	0	334	0	0	747	7,729	0	0	11,520	0	120,282
527	0	1,295	0	525	0	0	1,697	13,507	0	0	19,818	0	209,229
329	0	784	0	326	0	0	5,314	8,155	0	0	10,892	0	124,110
209	0	463	0	211	0	0	7,792	4,304	0	0	5,505	0	72,735
317	0	828	0	313	0	0	1,549	7,574	0	0	12,511	0	118,296
333	0	841	0	330	0	0	2,327	7,842	0	0	18,261	0	125,323
403	0	1,059	0	403	0	0	3,153	11,141	0	0	14,925	0	164,031
2,889	0	8,374	0	2,876	0	0	24,468	82,980	0	0	117,646	0	1,050,109
635	0	1,791	0	642	0	0	4,568	15,955	0	0	24,466	0	224,464
569	0	1,549	0	560	0	0	8,909	14,272	0	0	22,410	0	218,304
541	0	1,647	0	533	0	0	1,086	12,989	0	0	33,326	0	190,160
369	0	1,104	0	367	0	0	4,434	9,612	0	0	17,431	0	145,372
775	0	2,283	0	774	0	0	5,471	30,152	0	0	20,013	0	271,809
1,990	0	5,348	0	2,042	0	3,878	7,605	54,383	0	0	100,947	0	710,376
201	0	561	0	201	0	3,258	579	4,608	0	0	10,795	0	72,189
268	0	706	0	266	0	0	455	11,551	0	0	6,883	0	93,558
322	0	795	0	321	0	0	1,731	7,491	0	0	16,403	0	114,068
502	0	1,440	0	501	0	0	3,269	12,437	0	0	26,330	0	183,124
352	0	933	0	412	0	98	974	9,603	0	0	25,510	0	128,369
345	0	913	0	341	0	522	597	8,693	0	0	15,026	0	119,068
3,619	0	9,590	0	3,416	0	773	40,689	88,991	0	0	169,045	0	1,392,876
1,012	0	2,844	0	1,010	0	0	22,281	27,903	0	0	59,868	0	477,163
454	0	1,056	0	306	0	53	992	9,054	0	0	13,611	0	140,026
262	0	799	0	272	0	0	2,088	6,447	0	0	16,640	0	101,708
552	0	1,371	0	552	0	0	1,130	13,441	0	0	20,868	0	203,091
543	0	1,344	0	498	0	0	10,748	12,295	0	0	19,968	0	186,366
134	0	348	0	134	0	116	622	3,138	0	0	5,454	0	45,245
342	0	965	0	341	0	0	929	8,586	0	0	14,062	0	118,614
320	0	863	0	303	0	604	1,899	8,127	0	0	18,574	0	120,663
4,977	0	13,248	0	4,940	0	911	13,269	123,994	0	0	279,266	0	1,881,974
502	0	1,382	0	486	0	528	1,129	12,749	0	0	25,985	0	186,438
728	0	1,909	0	720	0	140	854	20,407	0	0	39,517	0	323,686
355	0	974	0	354	0	243	569	8,794	0	0	16,665	0	121,546
92	0	242	0	90	0	0	226	2,196	0	0	5,207	0	33,007
393	0	1,043	0	392	0	0	708	9,379	0	0	17,660	0	136,519
131	0	329	0	131	0	0	228	2,997	0	0	5,692	0	42,590
575	0	1,425	0	571	0	0	1,260	13,540	0	0	28,557	0	202,024
83	0	248	0	83	0	0	524	2,097	0	0	3,461	0	30,530
300	0	808	0	298	0	0	1,304	7,199	0	0	20,164	0	111,613
601	0	1,593	0	601	0	0	1,322	15,286	0	0	26,174	0	223,607
1,217	0	3,295	0	1,214	0	0	5,145	29,350	0	0	90,184	0	470,414
2,073	0	5,505	0	2,125	0	0	18,404	48,798	0	0	100,963	0	738,768

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2013
(In Thousand Pesos)

Particular	Salaries of Permanent Positions	Salaries of Uniformed/Military Personnel	Salaries/Wages of Non-Permanent Personnel	Lump-sum Appropriations	Lump-sum for Personal Services	Terminal Leave of Civilian Personnel	Terminal Leave of Uniformed/Military Personnel	Retirement Benefits	Per Diems	Retirement and Life Insurance Premiums
Cebu Normal University	50,079	0	0	0	0	54	0	0	0	6,219
Cebu Technological University (Cebu State College of Science and Technology)	205,698	0	1,883	0	0	3,852	0	0	0	24,264
Bohol Island State University (Central Visayas State College of Agr., Forestry and Tech.)	96,000	0	626	0	0	893	0	0	0	11,375
Negros Oriental State University (Central Visayas Polytechnic College)	114,568	0	664	0	0	1,598	0	0	0	13,507
Siquijor State College	26,292	0	203	0	0	0	0	0	0	3,125
Region VIII - EASTERN VISAYAS	1,092,770	0	32,177	0	0	38,612	0	0	212	132,849
Eastern Samar State University	139,159	0	3,325	0	0	3,292	0	0	212	16,876
Eastern Visayas State University (Leyte Institute of Technology)	148,189	0	2,098	0	0	2,460	0	0	0	17,975
Leyte Normal University	66,615	0	387	0	0	421	0	0	0	7,939
Visayas State University (Leyte State University)	221,750	0	18,938	0	0	11,492	0	0	0	27,611
Naval State University (Naval Institute of Technology)	56,541	0	569	0	0	1,378	0	0	0	6,737
Palompon Institute of Technology	58,972	0	410	0	0	2,605	0	0	0	7,110
Southern Leyte State University (Southern Leyte State College of Sci. and Tech. and TONC)	98,600	0	1,181	0	0	2,601	0	0	0	11,612
Samar State University (Samar State Polytechnic College)	77,765	0	1,106	0	0	6,754	0	0	0	9,898
Northwest Samar State University (TTMIST and SSCAF)	53,433	0	527	0	0	586	0	0	0	6,512
University of Eastern Philippines	171,746	0	3,636	0	0	7,023	0	0	0	20,579
Region IX - ZAMBOANGA PENINSULA	459,337	0	10,321	1,195	0	16,710	0	0	0	55,380
J. H. Cerilles State College	43,886	0	1,058	0	0	0	0	0	0	5,043
Jose Rizal Memorial State University (Jose Rizal Memorial State College)	111,396	0	2,482	0	0	4,613	0	0	0	13,658
Western Mindanao State University	196,500	0	3,856	0	0	6,508	0	0	0	23,485
Zamboanga City State Polytechnic College	49,012	0	617	0	0	3,144	0	0	0	5,939
Zamboanga State College of Marine Sciences and Technology	58,543	0	2,308	1,195	0	2,445	0	0	0	7,255
Region X - NORTHERN MINDANAO	719,787	0	28,631	0	0	16,042	0	5,111	0	85,713
Bukidnon State University	62,657	0	2,836	0	0	939	0	0	0	7,547
Camiguin Polytechnic State College	22,153	0	163	0	0	0	0	0	0	2,614
Central Mindanao University	201,080	0	3,718	0	0	6,670	0	0	0	22,797
Mindanao University of Science and Technology	67,536	0	1,873	0	0	284	0	0	0	8,080
MSU-Iligan Institute of Technology	331,284	0	18,553	0	0	8,149	0	5,111	0	40,472
Misamis Oriental State College of Agriculture and Technology	22,497	0	1,197	0	0	0	0	0	0	2,687
Northwestern Mindanao State College of Science and Technology	12,580	0	291	0	0	0	0	0	0	1,516
Region XI - DAVAO REGION	225,669	0	3,193	0	0	6,647	0	2,558	0	27,119
Davao del Norte State College	29,621	0	713	0	0	228	0	0	0	3,358
Davao Oriental State College of Science and Technology	37,992	0	80	0	0	1,583	0	2,558	0	4,723
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	26,501	0	0	0	0	1,039	0	0	0	3,180
University of Southeastern Philippines	131,555	0	2,400	0	0	3,797	0	0	0	15,858
Region XII - MAIN SOCCSKSARGEN	388,389	0	7,528	0	0	15,786	0	0	0	46,328
Cotabato City State Polytechnic College	51,754	0	1,204	0	0	419	0	0	0	6,095
Cotabato Foundation College of Science and Technology	48,072	0	447	0	0	816	0	0	0	5,438
Sultan Kudarat State University (Sultan Kudarat Polytechnic State College)	69,301	0	2,088	0	0	5,191	0	0	0	8,541
University of Southern Mindanao	219,262	0	3,789	0	0	9,360	0	0	0	26,254
CARAGA ADMINISTRATIVE REGION	225,646	0	5,343	0	0	4,325	0	0	0	33,956
Agusan del Sur State College of Agriculture and Technology	20,369	0	716	0	0	0	0	0	0	2,417
Caraga State University (Northern Mindanao State Institute of Science and Technology)	52,221	0	62	0	0	1,391	0	0	0	6,267
Surigao del Sur State University (Surigao del Sur Polytechnic State College)	76,941	0	1,788	0	0	2,290	0	0	0	16,155
Surigao State College of Technology	76,115	0	2,777	0	0	644	0	0	0	9,117

Pag-IBIG Contributions of Civilian Personnel	Pag-IBIG Contributions of Uniformed/Military Personnel	Medicare Premiums of Civilian Personnel	Medicare Premiums of Uniformed/Military Personnel	Employees Compensation Insurance Premiums (EICIP)	Employees Compensation Insurance Premium of Uniformed/Military Person	Overtime Pay	Commutable Allowances/Fringe Benefits	Bonuses and Incentives	Pensions of Civilian Personnel	Pensions of Uniformed/Military Personnel	Other Benefits of Civilian Personnel	Other Benefits of Uniformed/Military Personnel	Total
187	0	434	0	224	0	0	8,626	5,018	0	0	13,201	0	84,042
887	0	2,354	0	889	0	0	4,729	20,693	0	0	34,804	0	300,053
439	0	1,161	0	438	0	0	2,578	8,880	0	0	21,385	0	143,775
461	0	1,244	0	446	0	0	1,803	11,530	0	0	28,230	0	174,051
99	0	312	0	128	0	0	668	2,677	0	0	3,343	0	36,847
4,767	0	12,394	0	4,775	0	986	44,522	112,166	0	0	268,981	0	1,745,211
685	0	1,559	0	682	0	0	5,247	14,609	0	0	33,226	0	218,872
598	0	1,762	0	620	0	0	9,557	15,170	0	0	44,880	0	243,309
266	0	665	0	266	0	0	6,921	6,609	0	0	15,553	0	105,642
909	0	2,344	0	907	0	986	8,298	22,488	0	0	55,200	0	370,923
266	0	662	0	264	0	0	457	5,986	0	0	12,270	0	85,130
251	0	758	0	250	0	0	981	6,145	0	0	13,174	0	90,656
459	0	1,128	0	458	0	0	4,071	10,392	0	0	22,343	0	152,845
353	0	932	0	351	0	0	3,865	8,058	0	0	26,918	0	136,000
252	0	609	0	249	0	0	1,616	5,391	0	0	16,967	0	86,142
728	0	1,975	0	728	0	0	3,509	17,318	0	0	28,450	0	255,692
2,040	0	5,066	0	2,056	0	311	7,893	47,929	0	0	95,781	0	704,019
218	0	504	0	217	0	0	1,815	4,498	0	0	6,504	0	63,743
512	0	1,291	0	540	0	267	867	12,107	0	0	21,926	0	169,659
830	0	2,109	0	828	0	0	3,691	19,671	0	0	48,516	0	305,994
206	0	535	0	213	0	0	947	5,265	0	0	7,099	0	72,977
274	0	627	0	258	0	44	573	6,388	0	0	11,736	0	91,646
3,047	0	7,254	0	2,698	0	0	29,763	72,180	0	0	130,723	0	1,100,949
584	0	651	0	233	0	0	4,585	6,227	0	0	10,687	0	96,946
100	0	241	0	100	0	0	497	2,257	0	0	2,993	0	31,118
892	0	2,005	0	886	0	0	4,174	20,267	0	0	45,155	0	307,644
236	0	701	0	236	0	0	13,591	6,601	0	0	9,008	0	108,146
1,085	0	3,270	0	1,093	0	0	4,854	33,271	0	0	55,494	0	502,636
92	0	247	0	92	0	0	1,675	2,241	0	0	5,661	0	36,389
58	0	139	0	58	0	0	387	1,316	0	0	1,725	0	18,070
1,321	0	2,597	0	915	0	91	18,783	22,739	0	0	56,572	0	368,204
132	0	335	0	133	0	6	909	3,028	0	0	6,362	0	44,825
161	0	395	0	161	0	0	1,116	3,920	0	0	8,875	0	61,564
113	0	306	0	113	0	0	3,519	2,681	0	0	5,788	0	43,240
915	0	1,561	0	508	0	85	13,239	13,110	0	0	35,547	0	218,575
1,519	0	3,926	0	1,516	0	0	9,158	38,612	0	0	49,032	0	561,794
224	0	460	0	216	0	0	504	4,825	0	0	7,105	0	72,806
233	0	532	0	232	0	0	898	4,821	0	0	8,998	0	70,487
271	0	912	0	279	0	0	3,978	7,476	0	0	8,838	0	106,875
791	0	2,022	0	789	0	0	3,778	21,490	0	0	24,091	0	311,626
1,517	0	2,378	0	953	0	500	9,237	22,620	0	0	42,321	0	348,796
91	0	208	0	79	0	0	498	2,260	0	0	2,356	0	28,994
235	0	537	0	211	0	0	3,147	5,446	0	0	10,400	0	79,917
851	0	763	0	323	0	0	4,420	7,461	0	0	16,192	0	127,184
340	0	870	0	340	0	500	1,172	7,453	0	0	13,373	0	112,701

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2013
(In Thousand Pesos)

Particular	Salaries of Permanent Positions	Salaries of Uniformed/Military Personnel	Salaries/Wages of Non-Permanent Personnel	Lump-sum Appropriations	Lump-sum for Personal Services	Terminal Leave of Civilian Personnel	Terminal Leave of Uniformed/Military Personnel	Retirement Benefits	Per Diems	Retirement and Life Insurance Premiums
AUTONOMOUS REGION IN MUSLIM MINDANAO	1,549,334	0	79,180	1,929	0	114,486	0	0	0	195,478
Adiong Memorial Polytechnic State College	11,757	0	67	0	0	0	0	0	0	1,383
Basilan State College	30,735	0	537	0	0	143	0	0	0	3,671
Mindanao State University	1,238,944	0	65,025	1,929	0	85,544	0	0	0	157,545
MSU-Tawi-Tawi College of Technology and Oceanography	200,288	0	10,743	0	0	25,303	0	0	0	24,784
Sulu State College	36,643	0	792	0	0	2,334	0	0	0	4,387
Tawi-Tawi Regional Agricultural College	30,967	0	2,016	0	0	1,162	0	0	0	3,708
Department of Energy	229,759	0	0	0	0	203	0	0	0	27,657
Office of the Secretary	229,759	0	0	0	0	203	0	0	0	27,657
Department of Environment and Natural Resources	3,896,651	54,174	210,875	0	0	238,968	0	5,083	0	473,614
Office of the Secretary	3,226,298	0	196,131	0	0	157,808	0	4,194	0	389,753
Environmental Management Bureau	180,248	0	9,205	0	0	1,291	0	0	0	22,116
Mines and Geo-Sciences Bureau	321,464	0	0	0	0	10,363	0	0	0	35,397
National Mapping and Resource Information Authority	111,142	54,174	5,539	0	0	67,652	0	889	0	19,740
National Water Resources Board	31,557	0	0	0	0	913	0	0	0	3,481
Palawan Council for Sustainable Development Staff	25,942	0	0	0	0	941	0	0	0	3,127
Department of Finance	4,720,131	0	39,143	0	0	106,863	0	12,497	0	532,828
Office of the Secretary	142,252	0	285	0	0	2,903	0	3,128	0	16,988
Bureau of Customs	1,061,160	0	2,502	0	0	0	0	0	0	108,470
Bureau of Internal Revenue	2,717,969	0	0	0	0	62,071	0	0	0	325,435
Bureau of Local Government Finance	96,497	0	0	0	0	0	0	3,018	0	11,803
Bureau of the Treasury	257,312	0	0	0	0	27,352	0	6,351	0	30,894
Central Board of Assessment Appeals	6,136	0	0	0	0	394	0	0	0	548
Cooperative Development Authority	181,390	0	896	0	0	9,272	0	0	0	19,873
Insurance Commission	98,948	0	0	0	0	2,514	0	0	0	0
National Tax Research Center	25,595	0	0	0	0	2,113	0	0	0	2,832
Privatization and Management Office	0	0	35,460	0	0	0	0	0	0	0
Securities and Exchange Commission	132,872	0	0	0	0	244	0	0	0	15,985
Department of Foreign Affairs	838,987	0	430,125	0	0	52,044	0	0	0	98,675
Office of the Secretary	813,258	0	428,367	0	0	51,432	0	0	0	95,625
Foreign Service Institute	22,431	0	867	0	0	340	0	0	0	2,682
Technical Cooperation Council of the Philippines	584	0	261	0	0	0	0	0	0	70
UNESCO National Commission of the Philippines	2,714	0	630	0	0	272	0	0	0	298
Department of Health	6,522,321	0	300,806	0	0	692,890	0	75,650	0	799,351
Office of the Secretary	6,423,535	0	300,806	0	0	651,423	0	17,647	0	788,119
Commission on Population	68,900	0	0	0	0	23,288	0	58,003	0	7,874
National Nutrition Council	29,886	0	0	0	0	18,179	0	0	0	3,358
Department of the Interior and Local Government	3,174,063	50,614,050	476,291	0	0	12,683,110	213,075	1,043,758	406	360,965
Office of the Secretary	1,660,979	0	9,872	0	0	129,002	0	3,766	0	183,110
Bureau of Fire Protection	89,698	3,694,536	0	0	0	961,812	213,075	865,719	0	10,761
Bureau of Jail Management and Penology	23,059	2,682,511	0	0	0	237,916	0	167,288	0	2,754
Local Government Academy	15,708	0	0	0	0	1,585	0	2,431	0	1,861
National Police Commission	310,024	0	1,908	0	0	8,390	0	0	406	35,627
Philippine National Police	991,510	44,237,003	0	0	0	11,340,371	0	0	0	116,823
Philippine Public Safety College	83,085	0	464,511	0	0	4,034	0	4,554	0	10,029
Department of Justice	5,538,654	0	33,328	0	0	265,120	0	4,829	226	425,583
Office of the Secretary	1,869,132	0	0	0	0	124,433	0	0	226	105,666
Bureau of Corrections	454,743	0	0	0	0	12,768	0	0	0	53,601
Bureau of Immigration	281,681	0	3,780	0	0	18,322	0	0	0	31,906
Land Registration Authority	455,532	0	6,634	0	0	22,176	0	4,829	0	47,704
National Bureau of Investigation	475,897	0	13,063	0	0	41,729	0	0	0	55,540
Office of the Government Corporate Counsel	56,851	0	2,209	0	0	599	0	0	0	4,638
Office of the Solicitor General	282,599	0	0	0	0	3,184	0	0	0	25,783
Parole and Probation Administration	352,881	0	0	0	0	31,237	0	0	0	39,253
Presidential Commission on Good Government	35,280	0	7,642	0	0	0	0	0	0	3,981
Public Attorney's Office	1,274,058	0	0	0	0	10,672	0	0	0	57,511
Department of Labor and Employment	2,545,742	0	28,059	0	0	146,780	0	131,276	0	284,924
Office of the Secretary	659,144	0	0	0	0	42,169	0	0	0	77,947
Institute for Labor Studies	14,337	0	0	0	0	189	0	0	0	1,732
National Conciliation and Mediation Board	74,567	0	0	0	0	8,176	0	0	0	8,891
National Labor Relations Commission	401,133	0	111	0	0	27,365	0	62,985	0	32,660
National Maritime Polytechnic	22,413	0	0	0	0	16,088	0	0	0	2,259
National Wages and Productivity Commission	66,797	0	595	0	0	16,585	0	0	0	7,395

Pag-IBIG Contributions of Civilian Personnel	Pag-IBIG Contributions of Uniformed/Military Personnel	Medicare Premiums of Civilian Personnel	Medicare Premiums of Uniformed/Military Personnel	Employees Compensation Insurance Premiums (EICIP)	Employees Compensation Insurance Premium of Uniformed/Military Person	Overtime Pay	Commutable Allowances/Fringe Benefits	Bonuses and Incentives	Pensions of Civilian Personnel	Pensions of Uniformed/Military Personnel	Other Benefits of Civilian Personnel	Other Benefits of Uniformed/Military Personnel	Total
7,442	0	15,746	0	6,363	0	590	44,470	169,163	0	0	209,685	0	2,393,866
52	0	126	0	52	0	0	371	1,174	0	0	1,346	0	16,328
133	0	326	0	132	0	20	482	3,114	0	0	5,290	0	44,583
6,018	0	12,727	0	4,946	0	0	33,766	137,120	0	0	167,575	0	1,911,139
948	0	1,837	0	942	0	570	8,264	20,278	0	0	27,370	0	321,327
164	0	406	0	164	0	0	767	4,377	0	0	4,234	0	54,268
127	0	324	0	127	0	0	820	3,100	0	0	3,870	0	46,221
761	0	2,510	0	760	0	0	15,333	22,555	0	0	35,336	0	334,874
761	0	2,510	0	760	0	0	15,333	22,555	0	0	35,336	0	334,874
20,419	0	43,204	0	20,988	0	1,784	83,518	402,165	0	15,842	1,150,703	40,366	6,658,354
17,587	0	35,587	0	17,867	0	245	67,475	336,648	0	0	1,012,157	0	5,461,750
766	0	1,913	0	1,113	0	0	2,944	18,864	0	0	62,148	0	300,608
1,101	0	3,179	0	1,096	0	0	6,060	29,659	0	0	40,457	0	448,776
774	0	1,921	0	729	0	1,539	4,728	11,603	0	15,842	25,912	40,366	362,550
102	0	327	0	94	0	0	924	2,846	0	0	6,003	0	46,247
89	0	277	0	89	0	0	1,387	2,545	0	0	4,026	0	38,423
19,170	0	49,702	0	19,144	0	15,307	91,133	471,476	0	0	766,566	0	6,843,960
430	0	1,199	0	431	0	903	10,158	13,537	0	0	17,353	0	209,567
4,551	0	9,806	0	4,547	0	0	11,933	94,183	0	0	130,510	0	1,427,662
11,728	0	31,914	0	11,700	0	13,507	38,145	289,732	0	0	507,471	0	4,009,672
342	0	1,017	0	320	0	0	3,919	9,349	0	0	13,701	0	139,966
884	0	2,348	0	886	0	0	14,104	24,939	0	0	38,740	0	403,810
24	0	58	0	22	0	0	539	634	0	0	1,693	0	10,048
660	0	1,890	0	655	0	0	4,692	16,822	0	0	35,039	0	271,189
208	0	775	0	208	0	0	2,923	9,136	0	0	7,426	0	122,138
95	0	230	0	95	0	0	798	2,432	0	0	3,550	0	37,740
0	0	0	0	0	0	0	0	0	0	0	0	0	35,460
248	0	465	0	280	0	897	3,922	10,712	0	0	11,083	0	176,708
2,561	0	7,922	0	2,851	0	11,200	19,066	76,383	0	0	4,026,572	0	5,566,386
2,456	0	7,621	0	2,746	0	11,200	16,427	73,704	0	0	4,019,984	0	5,522,820
89	0	267	0	89	0	0	2,300	2,227	0	0	6,006	0	37,298
4	0	7	0	4	0	0	78	64	0	0	221	0	1,293
12	0	27	0	12	0	0	261	388	0	0	361	0	4,975
32,446	0	72,561	0	29,841	0	4,029	59,115	685,084	0	0	2,048,903	0	11,322,997
32,002	0	71,532	0	29,455	0	3,891	53,344	675,559	0	0	2,006,039	0	11,053,352
339	0	727	0	286	0	0	4,332	6,635	0	0	34,256	0	204,640
105	0	302	0	100	0	138	1,439	2,890	0	0	8,608	0	65,005
13,626	203,168	31,728	451,007	13,292	199,380	0	219,887	300,843	1,404,318	21,498,054	1,047,367	20,081,492	114,029,880
5,113	0	15,233	0	4,959	0	0	57,860	142,702	0	0	387,311	0	2,599,907
603	19,503	1,061	43,535	541	19,189	0	500	9,667	1,404,318	49,202	269,127	2,496,823	10,149,670
97	11,940	230	26,196	68	8,466	0	1,241	2,267	0	729,734	136,358	988,973	5,019,098
55	0	139	0	55	0	0	986	1,458	0	0	2,979	0	27,257
1,105	0	2,781	0	1,060	0	0	20,617	28,941	0	0	62,834	605,444	1,079,137
6,306	171,725	11,404	381,276	6,262	171,725	0	1,932	107,402	0	20,719,118	166,755	15,990,252	94,419,864
347	0	880	0	347	0	0	136,751	8,406	0	0	22,003	0	734,947
18,535	0	44,398	0	17,783	0	147	671,562	531,606	479,091	0	1,182,368	0	9,213,230
4,667	0	12,304	0	4,038	0	0	353,053	175,736	435,139	0	384,033	0	3,468,427
2,872	0	4,870	0	2,867	0	0	2,431	46,002	0	0	131,509	0	711,663
1,438	0	3,255	0	1,413	0	0	2,529	28,376	0	0	52,041	0	424,741
2,535	0	5,157	0	2,472	0	147	19,013	47,744	1,495	0	132,065	0	747,503
1,855	0	4,342	0	1,839	0	0	19,092	47,281	0	0	141,506	0	802,144
133	0	403	0	133	0	0	9,701	4,926	4,206	0	4,791	0	88,590
761	0	2,536	0	761	0	0	40,293	27,029	38,251	0	48,753	0	469,950
1,104	0	3,257	0	1,097	0	0	23,580	32,690	0	0	142,013	0	627,112
102	0	324	0	101	0	0	2,630	3,134	0	0	7,482	0	60,676
3,068	0	7,950	0	3,062	0	0	199,240	118,688	0	0	138,175	0	1,812,424
8,860	0	25,639	0	8,858	0	4,574	276,408	245,224	33,461	0	632,129	0	4,371,934
2,134	0	6,147	0	2,116	0	4,298	23,789	62,283	0	0	291,122	0	1,171,149
47	0	150	0	46	0	0	772	1,320	0	0	1,729	0	20,322
242	0	650	0	241	0	0	3,357	7,271	0	0	15,232	0	118,627
1,110	0	3,524	0	1,126	0	276	49,207	37,559	30,486	0	44,532	0	692,074
87	0	230	0	87	0	0	2,679	2,010	0	0	5,311	0	51,164
218	0	437	0	238	0	0	17,725	6,149	0	0	5,037	0	121,176

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2013
(In Thousand Pesos)

Particular	Salaries of Permanent Positions	Salaries of Uniformed/Military Personnel	Salaries/Wages of Non-Permanent Personnel	Lump-sum Appropriations	Lump-sum for Personal Services	Terminal Leave of Civilian Personnel	Terminal Leave of Uniformed/Military Personnel	Retirement Benefits	Per Diems	Retirement and Life Insurance Premiums
Philippine Overseas Employment Administration	159,838	0	2,406	0	0	4,296	0	0	0	18,753
Professional Regulation Commission	85,626	0	430	0	0	3,813	0	1,950	0	10,121
Technical Education and Skills Development Authority	1,061,887	0	24,517	0	0	28,099	0	66,341	0	125,166
Department of National Defense	1,543,420	34,163,985	371,571	0	0	5,417,915	100,310	4,855,743	0	199,621
DND Proper (Office of the Secretary)	69,603	0	5,960	0	0	211	0	71,304	0	7,576
Government Arsenal	109,646	0	0	0	0	2,842	0	0	0	13,147
National Defense College of the Philippines	18,237	0	0	0	0	0	0	0	0	2,187
Office of Civil Defense	66,075	0	384	0	0	8,054	0	2,546	0	7,491
Philippine Veterans Affairs Office	339,960	0	86,249	0	0	28,544	0	0	0	40,685
Philippine Veterans Affairs Office (Proper)	75,695	0	0	0	0	515	0	0	0	9,027
Veterans Memorial Medical Center	264,265	0	86,249	0	0	28,029	0	0	0	31,658
Armed Forces of the Philippines	939,899	34,163,985	278,978	0	0	5,378,264	100,310	4,781,893	0	128,535
Philippine Army (Land Forces)	196,788	22,163,929	45,408	0	0	4,126,082	0	0	0	23,556
Philippine Air Force (Air Force)	221,546	4,704,394	23,295	0	0	12,488	0	24,348	0	28,909
Philippine Navy (Naval Forces)	135,828	6,246,856	33,152	0	0	1,234,395	0	0	0	17,374
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)	385,737	1,048,806	177,123	0	0	5,299	100,310	4,757,545	0	58,696
Department of Public Works and Highways	4,186,667	0	7,187	0	0	213,597	0	19,644	0	529,314
Office of the Secretary	4,186,667	0	7,187	0	0	213,597	0	19,644	0	529,314
Department of Science and Technology	1,988,768	0	1,003	0	0	699,855	0	787,316	702	229,487
Office of the Secretary	219,350	0	0	0	0	77,908	0	8,195	0	26,175
Advanced Science and Technology Institute	24,939	0	0	0	0	105	0	0	0	2,744
Food and Nutrition Research Institute	52,399	0	0	0	0	13,338	0	0	0	6,264
Forest Products Research and Development Institute	58,025	0	0	0	0	635	0	535	0	6,952
Industrial Technology Development Institute	97,619	0	0	0	0	6,895	0	1,734	0	11,746
Information and Communications Technology Office	703,245	0	0	0	0	548,646	0	750,444	0	69,454
Metals Industry Research and Development Center	62,231	0	0	0	0	2,925	0	3,275	0	7,464
National Academy of Science and Technology	4,416	0	0	0	0	0	0	0	384	530
National Research Council of the Philippines	11,412	0	0	0	0	1,414	0	0	0	1,464
Philippine Atmospheric, Geophysical and Astronomical Services Administration	227,323	0	0	0	0	8,849	0	0	0	26,288
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	73,940	0	0	0	0	2,065	0	23,133	0	8,880
Philippine Council for Health Research and Development	18,387	0	0	0	0	2,261	0	0	174	2,185
Philippine Council for Industry, Energy and Emerging Technology Research and Development	25,526	0	0	0	0	0	0	0	0	3,047
Philippine Institute of Volcanology and Seismology	52,775	0	0	0	0	3,274	0	0	0	6,280
Philippine Nuclear Research Institute	66,984	0	0	0	0	19,149	0	0	0	7,884
Philippine Science High School	208,219	0	1,003	0	0	2,087	0	0	144	24,575
Philippine Textile Research Institute	28,390	0	0	0	0	1,461	0	0	0	11,196
Science Education Institute	17,149	0	0	0	0	1,066	0	0	0	2,122
Science and Technology Information Institute	17,613	0	0	0	0	7,518	0	0	0	1,975
Technology Application and Promotion Institute	18,826	0	0	0	0	259	0	0	0	2,262
Department of Social Welfare and Development	792,203	0	83,461	0	0	17,738	0	0	0	89,321
Office of the Secretary	723,534	0	83,253	0	0	16,254	0	0	0	81,042
Council for the Welfare of Children	10,696	0	0	0	0	0	0	0	0	1,285
Inter-Country Adoption Board	10,159	0	0	0	0	0	0	0	0	1,212
National Council on Disability Affairs	19,073	0	208	0	0	852	0	0	0	2,304
National Youth Commission	28,741	0	0	0	0	632	0	0	0	3,478
Department of Tourism	223,133	0	0	0	0	8,045	0	0	0	25,380
Office of the Secretary	156,510	0	0	0	0	6,284	0	0	0	18,677
Intramuros Administration	14,968	0	0	0	0	0	0	0	0	1,776
National Parks Development Committee	51,655	0	0	0	0	1,761	0	0	0	4,927
Department of Trade and Industry	814,457	0	53,096	0	0	23,095	0	1,858	1,006	96,480
Office of the Secretary	666,011	0	51,934	0	0	18,894	0	0	0	78,512
Board of Investments	89,123	0	122	0	0	3,914	0	0	0	10,915
Construction Industry Authority of the Philippines	20,933	0	221	0	0	0	0	0	1,006	2,354
Construction Manpower Development Foundation	9,969	0	326	0	0	9,969	0	0	0	1,114
Philippine Trade Training Center	13,651	0	0	0	0	170	0	0	0	1,665
Design Center of the Philippines	14,770	0	493	0	0	117	0	1,858	0	1,920
Department of Transportation and Communications	1,224,988	1,342,389	331,760	0	0	128,139	254,135	251,586	0	139,105
Office of the Secretary	792,542	0	269,416	0	0	46,149	0	1,303	0	109,924
Civil Aeronautics Board	25,412	0	0	0	0	0	0	0	0	3,044

Pag-IBIG Contributions of Civilian Personnel	Pag-IBIG Contributions of Uniformed/Military Personnel	Medicare Premiums of Civilian Personnel	Medicare Premiums of Uniformed/Military Personnel	Employees Compensation Insurance Premiums (ECIP)	Employees Compensation Insurance Premium of Uniformed/Military Person	Overtime Pay	Commutable Allowances/Fringe Benefits	Bonuses and Incentives	Pensions of Civilian Personnel	Pensions of Uniformed/Military Personnel	Other Benefits of Civilian Personnel	Other Benefits of Uniformed/Military Personnel	Total
444	0	1,497	0	444	0	0	10,128	11,902	0	0	15,902	0	225,610
397	0	971	0	401	0	0	132,790	8,931	2,975	0	27,141	0	275,546
4,181	0	12,033	0	4,159	0	0	35,961	107,799	0	0	226,123	0	1,696,266
9,979	148,588	19,068	326,750	9,908	149,901	9,681	20,244	193,572	158,835	42,878,789	3,311,218	17,526,269	111,415,367
236	0	673	0	235	0	0	4,235	7,077	0	0	14,937	0	182,047
700	0	1,293	0	700	0	0	1,170	12,041	0	0	70,911	0	212,450
72	0	196	0	72	0	0	2,234	1,844	0	0	3,565	0	28,407
270	0	645	0	270	0	0	1,885	6,299	0	0	9,350	0	103,269
1,753	0	3,713	0	1,737	0	1,111	3,905	35,676	0	13,103,370	122,766	0	13,769,469
396	0	686	0	393	0	0	3,125	8,011	0	13,103,370	19,958	0	13,221,176
1,357	0	3,027	0	1,344	0	1,111	780	27,665	0	0	102,808	0	548,293
6,948	148,588	12,548	326,750	6,894	149,901	8,570	6,815	130,635	158,835	29,775,419	3,089,689	17,526,269	97,119,725
1,236	102,685	2,281	213,937	1,232	102,684	0	586	21,509	0	0	1,250,258	11,750,998	40,003,169
1,513	19,158	2,656	45,163	1,520	19,444	0	370	26,489	153,150	0	1,056,440	2,413,958	8,754,841
990	25,035	1,787	58,807	991	25,333	0	340	19,380	0	0	369,709	2,815,410	10,985,387
3,209	1,710	5,824	8,843	3,151	2,440	8,570	5,519	63,257	5,685	29,775,419	413,282	545,903	37,376,328
18,975	0	45,171	0	18,554	0	11,622	36,216	404,272	0	0	1,181,653	0	6,672,872
18,975	0	45,171	0	18,554	0	11,622	36,216	404,272	0	0	1,181,653	0	6,672,872
8,421	0	20,267	0	8,037	0	302	41,837	201,746	0	0	1,173,765	0	5,161,506
695	0	2,095	0	702	0	145	9,494	20,246	0	0	142,682	0	507,687
78	0	218	0	78	0	0	778	2,280	0	0	12,031	0	43,251
201	0	655	0	202	0	0	733	5,168	0	0	36,143	0	115,103
227	0	660	0	226	0	0	1,836	5,773	0	0	63,228	0	138,097
341	0	1,078	0	372	0	0	1,610	9,720	0	0	81,489	0	212,604
3,545	0	6,593	0	3,145	0	0	12,256	75,409	0	0	212,738	0	2,385,475
250	0	629	0	250	0	34	1,110	6,250	0	0	76,084	0	160,502
13	0	35	0	13	0	0	348	423	0	0	2,514	0	8,676
41	0	108	0	41	0	0	896	1,147	0	0	9,557	0	26,080
1,036	0	2,657	0	1,036	0	0	1,135	23,240	0	0	194,011	0	485,575
276	0	735	0	276	0	0	2,680	7,417	0	0	48,843	0	168,245
65	0	177	0	65	0	10	662	1,773	0	0	10,260	0	36,019
77	0	205	0	74	0	0	1,191	2,459	0	0	17,080	0	49,659
232	0	581	0	233	0	0	912	5,340	0	0	55,136	0	124,763
260	0	681	0	244	0	0	1,410	6,645	0	0	47,605	0	150,862
808	0	2,282	0	807	0	0	2,684	20,780	0	0	114,251	0	377,640
100	0	304	0	99	0	47	467	2,468	0	0	13,231	0	57,763
51	0	180	0	51	0	0	765	1,726	0	0	13,912	0	37,022
61	0	179	0	61	0	33	414	1,641	0	0	9,109	0	38,604
64	0	215	0	62	0	33	456	1,841	0	0	13,861	0	37,879
3,200	0	8,343	0	3,200	0	1,016	22,967	76,095	0	0	151,371	0	1,248,915
2,965	0	7,534	0	2,960	0	0	19,527	69,349	0	0	138,589	0	1,145,007
34	0	107	0	34	0	60	739	1,028	0	0	2,125	0	16,108
34	0	124	0	40	0	0	226	1,016	0	0	2,581	0	15,392
70	0	276	0	70	0	782	653	1,888	0	0	1,782	0	27,958
97	0	302	0	96	0	174	1,822	2,814	0	0	6,294	0	44,450
865	0	2,224	0	847	0	1,915	8,531	21,490	0	0	80,765	0	373,195
565	0	1,632	0	551	0	1,915	6,985	15,618	0	0	68,023	0	276,760
52	0	162	0	50	0	0	880	1,403	0	0	3,169	0	22,460
248	0	430	0	246	0	0	666	4,469	0	0	9,573	0	73,975
2,609	0	8,010	0	2,585	0	0	53,128	78,229	0	0	292,786	0	1,427,339
2,119	0	6,601	0	2,097	0	0	42,736	63,302	0	0	271,072	0	1,203,278
272	0	831	0	271	0	0	7,833	9,009	0	0	10,341	0	132,631
75	0	198	0	74	0	0	741	2,064	0	0	3,244	0	30,910
31	0	85	0	31	0	0	346	934	0	0	1,269	0	14,105
51	0	140	0	51	0	0	797	1,341	0	0	4,761	0	22,627
61	0	155	0	61	0	0	675	1,579	0	0	2,099	0	23,788
6,287	7,367	13,843	16,068	6,224	0	1,268	44,262	132,500	0	533,658	403,995	941,754	5,779,328
3,606	0	8,669	0	3,568	0	0	33,664	79,631	0	0	217,599	0	1,566,071
93	0	242	0	93	0	0	1,222	2,451	0	0	3,182	1,174	36,913

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2013
(In Thousand Pesos)

Particular	Salaries of Permanent Positions	Salaries of Uniformed/Military Personnel	Salaries/Wages of Non-Permanent Personnel	Lump-sum Appropriations	Lump-sum for Personal Services	Terminal Leave of Civilian Personnel	Terminal Leave of Uniformed/Military Personnel	Retirement Benefits	Per Diems	Retirement and Life Insurance Premiums
Maritime Industry Authority	142,396	0	545	0	0	73,007	0	0	0	16,828
Office of Transportation Cooperatives	8,711	0	0	0	0	647	0	0	0	972
Office for Transportation Security	200,336	0	61,689	0	0	2,034	0	0	0	1,957
Philippine Coast Guard	45,835	1,342,389	110	0	0	6,302	254,135	250,283	0	5,215
Toll Regulatory Board	9,756	0	0	0	0	0	0	0	0	1,165
National Economic and Development Authority	985,872	0	54,088	0	0	194,168	0	0	0	115,866
Office of the Director-General	379,999	0	4,571	0	0	146,635	0	0	0	43,664
National Statistical Coordination Board	36,217	0	9,491	0	0	2,717	0	0	0	4,330
National Statistics Office	497,376	0	39,782	0	0	40,561	0	0	0	59,379
Philippine National Volunteer Service										
Coordinating Agency	5,698	0	110	0	0	282	0	0	0	674
Public-Private Partnership Center of the Philippines	30,505	0	0	0	0	169	0	0	0	3,665
Tariff Commission	27,288	0	0	0	0	3,804	0	0	0	3,131
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	8,789	0	134	0	0	0	0	0	0	1,023
Presidential Communications Operations Office	500,179	0	2,537	0	0	17,643	0	0	0	57,631
Presidential Communications Operations Office (Proper)	25,072	0	2,537	0	0	101	0	0	0	2,973
Bureau of Broadcast Services	145,979	0	0	0	0	3,436	0	0	0	15,327
Bureau of Communications Services	14,475	0	0	0	0	71	0	0	0	1,735
National Printing Office	102,392	0	0	0	0	1,502	0	0	0	12,601
News and Information Bureau	52,459	0	0	0	0	2,365	0	0	0	6,923
Philippine Information Agency	125,290	0	0	0	0	9,750	0	0	0	13,918
Presidential Broadcast Staff (RTVM)	34,512	0	0	0	0	418	0	0	0	4,154
Other Executive Offices	2,596,882	0	166,068	0	0	109,215	0	45,049	70	301,119
Climate Change Commission	13,881	0	0	0	0	56	0	0	0	1,492
Commission on Filipinos Overseas	21,141	0	0	0	0	1,610	0	0	0	2,270
Commission on Higher Education	181,947	0	0	0	0	32,664	0	27,352	0	21,956
Commission on the Filipino Language	19,693	0	0	0	0	861	0	0	0	2,183
Dangerous Drugs Board	32,870	0	0	0	0	1,686	0	0	70	3,936
Energy Regulatory Commission	85,707	0	0	0	0	2,847	0	12,856	0	9,863
Film Development Council of the Philippines	6,730	0	1,697	0	0	42	0	0	0	811
Games and Amusements Board	40,009	0	0	0	0	1,143	0	0	0	4,672
Governance Commission for Government-Owned and Controlled Corporations	22,758	0	0	0	0	0	0	0	0	2,718
Housing and Land Use Regulatory Board	147,313	0	0	0	0	2,470	0	0	0	17,616
Housing and Urban Development Coordinating Council	24,570	0	10,579	0	0	1,438	0	0	0	3,022
Mindanao Development Authority	0	0	36,898	0	0	0	0	0	0	0
Movie and Television Review and Classification Board	13,722	0	0	0	0	187	0	0	0	1,657
National Anti-Poverty Commission	15,760	0	0	0	0	217	0	1,655	0	1,578
National Commission for Culture and the Arts	0	0	0	0	0	0	0	0	0	0
National Commission for Culture and the Arts (Proper)	11,443	0	9,577	0	0	0	0	1,948	0	1,372
National Historical Commission of the Philippines (National Historical Institute)	38,189	0	0	0	0	1,175	0	0	0	4,955
National Library of the Philippines	38,797	0	0	0	0	3,678	0	0	0	4,664
National Archives of the Philippines (formerly Records Management and Archives Office)	33,960	0	0	0	0	5,344	0	0	0	4,106
National Commission on Indigenous Peoples	396,157	0	0	0	0	8,659	0	0	0	47,553
National Intelligence Coordinating Agency	277,840	0	3,700	0	0	8,822	0	0	0	29,911
National Security Council	32,390	0	841	0	0	3,045	0	0	0	3,879
National Telecommunications Commission	130,313	0	0	0	0	6,244	0	0	0	14,164
Office of the Presidential Adviser on the Peace Process	0	0	78,867	0	0	0	0	0	0	0
Optical Media Board	18,137	0	0	0	0	999	0	0	0	2,191
Pasig River Rehabilitation Commission	7,531	0	0	0	0	121	0	0	0	902
Philippine Commission on Women (National Commission on the Role of Filipino Women)	18,544	0	3,061	0	0	1,068	0	0	0	2,436
Philippine Drug Enforcement Agency	440,196	0	0	0	0	2,196	0	0	0	51,673
Philippine Racing Commission	20,527	0	0	0	0	101	0	0	0	2,455
Philippine Sports Commission	32,687	0	0	0	0	441	0	1,238	0	3,853
Presidential Commission for the Urban Poor	41,834	0	891	0	0	1,588	0	0	0	4,798
Presidential Communications Development and Strategic Planning Office	0	0	19,924	0	0	0	0	0	0	0
Presidential Legislative Liaison Office	15,596	0	0	0	0	0	0	0	0	1,758
Presidential Management Staff	130,407	0	0	0	0	759	0	0	0	15,691
National Commission on Muslim Filipinos	265,643	0	0	0	0	17,459	0	0	0	28,601
Fertilizer and Pesticide Authority	20,590	0	33	0	0	2,295	0	0	0	2,383
Autonomous Region in Muslim Mindanao	7,210,632	0	171,507	12,011	0	125,204	0	0	540	229,488
Autonomous Regional Government in Muslim Mindanao	7,210,632	0	171,507	12,011	0	125,204	0	0	540	229,488

Pag-IBIG Contributions of Civilian Personnel	Pag-IBIG Contributions of Uniformed/Military Personnel	Medicare Premiums of Civilian Personnel	Medicare Premiums of Uniformed/Military Personnel	Employees Compensation Insurance Premiums (EPIP)	Employees Compensation Insurance Premium of Uniformed/Military Person	Overtime Pay	Commutable Allowances/Fringe Benefits	Bonuses and Incentives	Pensions of Civilian Personnel	Pensions of Uniformed/Military Personnel	Other Benefits of Civilian Personnel	Other Benefits of Uniformed/Military Personnel	Total
506	0	1,428	0	502	0	1,092	5,375	13,980	0	0	29,592	0	285,251
35	0	91	0	37	0	0	758	822	0	0	1,302	0	13,375
1,687	0	2,775	0	1,677	0	0	2,459	28,906	0	0	58,116	0	361,636
326	7,367	529	16,068	313	0	176	360	5,747	0	533,658	91,529	940,580	3,500,922
34	0	109	0	34	0	0	424	963	0	0	2,675	0	15,160
4,166	0	9,870	0	4,116	0	14,676	58,527	111,637	0	0	182,321	0	1,735,307
1,210	0	3,168	0	1,205	0	0	42,210	48,853	0	0	32,265	0	703,780
124	0	328	0	121	0	0	2,663	3,527	0	0	4,520	0	64,038
2,613	0	5,716	0	2,571	0	14,676	8,222	52,244	0	0	131,644	0	854,784
21	0	52	0	21	0	0	354	571	0	0	2,512	0	10,295
83	0	242	0	83	0	0	2,760	3,037	0	0	5,315	0	45,859
87	0	279	0	87	0	0	1,744	2,580	0	0	5,042	0	44,042
28	0	85	0	28	0	0	574	825	0	0	1,023	0	12,509
2,029	0	5,384	0	2,031	0	0	9,656	48,680	0	0	89,205	0	734,975
82	0	287	0	75	0	0	2,717	2,122	0	0	2,819	0	38,785
580	0	1,495	0	547	0	0	898	13,784	0	0	20,717	0	202,763
63	0	157	0	63	0	0	588	1,519	0	0	3,692	0	22,363
482	0	1,075	0	522	0	0	1,380	10,812	0	0	23,795	0	154,561
180	0	565	0	182	0	0	569	4,403	0	0	4,709	0	72,355
498	0	1,289	0	498	0	0	2,916	12,570	0	0	19,402	0	186,131
144	0	516	0	144	0	0	588	3,470	0	0	14,071	0	58,017
9,596	0	25,069	0	9,271	0	8,760	158,324	252,839	22,180	0	437,954	0	4,142,396
36	0	116	0	36	0	0	1,190	1,281	0	0	1,145	0	19,233
73	0	204	0	70	0	0	886	2,071	0	0	2,727	0	31,052
613	0	1,999	0	578	0	0	10,752	18,056	0	0	27,041	0	322,958
61	0	197	0	61	0	0	1,725	1,903	0	0	5,307	0	31,991
129	0	304	0	129	0	0	1,551	3,269	0	0	5,939	0	49,883
263	0	872	0	263	0	0	4,447	8,395	22,180	0	13,774	0	161,467
15	0	54	0	15	0	0	702	636	0	0	739	0	11,441
176	0	397	0	176	0	0	1,100	3,926	0	0	6,541	0	58,140
52	0	205	0	53	0	66	2,987	2,102	0	0	2,203	0	33,144
493	0	1,407	0	493	0	0	6,291	14,316	0	0	19,120	0	209,519
85	0	238	0	85	0	0	1,179	2,665	0	0	6,404	0	50,265
0	0	0	0	0	0	0	4,080	0	0	0	0	0	40,978
57	0	139	0	58	0	0	2,797	1,454	0	0	2,294	0	22,365
36	0	118	0	33	0	0	17,409	1,231	0	0	1,058	0	39,095
0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	0	120	0	37	0	0	1,567	1,127	0	0	2,496	0	29,724
188	0	400	0	201	0	0	1,479	3,971	0	0	9,784	0	60,342
165	0	393	0	165	0	58	1,171	3,911	0	0	11,320	0	64,322
158	0	388	0	155	0	0	1,466	3,525	0	0	5,893	0	54,995
1,719	0	3,979	0	1,694	0	0	14,814	40,051	0	0	53,956	0	568,582
810	0	2,531	0	807	0	0	11,856	26,120	0	0	56,395	0	418,792
88	0	238	0	88	0	0	2,792	3,044	0	0	2,550	0	48,955
485	0	1,178	0	349	0	0	8,601	12,370	0	0	48,357	0	222,061
0	0	0	0	0	0	0	0	0	0	0	0	0	78,867
69	0	179	0	69	0	0	924	1,799	0	0	2,539	0	26,906
21	0	73	0	21	0	0	596	705	0	0	987	0	10,957
215	0	201	0	131	0	48	1,203	2,147	0	0	4,487	0	33,541
1,845	0	4,589	0	1,836	0	0	17,716	44,482	0	0	66,245	0	630,778
84	0	150	0	84	0	0	902	2,067	0	0	4,978	0	31,348
125	0	329	0	123	0	36	2,066	3,190	0	0	6,331	0	50,419
142	0	453	0	143	0	0	1,350	3,968	0	0	9,056	0	64,223
0	0	0	0	0	0	0	0	0	0	0	0	0	19,924
35	0	128	0	35	0	0	2,109	1,455	0	0	1,371	0	22,487
405	0	1,069	0	405	0	8,552	12,120	12,568	0	0	31,961	0	213,937
832	0	2,202	0	826	0	0	17,772	23,076	0	0	22,758	0	379,169
84	0	219	0	52	0	0	724	1,958	0	0	2,198	0	30,536
34,873	0	83,884	0	35,208	0	851	54,135	763,737	0	0	1,078,790	0	9,800,860
34,873	0	83,884	0	35,208	0	851	54,135	763,737	0	0	1,078,790	0	9,800,860

Table B.2.a
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2013
(In Thousand Pesos)

Particular	Salaries of Permanent Positions	Salaries of Uniformed/Military Personnel	Salaries/Wages of Non-Permanent Personnel	Lump-sum Appropriations	Lump-sum for Personal Services	Terminal Leave of Civilian Personnel	Terminal Leave of Uniformed/Military Personnel	Retirement Benefits	Per Diems	Retirement and Life Insurance Premiums
Joint Legislative-Executive Councils	0	0	1,446	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	0	0	1,446	0	0	0	0	0	0	0
The Judiciary	7,762,747	0	109,468	1,095,294	0	342,284	0	544,503	0	763,074
Supreme Court of the Philippines and the Lower Courts	7,007,672	0	106,575	936,950	0	316,771	0	505,256	0	681,563
Presidential Electoral Tribunal	28,040	0	0	2,280	0	1,313	0	0	0	3,020
Sandiganbayan	104,935	0	0	26,232	0	4,374	0	8,010	0	11,225
Court of Appeals	542,317	0	2,893	90,983	0	18,416	0	31,237	0	58,956
Court of Tax Appeals	79,783	0	0	38,849	0	1,410	0	0	0	8,310
Civil Service Commission	498,672	0	1,102	136,189	0	22,972	0	0	85	62,227
Civil Service Commission	480,498	0	1,102	136,189	0	22,928	0	0	85	60,132
Career Executive Service Board	18,174	0	0	0	0	44	0	0	0	2,095
Commission on Audit	3,889,056	0	0	0	0	194,726	0	32,082	0	457,687
Commission on Elections	1,300,805	0	480,313	207,872	0	80,069	0	13,108	2,414,268	153,556
Office of the Ombudsman	556,651	0	0	352,316	0	13,809	0	9,613	0	64,331
Commission on Human Rights	175,881	0	4,521	0	0	2,553	0	0	0	20,976
SPECIAL PURPOSE FUNDS	16,645	0	0	0	0	899	0	0	0	2,211
Allocation to Local Government Units	16,645	0	0	0	0	899	0	0	0	2,211
Metropolitan Manila Development Authority	16,645	0	0	0	0	899	0	0	0	2,211
GRAND TOTAL	246,966,631	86,174,598	6,166,016	2,212,840	1,214,335	24,440,155	567,520	8,449,301	2,420,485	28,470,302

Pag-IBIG Contributions of Civilian Personnel	Pag-IBIG Contributions of Uniformed/Military Personnel	Medicare Premiums of Civilian Personnel	Medicare Premiums of Uniformed/Military Personnel	Employees Compensation Insurance Premiums (EPIP)	Employees Compensation Insurance Premium of Uniformed/Military Person	Overtime Pay	Commutable Allowances/Fringe Benefits	Bonuses and Incentives	Pensions of Civilian Personnel	Pensions of Uniformed/Military Personnel	Other Benefits of Civilian Personnel	Other Benefits of Uniformed/Military Personnel	Total
0	0	0	0	0	0	0	0	0	0	0	0	0	1,446
0	0	0	0	0	0	0	0	0	0	0	0	0	1,446
33,696	0	76,757	0	33,052	0	1,263	1,175,746	805,990	1,202,036	0	1,175,152	0	15,121,062
31,269	0	70,572	0	30,600	0	0	1,116,860	727,822	1,090,358	0	1,045,408	0	13,667,676
81	0	242	0	57	0	1,263	2,394	2,684	0	0	5,078	0	46,452
387	0	913	0	367	0	0	6,614	10,129	17,721	0	12,026	0	202,933
1,727	0	4,446	0	1,798	0	0	41,258	57,550	90,379	0	66,146	0	1,008,106
232	0	584	0	230	0	0	8,620	7,805	3,578	0	46,494	0	195,895
1,220	0	3,371	0	1,221	0	2,568	32,792	50,084	11,030	0	34,478	0	858,011
1,165	0	3,184	0	1,165	0	2,369	31,656	48,376	11,030	0	29,763	0	829,642
55	0	187	0	56	0	199	1,136	1,708	0	0	4,715	0	28,369
10,661	0	31,426	0	10,795	0	6,851	333,475	360,992	18,835	0	2,304,639	0	7,651,225
5,974	0	15,007	0	5,810	0	960,435	472,013	129,328	52,198	0	225,930	0	6,516,686
1,458	0	4,368	0	1,546	0	2,099	75,988	52,462	15,297	0	267,835	0	1,417,773
664	0	1,827	0	662	0	0	5,662	17,524	4,080	0	20,673	0	255,023
68	0	183	0	68	0	0	117	1,684	0	0	49,396	0	71,271
68	0	183	0	68	0	0	117	1,684	0	0	49,396	0	71,271
68	0	183	0	68	0	0	117	1,684	0	0	49,396	0	71,271
1,167,775	359,123	2,777,281	793,825	1,118,811	349,281	1,178,282	5,546,358	24,286,505	3,517,206	64,926,343	60,059,349	38,589,881	611,752,203

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
DEPARTMENTS	312,934,852	9,983,962	28,851,024	1,850,390	1,847,515	7,250,199	13,569,926	232,691	1,618,517	2,409,052	4,644,253	978,180
Congress of the Philippines	2,729,230	242,340	163,464	78,930	77,790	29,830	0	0	0	14,504	0	3,494
Senate	835,272	21,479	52,416	12,864	12,864	8,800	0	0	0	5,280	0	1,200
Senate Electoral Tribunal	48,005	150	2,784	1,410	1,410	580	0	0	0	232	0	100
Commission on Appointments	102,198	5,583	5,208	5,562	4,422	1,085	0	0	0	434	0	265
House of Representatives	1,694,595	215,128	100,008	56,502	56,502	18,730	0	0	0	8,304	0	0
House Electoral Tribunal	49,160	0	3,048	2,592	2,592	635	0	0	0	254	0	1,929
Office of the President (OP)	266,425	266,959	20,016	9,090	9,090	4,170	0	0	0	1,668	0	0
The President's Offices	266,425	266,959	20,016	9,090	9,090	4,170	0	0	0	1,668	0	0
Office of the Vice-President (OVP)	32,933	7,175	2,064	840	840	430	0	0	0	172	0	0
Office of the Vice-President (OVP)	32,933	7,175	2,064	840	840	430	0	0	0	172	0	0
Department of Agrarian Reform (DAR)	3,174,816	209,394	265,272	96,594	96,594	55,265	0	0	0	22,106	0	47,449
Office of the Secretary	3,174,816	209,394	265,272	96,594	96,594	55,265	0	0	0	22,106	0	47,449
Department of Agriculture (DA)	2,432,143	260,172	219,744	23,682	23,574	45,780	4,556	0	0	18,312	53,900	850
Office of the Secretary	1,698,802	131,081	157,944	13,740	13,740	32,905	38	0	0	13,162	53,900	550
Agricultural Credit Policy Council	16,910	0	840	1,428	1,428	175	0	0	0	70	0	0
Bureau of Fisheries and Aquatic Resources	311,692	126,140	28,440	2,922	2,922	5,925	0	0	0	2,370	0	0
Cotton Development Administration	38,356	0	2,808	858	858	585	0	0	0	234	0	0
Fiber Industry Development Authority	119,956	734	10,392	834	834	2,165	0	0	0	866	0	0
Livestock Development Council	7,200	355	576	270	270	120	0	0	0	48	0	0
National Agricultural and Fishery Council	32,590	1,862	2,616	414	414	545	0	0	0	218	0	0
National Meat Inspection Service	104,215	0	7,920	1,158	1,158	1,650	2,817	0	0	660	0	0
Philippine Carabao Center	57,184	0	5,088	1,110	1,110	1,060	0	0	0	424	0	300
Philippine Center for Post-Harvest Development and Mechanization	45,238	0	3,120	948	840	650	1,701	0	0	260	0	0
Department of Budget and Management (DBM)	297,208	35,074	18,024	12,246	12,246	3,755	0	0	0	1,502	0	0
Office of the Secretary	297,208	19,258	18,024	12,246	12,246	3,755	0	0	0	1,502	0	0
Government Procurement Policy Board-Technical Support Office	0	15,816	0	0	0	0	0	0	0	0	0	0
Department of Education (DepEd)	152,625,483	2,114,306	14,196,072	37,651	37,434	2,957,515	48,858	6,792	0	1,183,006	0	32,668
Office of the Secretary	152,540,198	2,111,373	14,187,912	35,509	35,292	2,955,815	48,858	6,792	0	1,182,326	0	30,996

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
3,164,137	15,981,191	12,311	26,058,248	6,015,750	4,692,282	28,856,934	1,444,451	3,442,099	1,443,074	1,532,961	13,219	48,719	9,625,040	488,500,977
0	0	0	222,189	30,475	2,220	325,941	8,569	21,695	8,569	0	13,219	47,383	1,485,165	5,505,007
0	0	0	56,200	9,520	0	99,597	3,520	7,500	3,520	0	5,347	9,700	680,796	1,825,875
0	0	0	4,000	580	2,220	5,760	139	365	139	0	0	200	120	68,194
0	0	0	8,516	1,085	0	12,264	260	742	260	0	2,601	6,905	56,743	214,133
0	0	0	149,376	18,655	0	202,421	4,498	12,705	4,498	0	3,685	29,832	715,122	3,290,561
0	0	0	4,097	635	0	5,899	152	383	152	0	1,586	746	32,384	106,244
0	0	0	22,201	4,170	0	31,971	1,001	2,372	1,001	331	0	0	667	641,132
0	0	0	22,201	4,170	0	31,971	1,001	2,372	1,001	331	0	0	667	641,132
0	0	0	2,745	430	0	3,952	103	278	103	0	0	0	82	52,147
0	0	0	2,745	430	0	3,952	103	278	103	0	0	0	82	52,147
0	0	0	264,577	55,265	0	380,984	13,221	32,559	13,214	0	0	0	7,961	4,735,271
0	0	0	264,577	55,265	0	380,984	13,221	32,559	13,214	0	0	0	7,961	4,735,271
5,526	0	0	202,675	45,780	0	291,860	10,985	25,517	10,974	0	0	0	8,541	3,684,571
0	0	0	141,566	32,905	0	203,859	7,896	18,037	7,887	0	0	0	4,246	2,532,258
0	0	0	1,409	175	0	2,029	42	115	42	0	0	0	42	24,705
0	0	0	25,974	5,925	0	37,402	1,420	3,287	1,419	0	0	0	1,872	557,710
0	0	0	3,196	585	0	4,603	140	385	140	0	0	0	96	52,844
0	0	0	9,997	2,165	0	14,394	519	1,291	519	0	0	0	300	164,966
0	0	0	599	120	0	865	30	68	30	0	0	0	18	10,569
0	0	0	2,716	545	0	3,911	131	329	131	0	0	0	82	46,504
0	0	0	8,684	1,650	0	12,506	397	1,044	397	0	0	0	260	144,516
0	0	0	4,764	1,060	0	6,862	255	548	254	0	0	0	143	80,162
5,526	0	0	3,770	650	0	5,429	155	413	155	0	0	0	1,482	70,337
0	0	0	24,765	3,755	0	35,665	906	2,477	906	0	0	0	743	449,272
0	0	0	24,765	3,755	0	35,665	906	2,477	906	0	0	0	743	433,456
0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,816
191,743	0	0	12,718,878	2,957,515	1,175,500	18,314,889	709,301	1,765,489	708,862	0	0	0	980,294	212,762,256
191,743	0	0	12,711,577	2,955,815	1,174,756	18,304,952	708,895	1,764,600	708,457	0	0	0	980,086	212,635,952

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
National Book Development Board	8,344	0	576	300	300	120	0	0	0	48	0	1,416
National Council for Children's Television	1,818	0	96	108	108	20	0	0	0	8	0	0
National Museum	63,093	0	6,480	1,320	1,320	1,350	0	0	0	540	0	0
Philippine High School for the Arts	9,563	33	840	0	0	175	0	0	0	70	0	256
Early Childhood Care and Development Council	2,467	2,900	168	414	414	35	0	0	0	14	0	0
State Universities and Colleges (SUCs)	17,835,366	397,678	1,366,956	37,092	36,204	285,545	146,833	3,026	254	114,218	0	506,078
National Capital Region (NCR)	5,894,103	184,284	387,360	9,120	8,292	81,410	137,208	443	0	32,564	0	352,860
Eulogio 'Amang' Rodriguez Institute of Science and Technology	93,740	1,462	7,728	168	168	1,610	0	37	0	644	0	1,772
Marikina Polytechnic College	46,293	852	4,656	102	102	970	78	0	0	388	0	610
Philippine Normal University	180,529	2,960	11,952	192	192	2,490	184	0	0	996	0	53,789
Philippine State College of Aeronautics	39,219	243	3,384	252	252	705	25	0	0	282	0	1,617
Polytechnic University of the Philippines	511,145	24,508	40,248	768	768	8,385	0	406	0	3,354	0	74,300
Rizal Technological University	124,614	2,130	9,624	108	108	2,005	135	0	0	802	0	8,274
Technological University of the Philippines	258,262	4,133	20,592	372	372	4,290	172	0	0	1,716	0	30,806
University of the Philippines System	4,640,301	147,996	289,176	7,158	6,330	60,955	136,614	0	0	24,382	0	181,692
Region I - Ilocos	992,069	14,822	82,056	1,332	1,332	17,095	391	105	0	6,838	0	12,224
Don Mariano Marcos Memorial State University	334,597	4,072	27,024	360	360	5,630	0	0	0	2,252	0	2,350
Ilocos Sur Polytechnic State College	78,142	1,214	7,392	108	108	1,540	98	0	0	616	0	509
Mariano Marcos State University	218,930	4,869	18,696	360	360	3,895	193	0	0	1,558	0	3,041
North Luzon Philippines State College	13,971	476	1,296	0	0	270	0	19	0	108	0	173
Pangasinan State University	172,392	2,479	14,664	252	252	3,055	0	86	0	1,222	0	4,154
University of Northern Philippines	174,037	1,712	12,984	252	252	2,705	100	0	0	1,082	0	1,997
Region II - Cagayan Valley	778,438	10,644	61,344	930	930	12,780	515	180	94	5,112	0	11,748
Batanes State College	11,107	1,872	1,080	0	0	225	89	0	0	90	0	96
Cagayan State University	236,854	2,815	18,480	300	300	3,850	0	0	94	1,540	0	4,462
Isabela State University	321,002	4,180	24,864	342	342	5,180	386	0	0	2,072	0	2,452
Nueva Vizcaya State University	156,455	1,619	12,072	120	120	2,515	0	180	0	1,006	0	3,794
Quirino State University	53,020	158	4,848	168	168	1,010	40	0	0	404	0	944
Cordillera Administrative Region (CAR)	447,761	4,384	39,288	1,008	1,008	8,185	221	0	0	3,274	0	15,611
Abra State Institute of Science and Technology	53,425	467	4,848	168	168	1,010	39	0	0	404	0	2,390
Apayao State College	29,723	1,625	2,568	168	168	535	13	0	0	214	0	221
Benguet State University	196,879	1,669	16,896	192	192	3,520	65	0	0	1,408	0	5,500
Ifugao State University	70,758	0	6,336	120	120	1,320	91	0	0	528	0	3,662
Kalinga-Apayao State College	47,022	355	4,056	180	180	845	0	0	0	338	0	2,864
Mountain Province State Polytechnic College	49,954	268	4,584	180	180	955	13	0	0	382	0	974

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	695	120	0	1,001	28	72	28	0	0	0	21	13,069
0	0	0	152	20	744	218	5	15	5	0	0	0	5	3,322
0	0	0	5,258	1,350	0	7,571	323	659	321	0	0	0	158	89,743
0	0	0	797	175	0	1,147	42	106	42	0	0	0	24	13,270
0	0	0	399	35	0	0	8	37	9	0	0	0	0	6,900
1,709	0	0	1,486,277	285,545	16	2,140,263	68,527	170,413	68,365	0	0	0	50,628	25,000,993
0	0	0	491,177	81,410	0	707,291	19,543	49,844	19,520	0	0	0	14,734	8,471,163
0	0	0	7,811	1,610	0	11,249	388	1,002	386	0	0	0	234	130,009
0	0	0	3,858	970	0	5,555	233	539	232	0	0	0	116	65,554
0	0	0	15,044	2,490	0	21,663	598	1,562	596	0	0	0	451	295,688
0	0	0	3,269	705	0	4,706	170	424	169	0	0	0	98	55,520
0	0	0	42,595	8,385	0	61,337	2,012	5,049	2,010	0	0	0	1,278	786,548
0	0	0	10,385	2,005	0	14,954	481	1,259	480	0	0	0	312	177,676
0	0	0	21,522	4,290	0	30,990	1,032	2,616	1,029	0	0	0	646	382,840
0	0	0	386,693	60,955	0	556,837	14,629	37,393	14,618	0	0	0	11,599	6,577,328
198	0	0	82,672	17,095	0	119,049	4,102	9,990	4,093	0	0	0	2,478	1,367,941
198	0	0	27,883	5,630	0	40,152	1,351	3,285	1,349	0	0	0	837	457,330
0	0	0	6,512	1,540	0	9,377	369	874	367	0	0	0	195	108,961
0	0	0	18,244	3,895	0	26,272	935	2,248	933	0	0	0	547	304,976
0	0	0	1,164	270	0	1,676	65	161	65	0	0	0	35	19,749
0	0	0	14,366	3,055	0	20,687	733	1,758	731	0	0	0	431	240,317
0	0	0	14,503	2,705	0	20,885	649	1,664	648	0	0	0	433	236,608
0	0	0	64,869	12,780	0	93,411	3,068	7,652	3,056	0	0	0	1,947	1,069,498
0	0	0	925	225	0	1,333	54	130	54	0	0	0	28	17,308
0	0	0	19,738	3,850	0	28,423	925	2,328	922	0	0	0	592	325,473
0	0	0	26,751	5,180	0	38,519	1,243	3,096	1,238	0	0	0	802	437,649
0	0	0	13,036	2,515	0	18,774	604	1,519	601	0	0	0	392	215,322
0	0	0	4,419	1,010	0	6,362	242	579	241	0	0	0	133	73,746
46	0	0	37,314	8,185	0	53,733	1,962	4,696	1,959	0	0	0	1,119	629,754
0	0	0	4,452	1,010	0	6,411	241	587	241	0	0	0	133	75,994
0	0	0	2,477	535	0	3,567	128	326	128	0	0	0	74	42,470
26	0	0	16,407	3,520	0	23,626	845	1,972	843	0	0	0	493	274,053
0	0	0	5,897	1,320	0	8,491	317	751	316	0	0	0	176	100,203
20	0	0	3,918	845	0	5,643	202	506	202	0	0	0	118	67,294
0	0	0	4,163	955	0	5,995	229	554	229	0	0	0	125	69,740

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Region III - Central Luzon	1,174,310	11,584	95,616	3,198	3,198	19,920	548	1,569	0	7,968	0	13,933
Aurora State College of Technology	25,524	1,075	2,328	168	168	485	33	32	0	194	0	1,615
Bataan Peninsula State University	110,787	2,060	9,888	444	444	2,060	0	198	0	824	0	321
Bulacan Agricultural State College	39,014	179	3,072	102	102	640	0	13	0	256	0	324
Bulacan State University	161,682	401	11,712	240	240	2,440	66	8	0	976	0	2,363
Central Luzon State University	237,932	804	20,136	252	252	4,195	0	1,153	0	1,678	0	1,305
Don Honorio Ventura Technological State University	76,255	2,159	5,856	342	342	1,220	0	62	0	488	0	402
Nueva Ecija University of Science and Technology	140,012	715	10,512	222	222	2,190	111	0	0	876	0	1,407
Pampanga Agricultural College	76,148	1,235	6,600	444	444	1,375	0	100	0	550	0	2,021
Philippine Merchant Marine Academy	46,099	883	4,608	162	162	960	135	0	0	384	0	1,981
Ramon Magsaysay Technological University	78,067	1,559	6,480	342	342	1,350	99	0	0	540	0	1,017
Tarlac College of Agriculture	75,077	0	6,360	240	240	1,325	50	0	0	530	0	557
Tarlac State University	107,713	514	8,064	240	240	1,680	54	3	0	672	0	620
Region IVA - CALABARZON	697,368	15,498	58,560	1,182	1,182	12,200	510	128	0	4,880	0	5,944
Batangas State University	147,566	1,330	12,480	300	300	2,600	380	0	0	1,040	0	992
Cavite State University	143,993	7,993	11,952	222	222	2,490	0	73	0	996	0	1,760
Laguna State Polytechnic University	122,392	3,533	10,608	108	108	2,210	67	0	0	884	0	600
Southern Luzon State University	98,627	900	7,944	252	252	1,655	0	55	0	662	0	410
University of Rizal System	184,790	1,742	15,576	300	300	3,245	63	0	0	1,298	0	2,182
Region IVB - MIMAROPA	454,854	10,075	39,936	1,230	1,230	8,320	373	47	0	3,328	0	3,817
Marinduque State College	49,950	559	4,104	168	168	855	13	0	0	342	0	428
Mindoro State College of Agriculture and Technology	59,478	1,088	5,400	258	258	1,125	73	0	0	450	0	50
Occidental Mindoro State College	69,720	3,833	6,504	168	168	1,355	221	0	0	542	0	0
Palawan State University	115,918	748	9,720	228	228	2,025	0	37	0	810	0	1,350
Romblon State University	80,435	920	7,464	228	228	1,555	66	10	0	622	0	979
Western Philippines University	79,353	2,927	6,744	180	180	1,405	0	0	0	562	0	1,010
Region V - Bicol	866,354	21,891	70,536	1,782	1,782	14,695	560	11	0	5,878	0	15,664
Bicol University	295,154	4,395	22,008	312	312	4,585	144	0	0	1,834	0	6,187
Camarines Norte State College	86,412	997	7,632	276	276	1,590	43	6	0	636	0	988
Camarines Sur Polytechnic Colleges	65,967	999	5,496	168	168	1,145	63	0	0	458	0	882
Catanduanes State University	110,212	990	9,384	120	120	1,955	74	0	0	782	0	4,604
Central Bicol State University of Agriculture	122,305	11,747	9,960	180	180	2,075	72	0	0	830	0	846
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	28,417	424	2,640	168	168	550	40	0	0	220	0	369
Partido State University	81,639	1,279	6,888	390	390	1,435	44	5	0	574	0	439
Sorsogon State College	76,248	1,060	6,528	168	168	1,360	80	0	0	544	0	1,349
Region VI - Western Visayas	1,217,200	18,025	99,456	2,778	2,778	20,770	3,035	11	160	8,308	0	9,122
Aklan State University	121,275	4,047	9,768	228	228	2,035	77	11	0	814	0	1,285

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
724	0	0	97,856	19,920	16	140,917	4,779	11,761	4,760	0	0	0	2,934	1,615,511
0	0	0	2,127	485	0	3,063	116	269	116	0	0	0	64	37,862
0	0	0	9,233	2,060	0	13,294	494	1,246	494	0	0	0	276	154,123
0	0	0	3,250	640	0	4,681	153	398	153	0	0	0	97	53,074
0	0	0	13,474	2,440	0	19,401	585	1,587	585	0	0	0	405	218,605
0	0	0	19,827	4,195	0	28,552	1,007	2,269	999	0	0	0	595	325,151
0	0	0	6,355	1,220	0	9,152	293	774	292	0	0	0	191	105,403
0	0	0	11,666	2,190	16	16,801	525	1,339	524	0	0	0	349	189,677
724	0	0	6,346	1,375	0	9,138	329	778	328	0	0	0	190	108,125
0	0	0	3,842	960	0	5,532	232	488	229	0	0	0	115	66,772
0	0	0	6,505	1,350	0	9,368	324	815	322	0	0	0	195	108,675
0	0	0	6,256	1,325	0	9,009	318	738	316	0	0	0	188	102,529
0	0	0	8,975	1,680	0	12,926	403	1,060	402	0	0	0	269	145,515
0	0	0	58,115	12,200	0	83,684	2,927	7,444	2,917	0	0	0	1,746	966,485
0	0	0	12,298	2,600	0	17,708	624	1,572	622	0	0	0	370	202,782
0	0	0	11,999	2,490	0	17,279	598	1,457	595	0	0	0	361	204,480
0	0	0	10,199	2,210	0	14,687	530	1,371	528	0	0	0	306	170,341
0	0	0	8,220	1,655	0	11,836	397	1,037	396	0	0	0	248	134,546
0	0	0	15,399	3,245	0	22,174	778	2,007	776	0	0	0	461	254,336
0	0	0	37,905	8,320	0	54,584	1,994	4,929	1,989	0	0	0	1,135	634,066
0	0	0	4,163	855	0	5,994	204	520	204	0	0	0	125	68,652
0	0	0	4,956	1,125	0	7,138	270	662	269	0	0	0	148	82,748
0	0	0	5,810	1,355	0	8,366	325	784	324	0	0	0	174	99,649
0	0	0	9,660	2,025	0	13,911	486	1,229	485	0	0	0	290	159,150
0	0	0	6,702	1,555	0	9,652	372	904	371	0	0	0	200	112,263
0	0	0	6,614	1,405	0	9,523	337	830	336	0	0	0	198	111,604
0	0	0	72,196	14,695	0	103,959	3,529	8,907	3,526	0	0	0	2,165	1,208,130
0	0	0	24,596	4,585	0	35,417	1,100	2,801	1,100	0	0	0	737	405,267
0	0	0	7,201	1,590	0	10,369	382	973	381	0	0	0	216	119,968
0	0	0	5,496	1,145	0	7,916	275	711	275	0	0	0	165	91,329
0	0	0	9,185	1,955	0	13,225	470	1,127	470	0	0	0	276	154,949
0	0	0	10,193	2,075	0	14,676	498	1,244	498	0	0	0	306	177,685
0	0	0	2,368	550	0	3,410	132	311	131	0	0	0	71	39,969
0	0	0	6,803	1,435	0	9,797	345	903	345	0	0	0	204	112,915
0	0	0	6,354	1,360	0	9,149	327	837	326	0	0	0	190	106,048
0	0	0	101,429	20,770	0	146,064	4,986	12,631	4,978	0	0	0	3,041	1,675,542
0	0	0	10,106	2,035	0	14,553	489	1,233	489	0	0	0	304	168,977

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Capiz State University	211,221	2,801	14,640	240	240	3,050	0	0	160	1,220	0	1,109
Carlos C. Hilado Memorial State College	83,514	514	7,632	228	228	1,590	25	0	0	636	0	82
Guimaras State College	21,256	204	1,752	102	102	365	13	0	0	146	0	272
Iloilo State College of Fisheries	88,128	2,338	7,704	168	168	1,605	66	0	0	642	0	451
Central Philippines State University	29,522	241	2,664	162	162	555	13	0	0	222	0	0
Northern Iloilo Polytechnic State College	131,811	379	11,472	438	438	2,390	74	0	0	956	0	502
Northern Negros State College of Science and Technology	20,311	375	1,608	168	168	335	20	0	0	134	0	75
University of Antique	68,757	1,177	6,120	180	180	1,275	75	0	0	510	0	1,217
Western Visayas College of Science and Technology	148,589	2,988	12,024	240	240	2,505	138	0	0	1,002	0	613
West Visayas State University	292,816	2,961	24,072	624	624	5,065	2,534	0	0	2,026	0	3,516
Region VII - Central Visayas	503,821	3,501	41,760	1,398	1,398	8,700	272	0	0	3,480	0	13,231
Bohol Island State University	95,718	1,126	8,664	330	330	1,805	0	0	0	722	0	2,000
Cebu Normal University	56,886	277	4,416	240	240	920	49	0	0	368	0	6,110
Cebu Technological University	210,781	1,139	17,808	420	420	3,710	148	0	0	1,484	0	3,289
Negros Oriental State University	114,030	664	8,832	240	240	1,840	62	0	0	736	0	1,495
Siquijor State College	26,406	295	2,040	168	168	425	13	0	0	170	0	337
Region VIII - Eastern Visayas	1,090,911	36,743	95,832	2,040	2,040	19,965	537	519	0	7,986	0	18,779
Eastern Samar State University	142,572	2,916	13,920	240	240	2,900	89	0	0	1,160	0	2,687
Eastern Visayas State University	148,084	2,643	12,384	240	240	2,580	79	66	0	1,032	0	1,628
Leyte Normal University	66,255	387	5,376	240	240	1,120	0	74	0	448	0	2,841
Naval State University	57,264	569	5,256	180	180	1,095	45	0	0	438	0	548
Northwest Samar State University	54,909	1,055	4,944	240	240	1,030	0	58	0	412	0	2,010
Palompon Institute of Technology	57,480	818	4,992	120	120	1,040	42	7	0	416	0	800
Samar State University	80,565	1,317	7,200	180	180	1,500	0	144	0	600	0	1,990
Southern Leyte State University	98,578	1,449	9,312	168	168	1,940	72	40	0	776	0	421
University of Eastern Philippines	171,443	3,636	14,328	180	180	2,985	0	100	0	1,194	0	3,225
Visayas State University	213,761	21,953	18,120	252	252	3,775	210	30	0	1,510	0	2,629
Region IX - Zamboanga Peninsula	465,608	10,846	41,364	888	888	8,620	196	0	0	3,448	0	6,170
J. H. Cerilles State College	43,091	1,120	4,392	102	102	915	26	0	0	366	0	1,630
Jose Rizal Memorial State University	114,955	2,227	10,788	270	270	2,250	47	0	0	900	0	0
Western Mindanao State University	199,174	3,856	16,416	240	240	3,420	49	0	0	1,368	0	3,211
Zamboanga City State Polytechnic College	48,233	766	4,176	108	108	870	49	0	0	348	0	827
Zamboanga State College of Marine Sciences and Technology	60,155	2,877	5,592	168	168	1,165	25	0	0	466	0	502
Region X - Northern Mindanao	728,189	11,995	53,952	2,196	2,196	11,240	485	0	0	4,496	0	8,981
Bukidnon State University	65,390	1,700	4,824	228	228	1,005	13	0	0	402	0	0
Camiguin Polytechnic State College	21,768	163	1,944	168	168	405	13	0	0	162	0	233
Central Mindanao University	195,098	3,792	18,312	240	240	3,815	246	0	0	1,526	0	3,698

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	17,601	3,050	0	25,346	732	1,936	731	0	0	0	527	284,604
0	0	0	6,959	1,590	0	10,022	382	944	382	0	0	0	209	114,937
0	0	0	1,772	365	0	2,551	88	236	88	0	0	0	52	29,364
0	0	0	7,343	1,605	0	10,575	385	944	384	0	0	0	221	122,727
0	0	0	2,460	555	0	3,542	133	333	133	0	0	0	74	40,771
0	0	0	10,984	2,390	0	15,818	573	1,465	572	0	0	0	330	180,592
0	0	0	1,692	335	0	2,438	81	209	80	0	0	0	50	28,079
0	0	0	5,729	1,275	0	8,251	305	748	305	0	0	0	171	96,275
0	0	0	12,382	2,505	0	17,830	601	1,574	600	0	0	0	371	204,202
0	0	0	24,401	5,065	0	35,138	1,217	3,009	1,214	0	0	0	732	405,014
86	0	0	41,986	8,700	0	60,459	2,088	5,281	2,080	0	0	0	1,261	699,502
86	0	0	7,976	1,805	0	11,487	434	1,065	432	0	0	0	239	134,219
0	0	0	4,741	920	0	6,827	220	555	219	0	0	0	143	83,131
0	0	0	17,565	3,710	0	25,293	891	2,244	887	0	0	0	527	290,316
0	0	0	9,503	1,840	0	13,683	441	1,150	440	0	0	0	286	155,482
0	0	0	2,201	425	0	3,169	102	267	102	0	0	0	66	36,354
655	0	0	90,908	19,965	0	130,911	4,790	11,481	4,779	0	0	0	2,728	1,541,569
0	0	0	11,881	2,900	0	17,109	696	1,591	693	0	0	0	357	201,951
0	0	0	12,340	2,580	0	17,771	619	1,534	617	0	0	0	370	204,807
0	0	0	5,521	1,120	0	7,951	268	677	268	0	0	0	166	92,952
0	0	0	4,772	1,095	0	6,872	263	625	262	0	0	0	143	79,607
0	0	0	4,575	1,030	0	6,589	248	598	246	0	0	0	137	78,321
0	0	0	4,790	1,040	0	6,897	249	612	249	0	0	0	143	79,815
0	0	0	6,714	1,500	0	9,668	360	851	359	0	0	0	202	113,330
0	0	0	8,215	1,940	0	11,829	466	1,108	466	0	0	0	247	137,195
0	0	0	14,287	2,985	0	20,574	716	1,796	716	0	0	0	429	238,774
655	0	0	17,813	3,775	0	25,651	905	2,089	903	0	0	0	534	314,817
0	0	0	38,802	8,620	0	55,890	2,070	5,080	2,064	0	0	0	1,165	651,719
0	0	0	3,591	915	0	5,171	220	501	219	0	0	0	108	62,469
0	0	0	9,580	2,250	0	13,812	540	1,303	538	0	0	0	288	160,018
0	0	0	16,599	3,420	0	23,900	821	2,101	820	0	0	0	499	276,134
0	0	0	4,019	870	0	5,788	209	526	208	0	0	0	120	67,225
0	0	0	5,013	1,165	0	7,219	280	649	279	0	0	0	150	85,873
0	0	0	60,683	11,240	0	87,383	2,697	6,578	2,692	0	0	0	3,321	998,324
0	0	0	5,449	1,005	0	7,847	241	624	241	0	0	0	164	89,361
0	0	0	1,814	405	0	2,612	97	235	97	0	0	0	55	30,339
0	0	0	16,259	3,815	0	23,411	916	1,971	911	0	0	0	488	274,738

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Mindanao University of Science and Technology	66,064	1,889	4,728	168	168	985	50	0	0	394	0	2,653
MSU-Iligan Institute of Technology	345,094	2,721	21,240	1,062	1,062	4,425	137	0	0	1,770	0	1,243
Misamis Oriental State College of Agriculture and Technology	22,475	1,439	1,872	168	168	390	13	0	0	156	0	1,127
Northwestern Mindanao State College of Science and Technology	12,300	291	1,032	162	162	215	13	0	0	86	0	27
Region XI - Davao	227,320	943	18,312	756	756	3,815	89	0	0	1,526	0	4,042
Davao del Norte State College	27,279	341	2,616	162	162	545	15	0	0	218	0	200
Davao Oriental State College of Science and Technology	37,461	423	3,168	162	162	660	0	0	0	264	0	590
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	28,079	179	2,400	162	162	500	0	0	0	200	0	529
University of Southeastern Philippines	134,501	0	10,128	270	270	2,110	74	0	0	844	0	2,723
Region XII - SOCCSKSARGEN	377,661	5,913	30,408	768	768	6,335	654	0	0	2,534	0	5,951
Cotabato City State Polytechnic College	49,376	1,017	4,416	102	102	920	30	0	0	368	0	992
Cotabato Foundation College of Science and Technology	44,534	314	4,584	162	162	955	49	0	0	382	0	739
Sultan Kudarat State University	69,768	793	5,760	162	162	1,200	13	0	0	480	0	1,115
University of Southern Mindanao	213,983	3,789	15,648	342	342	3,260	562	0	0	1,304	0	3,105
Region XIII - CARAGA	223,538	4,682	20,592	600	600	4,290	235	0	0	1,716	0	2,008
Agusan del Sur State College of Agriculture and Technology	19,917	221	1,776	168	168	370	26	0	0	148	0	97
Caraga State University	49,541	354	4,560	168	168	950	110	0	0	380	0	679
Surigao del Sur State University	79,966	1,330	7,752	162	162	1,615	62	0	0	646	0	396
Surigao State College of Technology	74,114	2,777	6,504	102	102	1,355	37	0	0	542	0	836
Autonomous Region in Muslim Mindanao (ARMM)	1,695,861	31,848	130,584	5,886	5,826	27,205	1,004	13	0	10,882	0	5,993
Adiong Memorial Polytechnic State College	10,778	67	1,008	60	60	210	0	13	0	84	0	107
Basilan State College	30,899	263	2,784	162	162	580	13	0	0	232	0	207
Mindanao State University	1,346,976	22,523	100,416	4,494	4,434	20,920	861	0	0	8,368	0	4,098
MSU-Tawi-Tawi College of Technology and Oceanography	238,560	5,949	20,616	846	846	4,295	99	0	0	1,718	0	728
Sulu State College	37,729	792	3,240	162	162	675	18	0	0	270	0	503
Tawi-Tawi Regional Agricultural College	30,919	2,254	2,520	162	162	525	13	0	0	210	0	350
Department of Energy (DOE)	234,651	0	15,408	4,572	4,572	3,210	7,024	10	0	1,284	0	740
Office of the Secretary	234,651	0	15,408	4,572	4,572	3,210	7,024	10	0	1,284	0	740
Department of Environment and Natural Resources (DENR)	3,776,696	248,076	390,768	33,204	33,204	80,817	7,544	130	1,308	32,564	0	195
Office of the Secretary	3,070,316	232,589	335,592	26,784	26,784	69,915	0	22	22	27,966	0	0
Environmental Management Bureau	181,672	9,784	14,496	1,518	1,518	3,020	0	0	0	1,208	0	0
Mines and Geo-Sciences Bureau	301,633	0	22,560	2,592	2,592	4,700	0	0	0	1,880	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	5,505	985	0	7,928	236	644	236	0	0	0	164	92,797
0	0	0	28,758	4,425	0	41,412	1,062	2,737	1,062	0	0	0	2,363	460,573
0	0	0	1,873	390	0	2,697	93	235	93	0	0	0	56	33,245
0	0	0	1,025	215	0	1,476	52	132	52	0	0	0	31	17,271
0	0	0	18,943	3,815	0	27,281	915	2,294	911	0	0	0	568	312,286
0	0	0	2,273	545	0	3,274	131	298	131	0	0	0	68	38,258
0	0	0	3,122	660	0	4,496	159	400	158	0	0	0	94	51,979
0	0	0	2,340	500	0	3,370	120	299	119	0	0	0	70	39,029
0	0	0	11,208	2,110	0	16,141	505	1,297	503	0	0	0	336	183,020
0	0	0	31,470	6,335	0	45,317	1,520	3,814	1,518	0	0	0	947	521,913
0	0	0	4,114	920	0	5,925	221	552	220	0	0	0	123	69,398
0	0	0	3,711	955	0	5,343	229	497	229	0	0	0	112	62,957
0	0	0	5,814	1,200	0	8,372	288	767	288	0	0	0	175	96,357
0	0	0	17,831	3,260	0	25,677	782	1,998	781	0	0	0	537	293,201
0	0	0	18,630	4,290	0	26,825	1,030	2,530	1,025	0	0	0	560	313,151
0	0	0	1,660	370	0	2,390	88	212	88	0	0	0	50	27,749
0	0	0	4,129	950	0	5,945	228	551	227	0	0	0	124	69,064
0	0	0	6,664	1,615	0	9,596	388	922	386	0	0	0	200	111,862
0	0	0	6,177	1,355	0	8,894	326	845	324	0	0	0	186	104,476
0	0	0	141,322	27,205	0	203,505	6,527	15,501	6,498	0	0	0	8,779	2,324,439
0	0	0	898	210	0	1,294	50	122	50	0	0	0	27	15,038
0	0	0	2,575	580	0	3,708	139	335	139	0	0	0	77	42,855
0	0	0	112,249	20,920	0	161,637	5,020	12,017	4,999	0	0	0	7,221	1,837,153
0	0	0	19,879	4,295	0	28,628	1,030	2,291	1,023	0	0	0	1,282	332,085
0	0	0	3,144	675	0	4,527	162	411	161	0	0	0	95	52,726
0	0	0	2,577	525	0	3,711	126	325	126	0	0	0	77	44,582
0	0	0	19,555	3,210	0	28,160	770	2,121	769	0	0	0	584	326,640
0	0	0	19,555	3,210	0	28,160	770	2,121	769	0	0	0	584	326,640
665	16,518	0	314,717	81,410	5,296	450,981	19,519	40,285	19,447	0	0	0	9,329	5,562,673
0	0	0	255,856	69,915	0	368,457	16,763	33,392	16,692	0	0	0	7,696	4,558,761
0	0	0	15,135	3,020	0	21,799	724	1,796	723	0	0	0	457	256,870
0	0	0	25,134	4,700	0	36,194	1,128	2,868	1,128	0	0	0	756	407,865

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
National Mapping and Resource Information Authority	167,862	5,539	14,280	1,386	1,386	2,382	7,544	108	1,286	1,190	0	0
National Water Resources Board	29,163	164	2,064	240	240	430	0	0	0	172	0	195
Palawan Council for Sustainable Development Staff	26,050	0	1,776	684	684	370	0	0	0	148	0	0
Department of Finance (DOF)	4,578,203	46,015	388,416	46,915	46,784	81,900	6,224	0	6,720	32,760	0	0
Office of the Secretary	144,391	250	8,808	5,472	5,472	1,835	74	0	0	734	0	0
Bureau of Customs	867,791	2,502	86,400	7,896	7,896	18,000	5,926	0	6,720	7,200	0	0
Bureau of Internal Revenue	2,782,901	0	241,704	19,650	19,650	50,355	161	0	0	20,142	0	0
Bureau of Local Government Finance	98,300	0	7,368	1,314	1,314	1,535	0	0	0	614	0	0
Bureau of the Treasury	269,983	0	18,792	6,096	5,964	3,915	38	0	0	1,566	0	0
Central Board of Assessment Appeals	6,443	0	528	306	306	110	0	0	0	44	0	0
Cooperative Development Authority	177,918	821	14,064	2,604	2,604	2,930	0	0	0	1,172	0	0
Insurance Commission	76,844	0	4,032	509	509	840	0	0	0	336	0	0
National Tax Research Center	24,492	0	2,016	420	420	420	25	0	0	168	0	0
Privatization and Management Office	0	42,442	0	0	0	0	0	0	0	0	0	0
Securities and Exchange Commission	129,140	0	4,704	2,648	2,649	1,960	0	0	0	784	0	0
Department of Foreign Affairs (DFA)	809,914	710,126	31,632	10,896	10,404	6,590	0	0	0	4,144	3,925,515	4,010
Office of the Secretary	783,903	708,765	29,496	10,674	10,182	6,145	0	0	0	3,966	3,925,515	0
Foreign Service Institute	22,691	746	1,824	120	120	380	0	0	0	152	0	3,041
Technical Cooperation Council of the Philippines	584	240	72	0	0	15	0	0	0	6	0	102
UNESCO National Commission of the Philippines	2,736	375	240	102	102	50	0	0	0	20	0	867
Department of Health (DOH)	6,708,959	240,525	593,016	27,838	27,430	126,175	965,496	56,326	0	50,470	0	810
Office of the Secretary	6,606,329	240,525	584,688	24,538	24,190	124,440	963,754	52,048	0	49,776	0	810
Commission on Population	71,561	0	6,096	2,070	2,010	1,270	0	4,040	0	508	0	0
National Nutrition Council	31,069	0	2,232	1,230	1,230	465	1,742	238	0	186	0	0
Department of the Interior and Local Government (DILG)	43,379,190	21,007	4,432,896	50,904	52,044	1,734,868	5,691,287	67,122	921,216	369,408	0	134,634
Office of the Secretary	1,554,084	15,525	103,992	35,052	35,052	21,665	0	0	0	8,666	0	0
Bureau of Fire Protection	3,642,512	0	387,480	360	360	165,650	514,694	5,695	82,733	32,290	0	0
Bureau of Jail Management and Penology	2,253,280	0	239,184	522	522	96,658	325,002	3,602	52,245	19,932	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
665	16,518	0	13,990	2,975	5,296	17,906	714	1,717	714	0	0	0	282	263,740
0	0	0	2,430	430	0	3,499	102	277	102	0	0	0	74	39,582
0	0	0	2,172	370	0	3,126	88	235	88	0	0	0	64	35,855
0	0	0	381,520	81,900	0	549,380	19,652	47,319	19,640	0	0	0	175,775	6,509,123
0	0	0	12,032	1,835	0	17,328	442	1,220	441	0	0	0	361	200,695
0	0	0	72,317	18,000	0	104,133	4,321	9,356	4,313	0	0	0	2,169	1,224,940
0	0	0	231,907	50,355	0	333,948	12,083	30,152	12,083	0	0	0	6,953	3,812,044
0	0	0	8,194	1,535	0	11,794	368	940	368	0	0	0	244	133,888
0	0	0	22,500	3,915	0	32,399	939	2,476	939	0	0	0	677	370,199
0	0	0	537	110	0	773	26	61	26	0	0	0	16	9,286
0	0	0	14,827	2,930	0	21,348	699	1,897	699	0	0	0	447	244,960
0	0	0	6,404	840	0	9,221	202	531	202	0	0	0	0	100,470
0	0	0	2,041	420	0	2,939	100	243	100	0	0	0	61	33,865
0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,442
0	0	0	10,761	1,960	0	15,497	472	443	469	0	0	0	164,847	336,334
0	0	0	67,496	10,360	0	97,189	2,485	6,480	2,485	0	0	0	2,024	5,701,750
0	0	0	65,327	9,915	0	94,068	2,377	6,204	2,377	0	0	0	1,958	5,660,872
0	0	0	1,892	380	0	2,723	92	242	92	0	0	0	58	34,553
0	0	0	49	15	0	70	4	7	4	0	0	0	1	1,169
0	0	0	228	50	0	328	12	27	12	0	0	0	7	5,156
1,286,865	0	0	559,086	126,175	0	805,076	30,273	67,957	30,151	0	0	0	16,774	11,719,402
1,278,908	0	0	550,530	124,440	0	792,761	29,857	66,961	29,735	0	0	0	16,517	11,560,807
1,012	0	0	5,966	1,270	0	8,588	305	728	305	0	0	0	179	105,908
6,945	0	0	2,590	465	0	3,727	111	268	111	0	0	0	78	52,687
735,503	9,873,608	0	3,614,931	923,520	1,471,789	369,991	221,638	490,599	221,577	0	0	0	842,865	75,620,597
0	0	0	129,504	21,665	0	186,491	5,199	13,898	5,191	0	0	0	3,886	2,139,870
82,207	862,831	0	303,542	80,725	22,321	11,204	19,374	42,183	19,369	0	0	0	233	6,275,763
47,893	447,292	0	187,773	49,830	5,512	2,802	11,959	25,730	11,959	0	0	0	58	3,781,755

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Local Government Academy	14,238	0	960	390	390	200	0	0	0	80	0	0
National Police Commission	333,074	500	24,432	12,150	13,290	5,090	43	6	0	2,036	0	0
Philippine National Police	35,161,945	0	3,645,456	1,200	1,200	1,429,795	4,817,055	57,819	786,238	303,788	0	0
Philippine Public Safety College	420,057	4,982	31,392	1,230	1,230	15,810	34,493	0	0	2,616	0	134,634
Department of Justice (DOJ)	5,662,049	107,573	383,136	372,390	372,390	79,820	12,004	94	1,260	31,928	0	10,983
Office of the Secretary	2,015,048	0	99,648	196,680	196,680	20,760	0	94	0	8,304	0	6,210
Bureau of Corrections	465,529	0	64,584	1,260	1,260	13,455	9,053	0	1,260	5,382	0	0
Bureau of Immigration	290,816	0	30,960	732	732	6,450	57	0	0	2,580	0	100
Land Registration Authority	438,975	84,172	47,712	7,554	7,554	9,940	0	0	0	3,976	0	4,073
National Bureau of Investigation	478,024	13,063	36,600	12,150	12,150	7,625	2,779	0	0	3,050	0	0
Office of the Government Corporate Counsel	53,503	2,200	2,712	5,136	5,136	565	0	0	0	226	0	0
Office of the Solicitor General	282,132	0	15,288	18,270	18,270	3,185	0	0	0	1,274	0	0
Parole and Probation Administration	338,894	0	22,392	12,534	12,534	4,665	115	0	0	1,866	0	0
Presidential Commission on Good Government	36,155	8,138	2,208	1,644	1,644	460	0	0	0	184	0	600
Public Attorney's Office	1,262,973	0	61,032	116,430	116,430	12,715	0	0	0	5,086	0	0
Department of Labor and Employment (DOLE)	2,508,690	40,727	177,180	59,929	59,827	36,915	0	0	0	14,766	224,991	145,072
Office of the Secretary	644,257	0	43,080	12,786	12,786	8,975	0	0	0	3,590	224,991	0
Institute for Labor Studies	14,615	0	984	330	330	205	0	0	0	82	0	0
National Conciliation and Mediation Board	76,082	0	4,968	1,098	1,098	1,035	0	0	0	414	0	0
National Labor Relations Commission	399,935	422	22,416	22,260	22,260	4,670	0	0	0	1,868	0	0
National Maritime Polytechnic	21,799	0	1,896	180	180	395	0	0	0	158	0	2,200
National Wages and Productivity Commission	61,436	0	3,840	1,734	1,734	800	0	0	0	320	0	0
Philippine Overseas Employment Administration	137,861	3,338	8,424	4,254	4,152	1,755	0	0	0	702	0	192
Professional Regulation Commission	87,016	383	8,016	1,344	1,344	1,670	0	0	0	668	0	142,680
Technical Education and Skills Development Authority	1,065,689	36,584	83,556	15,943	15,943	17,410	0	0	0	6,964	0	0
Department of National Defense (DND)	30,318,098	402,306	3,220,488	7,272	7,272	1,085,285	6,305,683	55,009	657,169	268,376	214,055	17,011
Office of the Secretary - Proper	74,359	0	5,160	3,234	3,234	1,075	0	0	0	430	0	0
Government Arsenal	109,709	0	14,040	390	390	2,925	300	0	1,347	1,170	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	1,187	200	0	1,709	48	129	48	0	0	0	36	19,615
0	0	0	27,758	5,090	550	39,965	1,216	2,977	1,216	0	0	0	835,988	1,305,381
605,403	8,563,485	0	2,930,162	759,470	1,443,330	118,880	182,272	400,965	182,225	0	0	0	2,477	61,393,165
0	0	0	35,005	6,540	76	8,940	1,570	4,717	1,569	0	0	0	187	705,048
36,718	3,512	0	471,835	79,820	63,649	596,498	19,159	44,367	19,121	0	0	0	27,258	8,395,564
0	135	0	167,920	20,760	43,375	241,806	4,983	13,008	4,972	0	0	0	5,039	3,045,422
15,695	0	0	38,795	13,455	0	55,863	3,230	5,411	3,230	0	0	0	14,265	711,727
0	0	0	24,235	6,450	0	34,897	1,548	3,375	1,547	0	0	0	727	405,206
0	1,189	0	36,581	9,940	0	52,678	2,386	4,646	2,368	0	0	0	1,098	714,842
12,445	0	0	39,835	7,625	0	57,363	1,830	4,320	1,829	0	0	0	1,196	691,884
0	680	0	4,459	565	0	4,680	136	340	135	0	0	0	134	80,607
0	1,508	0	23,511	3,185	0	31,788	764	2,117	764	0	0	0	705	402,761
8,578	0	0	28,239	4,665	0	40,665	1,120	2,968	1,120	0	0	0	845	481,200
0	0	0	3,013	460	0	4,339	110	287	110	0	0	0	91	59,443
0	0	0	105,247	12,715	20,274	72,419	3,052	7,895	3,046	0	0	0	3,158	1,802,472
665	0	0	209,057	36,915	22,104	286,956	8,851	23,199	8,842	0	0	0	6,275	3,870,961
0	0	0	53,687	8,975	0	77,310	2,153	5,935	2,153	0	0	0	1,610	1,102,288
0	0	0	1,219	205	0	1,755	49	133	49	0	0	0	37	19,993
0	0	0	6,339	1,035	0	9,131	247	648	247	0	0	0	190	102,532
0	0	0	33,328	4,670	0	33,898	1,120	2,868	1,118	0	0	0	999	551,832
0	0	0	1,816	395	0	2,616	94	227	94	0	0	0	54	32,104
0	0	0	5,120	800	22,104	7,374	190	519	190	0	0	0	154	106,315
0	0	0	11,488	1,755	0	16,543	422	1,198	422	0	0	0	343	192,849
0	0	0	7,251	1,670	0	10,443	400	874	399	0	0	0	218	264,376
665	0	0	88,809	17,410	0	127,886	4,176	10,797	4,170	0	0	0	2,670	1,498,672
813,886	5,650,959	804	2,526,511	670,940	1,840,070	188,155	161,030	344,013	160,994	0	0	0	4,400	54,919,786
0	0	0	6,197	1,075	0	8,923	258	615	257	0	0	0	186	105,003
26,602	0	804	9,142	2,925	0	13,164	703	1,255	703	0	0	0	275	185,844

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
National Defense College of the Philippines	18,433	0	1,464	450	450	305	0	0	0	122	0	4,930
Office of Civil Defense	62,077	2,771	5,424	978	978	1,130	0	0	0	452	0	0
Philippine Veterans Affairs Office (PVAO) - Proper	75,793	0	7,992	708	708	1,665	0	0	0	666	0	1,800
PVAO - Veterans Memorial Medical Center	270,617	72,119	27,576	432	432	5,750	20,700	2,070	0	2,300	0	0
Armed Forces of the Philippines - Philippine Army (Land Forces)	18,888,776	45,408	2,078,232	240	240	800,445	4,863,100	33,574	435,603	173,186	0	106
Armed Forces of the Philippines - Philippine Air Force (Air Forces)	4,159,916	33,320	425,304	240	240	160,619	547,226	7,231	91,137	35,442	0	0
Armed Forces of the Philippines - Philippine Navy (Naval Forces)	5,282,114	58,142	542,856	180	180	95,128	719,875	8,899	115,516	45,238	12,000	10,175
Armed Forces of the Philippines - General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	1,376,304	190,546	112,440	420	420	16,243	154,482	3,235	13,566	9,370	202,055	0
Department of Public Works and Highways (DPWH)	4,148,169	9,790	371,856	23,400	23,268	77,470	447	0	0	30,988	0	0
Office of the Secretary	4,148,169	9,790	371,856	23,400	23,268	77,470	447	0	0	30,988	0	0
Department of Science and Technology (DOST)	1,596,469	948	117,228	19,968	19,464	24,425	161,805	21,963	0	9,770	0	2,606
Office of the Secretary	216,751	0	13,728	5,478	4,974	2,860	22,928	3,474	0	1,144	0	0
Advanced Science and Technology Institute	23,210	0	1,584	408	408	330	2,772	419	0	132	0	0
Food and Nutrition Research Institute	52,272	0	4,056	270	270	845	6,732	1,020	0	338	0	0
Forest Products Research and Development Institute	57,957	0	4,488	966	966	935	7,445	1,128	0	374	0	0
Industrial Technology Development Institute	100,309	0	7,584	708	708	1,580	13,256	698	0	632	0	0
Information and Communications Technology Office	321,808	0	18,840	4,422	4,422	3,925	0	0	0	1,570	0	0
Metals Industry Research and Development Center	62,248	0	5,040	342	342	1,050	8,237	1,248	0	420	0	180
National Academy of Science and Technology	4,416	0	264	228	228	55	436	66	0	22	0	0
National Research Council of the Philippines	11,338	0	816	288	288	170	1,420	222	0	68	0	800
Philippine Atmospheric, Geophysical and Astronomical Services Administration	224,049	0	20,916	774	774	4,360	34,016	5,154	0	1,744	0	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	73,119	0	5,376	912	912	1,120	8,843	368	0	448	0	641
Philippine Council for Health Research and Development	20,056	0	1,392	348	348	290	2,218	336	0	116	0	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	25,106	0	1,584	522	522	330	2,774	236	0	132	0	300

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	1,535	305	0	2,212	74	174	74	0	0	0	46	30,574
0	0	0	5,173	1,130	0	7,449	271	633	271	0	0	0	155	88,892
0	150	0	6,315	1,665	0	9,096	400	816	397	0	0	0	190	108,361
48,904	0	0	22,551	5,750	0	32,474	1,379	2,846	1,373	0	0	0	676	517,949
391,083	3,535,102	0	1,574,065	432,965	907,511	23,560	103,912	216,486	103,908	0	0	0	491	34,607,993
147,923	839,366	0	346,661	88,605	464,485	27,893	21,265	47,166	21,257	0	0	0	581	7,465,877
145,057	1,186,337	0	440,177	113,095	237,053	16,241	27,144	59,782	27,142	0	0	0	818	9,143,149
54,317	90,004	0	114,695	23,425	231,021	47,143	5,624	14,240	5,612	0	0	0	982	2,666,144
0	0	0	345,728	77,470	648	497,438	18,591	44,185	18,569	0	0	0	10,359	5,698,376
0	0	0	345,728	77,470	648	497,438	18,591	44,185	18,569	0	0	0	10,359	5,698,376
0	0	8,239	133,038	24,425	417	191,575	5,859	16,310	5,788	0	0	0	3,207	2,363,504
0	0	0	18,063	2,860	0	26,011	685	1,951	684	0	0	0	542	322,133
0	0	0	1,934	330	0	2,786	79	222	79	0	0	0	58	34,751
0	0	0	4,357	845	0	6,272	203	544	203	0	0	0	131	78,358
0	0	0	4,830	935	0	6,955	224	569	224	0	0	0	145	88,141
0	0	0	8,360	1,580	0	12,037	380	998	380	0	0	0	250	149,460
0	0	0	26,817	3,925	0	38,617	942	3,454	942	0	0	0	0	429,684
0	0	0	5,187	1,050	0	7,470	252	647	252	0	0	0	156	94,121
0	0	0	368	55	243	530	12	36	12	0	0	0	11	6,982
0	0	0	944	170	74	1,361	41	106	41	0	0	0	28	18,175
0	0	5,239	18,669	4,360	0	26,887	1,046	2,497	976	0	0	0	560	352,021
0	0	0	6,093	1,120	0	8,775	268	721	268	0	0	0	182	109,166
0	0	0	1,672	290	100	2,407	70	195	70	0	0	0	50	29,958
0	0	0	2,092	330	0	3,012	79	226	79	0	0	0	63	37,387

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Philippine Institute of Volcanology and Seismology	51,730	0	4,632	390	390	965	7,841	1,188	0	386	0	0
Philippine Nuclear Research Institute	67,827	0	5,136	768	768	1,070	8,435	1,278	0	428	0	0
Philippine Science High School	205,876	948	16,104	1,932	1,932	3,355	25,106	3,804	0	1,342	0	685
Philippine Textile Research Institute	24,764	0	2,064	288	288	430	3,406	516	0	172	0	0
Science Education Institute	17,514	0	1,104	348	348	230	1,822	184	0	92	0	0
Science and Technology Information Institute	17,081	0	1,248	288	288	260	1,980	300	0	104	0	0
Technology Application and Promotion Institute	19,038	0	1,272	288	288	265	2,138	324	0	106	0	0
Department of Social Welfare and Development (DSWD)	737,717	3,673,076	62,064	13,428	13,056	12,930	3,229	0	118	5,172	0	413
Office of the Secretary	668,112	3,672,824	57,312	11,310	11,178	11,940	3,229	0	0	4,776	0	0
Council for the Welfare of Children	10,906	0	696	420	180	145	0	0	0	58	0	367
Inter-Country Adoption Board	9,700	0	696	168	168	145	0	0	118	58	0	0
National Council on Disability Affairs	19,231	252	1,392	450	450	290	0	0	0	116	0	46
National Youth Commission	29,768	0	1,968	1,080	1,080	410	0	0	0	164	0	0
Department of Tourism (DOT)	210,928	0	17,496	5,346	5,238	3,645	0	0	0	1,458	46,702	0
Office of the Secretary	158,802	0	11,520	4,506	4,398	2,400	0	0	0	960	46,702	0
Intramuros Administration	14,612	0	1,008	492	492	210	0	0	0	84	0	0
National Parks Development Committee	37,514	0	4,968	348	348	1,035	0	0	0	414	0	0
Department of Trade and Industry (DTI)	829,609	52,860	54,552	26,178	26,178	11,365	36	0	0	4,546	141,752	0
Office of the Secretary	679,420	51,431	44,712	21,264	21,264	9,315	36	0	0	3,726	141,752	0
Board of Investments	90,908	152	5,568	3,834	3,834	1,160	0	0	0	464	0	0
Construction Industry Authority of the Philippines	20,542	221	1,512	468	468	315	0	0	0	126	0	0
Construction Manpower Development Foundation	10,195	563	672	222	222	140	0	0	0	56	0	0
Philippine Trade Training Center	13,032	0	960	282	282	200	0	0	0	80	0	0
Design Center of the Philippines	15,512	493	1,128	108	108	235	0	0	0	94	0	0
Department of Transportation and Communications (DOTC)	2,522,911	396,633	258,912	21,990	21,990	66,591	198,643	2,350	29,278	21,576	15,150	706
Office of the Secretary	779,837	244,130	71,184	15,918	15,918	14,830	0	49	0	5,932	0	0
Civil Aeronautics Board	23,242	0	1,680	450	450	350	0	0	0	140	0	322
Maritime Industry Authority	149,801	1,023	10,752	3,450	3,450	2,240	0	0	0	896	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	3,000	4,311	965	0	6,207	233	555	233	0	0	0	129	83,155
0	0	0	5,653	1,070	0	8,138	257	676	257	0	0	0	170	101,931
0	0	0	17,154	3,355	0	24,703	802	2,146	802	0	0	0	516	310,562
0	0	0	2,064	430	0	2,971	105	255	105	0	0	0	62	37,920
0	0	0	1,460	230	0	2,102	55	164	55	0	0	0	44	25,752
0	0	0	1,424	260	0	2,050	62	168	62	0	0	0	42	25,617
0	0	0	1,586	265	0	2,284	64	180	64	0	0	0	68	28,230
0	0	2,740	61,473	12,930	26	88,525	3,106	7,402	3,100	0	0	0	1,845	4,702,350
0	0	2,740	55,674	11,940	0	80,174	2,867	6,783	2,861	0	0	0	1,671	4,605,391
0	0	0	909	145	26	1,308	35	99	35	0	0	0	27	15,356
0	0	0	808	145	0	1,164	35	96	35	0	0	0	24	13,360
0	0	0	1,602	290	0	2,307	70	167	70	0	0	0	48	26,781
0	0	0	2,480	410	0	3,572	99	257	99	0	0	0	75	41,462
0	0	0	17,574	3,645	144	25,312	874	1,998	873	0	0	0	526	341,759
0	0	0	13,231	2,400	0	19,057	574	1,454	573	0	0	0	396	266,973
0	0	0	1,217	210	144	1,753	51	133	51	0	0	0	36	20,493
0	0	0	3,126	1,035	0	4,502	249	411	249	0	0	0	94	54,293
0	0	0	69,138	11,365	2	99,553	2,725	7,511	2,725	0	0	0	2,073	1,342,168
0	0	0	56,622	9,315	0	81,530	2,233	6,181	2,233	0	0	0	1,698	1,132,732
0	0	0	7,575	1,160	0	10,908	280	773	280	0	0	0	228	127,124
0	0	0	1,712	315	2	2,465	75	195	75	0	0	0	50	28,541
0	0	0	850	140	0	1,224	33	91	33	0	0	0	26	14,467
0	0	0	1,086	200	0	1,564	48	123	48	0	0	0	33	17,938
0	0	0	1,293	235	0	1,862	56	148	56	0	0	0	38	21,366
86,781	192,375	0	208,907	53,940	85,938	123,825	12,950	27,277	12,942	0	0	1,336	2,921	4,365,922
0	0	0	64,988	14,830	0	93,580	3,560	7,995	3,553	0	0	0	1,957	1,338,261
0	0	0	1,935	350	1,174	2,789	83	224	83	0	0	0	59	33,331
0	0	0	12,482	2,240	96	17,978	540	1,400	540	0	0	0	374	207,262

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Office of Transportation Cooperatives	8,930	0	768	270	270	160	0	0	0	64	0	0
Office for Transportation Security	166,527	149,321	22,392	1,680	1,680	4,665	66	9	0	1,866	0	0
Philippine Coast Guard	1,384,974	2,159	151,464	0	0	44,206	198,577	2,292	29,278	12,622	15,150	384
Toll Regulatory Board	9,600	0	672	222	222	140	0	0	0	56	0	0
National Economic and Development Authority (NEDA)	1,009,947	93,304	87,552	21,438	21,378	18,240	79	0	0	7,296	0	27,046
Office of the Director-General	393,625	12,005	26,112	11,088	11,088	5,440	0	0	0	2,176	0	24,898
National Statistical Coordination Board	36,121	9,516	2,472	1,050	1,050	515	0	0	0	206	0	1,008
National Statistics Office	508,811	71,351	54,552	6,702	6,702	11,365	79	0	0	4,546	0	0
Philippine National Volunteer Service Coordinating Agency	5,890	252	456	168	168	95	0	0	0	38	0	0
Public-Private Partnership Center of the Philippines	28,379	0	1,512	1,332	1,272	315	0	0	0	126	0	756
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	8,999	180	576	282	282	120	0	0	0	48	0	384
Tariff Commission	28,122	0	1,872	816	816	390	0	0	0	156	0	0
Presidential Communications Operations Office (PCOO)	438,770	3,032	36,960	4,182	4,182	8,780	0	0	0	3,512	0	0
Presidential Communications Operations Office (Proper)	23,042	2,545	1,536	1,572	1,572	320	0	0	0	128	0	0
Bureau of Broadcast Services	140,982	0	12,096	210	210	2,520	0	0	0	1,008	0	0
Bureau of Communications Services	14,941	0	1,296	228	228	270	0	0	0	108	0	0
National Printing Office	52,495	0	5,328	390	390	2,190	0	0	0	876	0	0
News and Information Bureau	55,329	487	4,512	102	102	940	0	0	0	376	0	0
Philippine Information Agency	116,960	0	9,264	1,332	1,332	1,930	0	0	0	772	0	0
Presidential Broadcast Staff (RTVM)	35,021	0	2,928	348	348	610	0	0	0	244	0	0
Other Executive Offices	2,565,489	133,773	193,332	70,963	73,404	40,853	2,309	0	1,181	16,334	22,188	7,383
Climate Change Commission	16,724	0	960	864	864	200	0	0	0	80	0	0
Commission on Filipinos Overseas	20,635	0	1,416	420	420	295	0	0	0	118	0	0
Commission on Higher Education	195,305	0	12,336	6,126	6,126	2,570	0	0	0	1,028	0	722
Commission on the Filipino Language	21,964	0	1,368	720	720	285	0	0	0	114	0	150
Dangerous Drug Board	32,829	0	2,568	1,044	792	535	1,230	0	0	214	0	191
Energy Regulatory Commission	91,183	0	2,676	2,508	2,508	1,115	0	0	0	446	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	744	160	0	1,072	38	85	38	0	0	0	23	12,622
0	0	0	12,543	4,665	0	2,047	1,122	1,710	1,121	0	0	1,336	375	373,125
86,781	192,375	0	115,415	31,555	84,668	5,208	7,574	15,772	7,574	0	0	0	108	2,388,136
0	0	0	800	140	0	1,151	33	91	33	0	0	0	25	13,185
0	0	0	84,162	18,240	0	121,200	4,374	9,996	4,352	0	0	0	2,522	1,531,126
0	0	0	32,800	5,440	0	47,241	1,306	3,420	1,306	0	0	0	988	578,933
0	0	0	3,011	515	0	4,334	123	329	123	0	0	0	90	60,463
0	0	0	42,403	11,365	0	61,061	2,727	5,638	2,705	0	0	0	1,269	791,276
0	0	0	490	95	0	706	22	55	22	0	0	0	14	8,471
0	0	0	2,365	315	0	3,405	75	225	75	0	0	0	71	40,223
0	0	0	750	120	0	1,079	29	79	29	0	0	0	22	12,979
0	0	0	2,343	390	0	3,374	92	250	92	0	0	0	68	38,781
0	0	528	36,512	7,685	0	52,655	1,848	4,653	1,846	0	0	0	1,098	606,243
0	0	0	1,920	320	0	2,765	77	178	77	0	0	0	58	36,110
0	0	0	11,748	2,520	0	16,919	604	1,561	603	0	0	0	353	191,334
0	0	0	1,246	270	0	1,793	64	148	64	0	0	0	37	20,693
0	0	528	4,322	1,095	0	6,300	267	585	267	0	0	0	132	75,165
0	0	0	4,611	940	0	6,640	225	599	225	0	0	0	139	75,227
0	0	0	9,747	1,930	0	14,035	464	1,215	464	0	0	0	292	159,737
0	0	0	2,918	610	0	4,203	147	367	146	0	0	0	87	47,977
0	62,909	0	214,389	40,835	23,609	314,603	9,796	24,342	9,786	0	0	0	5,843	3,833,321
0	0	0	1,394	200	0	2,006	48	135	48	0	0	0	41	23,564
0	0	0	1,719	295	0	2,476	71	201	71	0	0	0	51	28,188
0	0	0	16,277	2,570	0	23,435	618	1,660	618	0	0	0	488	269,879
0	0	0	1,831	285	327	2,635	68	183	68	0	0	0	55	30,773
0	0	0	2,737	535	70	3,939	129	302	129	0	0	0	83	47,327
0	0	0	7,376	1,115	0	10,140	267	882	274	0	0	0	222	120,712

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Film Development Council of the Philippines	6,757	1,699	360	420	420	75	0	0	0	30	0	0
Games and Amusement Board	39,960	0	3,600	756	756	750	62	0	0	300	0	0
Governance Commission for Government-Owned or Controlled Corporations	18,959	0	888	1,218	1,218	185	0	0	0	74	0	0
Housing and Land Use Regulatory Board	150,221	0	10,104	3,972	3,972	2,105	0	0	0	842	0	800
Housing and Urban Development Coordinating Council	27,966	10,579	1,728	1,008	1,008	360	0	0	0	144	0	0
Mindanao Development Authority	26,205	0	1,560	1,332	1,332	325	0	0	0	130	0	4,080
Movie and Television Review and Classification Board	13,232	0	1,176	342	342	245	0	0	0	98	0	0
National Anti-Poverty Commission	10,925	0	552	900	3,774	115	0	0	0	46	0	0
National Commission for Culture and the Arts-Proper	11,675	9,543	744	450	450	155	0	0	0	62	0	1,000
National Historical Commission of the Philippines	37,428	0	3,624	744	744	755	0	0	0	302	0	20
National Library of the Philippines	39,219	0	3,360	630	630	700	0	0	0	280	0	0
National Archives of the Philippines	35,063	0	3,216	780	780	670	0	0	0	268	0	0
National Commission on Indigenous People	390,128	0	33,216	8,544	8,544	6,920	0	0	0	2,768	0	0
National Commission on Muslim Filipinos (Office on Muslim Affairs)	262,231	0	18,888	6,036	6,036	3,935	871	0	0	1,574	0	0
National Intelligence Coordinating Agency	221,438	3,700	18,936	7,225	7,104	3,963	72	0	1,181	1,578	22,188	0
National Security Council	32,549	841	1,728	1,722	1,722	360	0	0	0	144	0	0
National Telecommunications Commission	128,655	0	10,416	4,470	4,470	2,170	0	0	0	868	0	0
Office of the Presidential Adviser on the Peace Process	0	84,932	0	0	0	0	0	0	0	0	0	0
Optical Media Board	18,692	0	1,440	408	408	300	0	0	0	120	0	420
Pasig River Rehabilitation Commission	8,253	0	456	372	372	95	0	0	0	38	0	0
Philippine Commission on Women (National Commission on the Role of Filipino Women)	19,166	0	1,464	552	552	305	0	0	0	122	0	0
Philippine Drug Enforcement Agency	429,275	0	37,152	8,064	8,064	7,740	74	0	0	3,096	0	0
Philippine Racing Commission	20,374	0	1,656	450	450	345	0	0	0	138	0	0
Philippine Sports Commission	32,299	0	2,496	1,284	1,224	520	0	0	0	208	0	0
Presidential Commission for the Urban Poor	41,901	1,274	3,000	696	696	625	0	0	0	250	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	562	75	0	810	18	51	18	0	0	0	17	11,312
0	0	0	3,331	750	0	4,795	180	409	180	0	0	0	99	55,928
0	0	0	1,580	185	0	2,275	44	132	44	0	0	0	48	26,850
0	0	0	12,518	2,105	0	18,028	504	1,406	504	0	0	0	375	207,456
0	0	0	2,330	360	0	3,356	86	243	86	0	0	0	70	49,324
0	0	0	2,184	325	0	3,144	77	213	77	0	0	0	65	41,049
0	0	0	1,103	245	6,218	1,588	60	132	60	0	0	0	33	24,874
0	0	0	910	115	16,128	1,311	28	74	28	0	0	0	27	34,933
0	0	0	974	155	0	1,401	37	102	37	0	0	0	30	26,815
0	0	0	3,120	755	0	4,491	181	390	180	0	0	0	92	52,826
0	0	0	3,269	700	0	4,707	168	398	167	0	0	0	96	54,324
0	0	0	2,921	670	0	4,207	160	362	159	0	0	0	87	49,343
0	0	0	32,510	6,920	0	46,816	1,661	3,822	1,652	0	0	0	974	544,475
0	0	0	21,853	3,935	0	31,467	943	2,460	941	0	0	0	656	361,826
0	62,909	0	19,271	3,945	0	34,120	946	2,217	946	0	0	0	0	411,739
0	0	0	2,713	360	0	3,907	86	241	86	0	0	0	81	46,540
0	0	0	10,720	2,170	0	15,440	520	1,211	519	0	0	0	319	181,948
0	0	0	0	0	0	0	0	0	0	0	0	0	0	84,932
0	0	0	1,558	300	0	2,243	72	185	72	0	0	0	47	26,265
0	0	0	688	95	0	991	23	64	23	0	0	0	21	11,491
0	0	0	1,598	305	0	2,300	74	183	74	0	0	0	48	26,743
0	0	0	35,773	7,740	0	51,513	1,858	4,430	1,857	0	0	0	1,073	597,709
0	0	0	1,698	345	866	2,444	82	200	82	0	0	0	51	29,181
0	0	0	2,691	520	0	3,876	124	287	124	0	0	0	80	45,733
0	0	0	3,491	625	0	5,028	150	409	150	0	0	0	104	58,399

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Presidential Communications Development and Strategic Planning Office	0	21,205	0	0	0	0	0	0	0	0	0	0
Presidential Legislative Liaison Office	15,586	0	720	1,302	1,302	150	0	0	0	60	0	0
Presidential Management Staff	126,832	0	8,040	5,172	5,172	1,675	0	0	0	670	0	0
Fertilizer and Pesticide Authority	21,860	0	1,488	432	432	310	0	0	0	124	0	0
Autonomous Region in Muslim Mindanao (ARMM)	7,590,930	151,750	714,648	31,014	29,382	148,885	4,775	19,864	0	59,554	0	4,475
Autonomous Regional Government in Muslim Mindanao	7,590,930	151,750	714,648	31,014	29,382	148,885	4,775	19,864	0	59,554	0	4,475
Joint Legislative-Executive Councils	0	2,351	0	0	0	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	0	2,351	0	0	0	0	0	0	0	0	0	0
The Judiciary	7,639,692	29,552	655,848	301,062	300,900	136,640	3,024	0	13	54,656	0	0
Supreme Court of the Philippines and the Lower Courts	6,832,314	27,083	604,476	260,874	260,712	125,935	2,731	0	0	50,374	0	0
Presidential Electoral Tribunal	26,264	0	1,584	840	840	330	0	0	0	132	0	0
Sandiganbayan	107,719	0	8,112	5,556	5,556	1,690	182	0	0	676	0	0
Court of Appeals	578,224	2,469	35,880	28,134	28,134	7,475	111	0	0	2,990	0	0
Court of Tax Appeals	95,171	0	5,796	5,658	5,658	1,210	0	0	13	484	0	0
Civil Service Commission (CSC)	507,924	922	28,920	21,486	21,486	6,025	37	0	0	2,410	0	1,009
Civil Service Commission	489,578	922	27,768	20,904	20,904	5,785	37	0	0	2,314	0	625
Career Executive Service Board	18,346	0	1,152	582	582	240	0	0	0	96	0	384
Commission on Audit (COA)	3,812,601	0	209,616	323,076	323,076	43,670	0	0	0	17,468	0	0
Commission on Audit (COA)	3,812,601	0	209,616	323,076	323,076	43,670	0	0	0	17,468	0	0
Commission on Elections (COMELEC)	1,260,820	81,997	116,232	13,512	13,512	24,215	0	0	0	9,686	0	24,510
Commission on Elections (COMELEC)	1,260,820	81,997	116,232	13,512	13,512	24,215	0	0	0	9,686	0	24,510
Office of the Ombudsman	518,849	0	28,416	40,398	40,398	5,920	0	0	0	2,368	0	6,038
Office of the Ombudsman	518,849	0	28,416	40,398	40,398	5,920	0	0	0	2,368	0	6,038
Commission on Human Rights (CHR)	173,973	4,521	12,840	2,904	2,904	2,675	33	5	0	1,070	0	0
Commission on Human Rights (CHR)	173,973	4,521	12,840	2,904	2,904	2,675	33	5	0	1,070	0	0
SPECIAL PURPOSE FUNDS	17,263	0	1,416	60	60	295	0	0	0	118	0	0
Allocations to Local Government Units	17,263	0	1,416	60	60	295	0	0	0	118	0	0
Metropolitan Manila Development Authority	17,263	0	1,416	60	60	295	0	0	0	118	0	0
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	0	0	0	0	0	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,205
0	0	0	1,299	150	0	1,870	36	97	36	0	0	0	39	22,647
0	0	0	10,569	1,675	0	15,221	403	1,055	402	0	0	0	317	177,203
0	0	0	1,821	310	0	2,623	74	206	74	0	0	0	54	29,808
3,751	667	0	632,575	148,885	756	910,910	35,737	85,887	35,696	0	0	0	40,064	10,650,205
3,751	667	0	632,575	148,885	756	910,910	35,737	85,887	35,696	0	0	0	40,064	10,650,205
0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,351
0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,351
0	180,643	0	622,888	136,640	13	782,009	32,794	71,419	32,586	1,435,750	0	0	2,701,409	15,117,538
0	164,193	0	555,608	125,935	0	693,874	30,225	65,197	30,034	1,314,765	0	0	2,517,048	13,661,378
0	0	0	2,189	330	0	3,151	79	203	79	0	0	0	42,666	78,687
0	2,957	0	8,976	1,690	0	11,582	405	936	405	18,448	0	0	19,998	194,888
0	12,259	0	48,185	7,475	13	62,834	1,794	4,338	1,778	97,791	0	0	81,805	1,001,689
0	1,234	0	7,930	1,210	0	10,568	291	745	290	4,746	0	0	39,892	180,896
0	0	0	42,328	6,025	85	60,677	1,453	4,061	1,453	11,132	0	0	106,354	823,787
0	0	0	40,798	5,785	85	58,476	1,396	3,903	1,396	11,132	0	0	106,308	798,116
0	0	0	1,530	240	0	2,201	57	158	57	0	0	0	46	25,671
0	0	0	317,716	43,670	0	457,516	10,480	30,841	10,478	16,878	0	0	2,220,055	7,837,141
0	0	0	317,716	43,670	0	457,516	10,480	30,841	10,478	16,878	0	0	2,220,055	7,837,141
0	0	0	105,069	24,215	0	150,663	5,812	13,733	5,800	47,846	0	0	191,085	2,088,707
0	0	0	105,069	24,215	0	150,663	5,812	13,733	5,800	47,846	0	0	191,085	2,088,707
325	0	0	43,238	5,920	0	61,685	1,421	3,747	1,420	16,082	0	0	715,879	1,492,104
325	0	0	43,238	5,920	0	61,685	1,421	3,747	1,420	16,082	0	0	715,879	1,492,104
0	0	0	14,498	2,675	0	20,877	641	1,597	640	4,942	0	0	435	247,230
0	0	0	14,498	2,675	0	20,877	641	1,597	640	4,942	0	0	435	247,230
0	0	0	1,439	295	12,307,567	2,072	71	185	71	65,219,644	23,688,154	26,688,154	46,127,562	174,054,426
0	0	0	1,439	295	0	2,072	71	185	71	0	0	0	43	23,388
0	0	0	1,439	295	0	2,072	71	185	71	0	0	0	43	23,388
0	0	0	0	0	12,307,567	0	0	0	0	0	0	0	41,227,519	53,535,086

Table B.2.b
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2014
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Pension and Gratuity Fund	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	<u>312,952,115</u>	<u>9,983,962</u>	<u>28,852,440</u>	<u>1,850,450</u>	<u>1,847,575</u>	<u>7,250,494</u>	<u>13,569,926</u>	<u>232,691</u>	<u>1,618,517</u>	<u>2,409,170</u>	<u>4,644,253</u>	<u>978,180</u>

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	0	0	0	0	0	0	0	65,219,644	23,688,154	26,688,154	4,900,000	120,495,952
<u>3,164,137</u>	<u>15,981,191</u>	<u>12,311</u>	<u>26,059,687</u>	<u>6,016,045</u>	<u>16,999,849</u>	<u>28,859,006</u>	<u>1,444,522</u>	<u>3,442,284</u>	<u>1,443,145</u>	<u>66,752,605</u>	<u>23,701,373</u>	<u>26,736,873</u>	<u>55,752,602</u>	<u>662,555,403</u>

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
DEPARTMENTS	322,036,710	9,397,415	29,853,564	1,621,549	1,618,124	7,464,570	13,601,911	242,271	1,646,276	2,488,716	5,540,771	1,040,080
Congress of the Philippines	2,706,628	242,340	146,016	97,248	96,108	30,420	0	0	0	12,168	0	3,494
Senate	820,961	21,479	45,600	30,990	30,990	9,500	0	0	0	3,800	0	1,200
Senate Electoral Tribunal	45,430	150	2,640	1,230	1,230	550	0	0	0	220	0	100
Commission on Appointments	105,253	5,583	5,256	5,934	4,794	1,095	0	0	0	438	0	265
House of Representatives	1,686,838	215,128	89,544	56,502	56,502	18,655	0	0	0	7,462	0	0
House Electoral Tribunal	48,146	0	2,976	2,592	2,592	620	0	0	0	248	0	1,929
Office of the President (OP)	287,391	266,959	20,616	11,196	11,196	4,295	0	0	0	1,718	0	0
The President's Offices	287,391	266,959	20,616	11,196	11,196	4,295	0	0	0	1,718	0	0
Office of the Vice-President (OVP)	32,377	7,175	2,016	840	840	420	0	0	0	168	0	0
Office of the Vice-President (OVP)	32,377	7,175	2,016	840	840	420	0	0	0	168	0	0
Department of Agrarian Reform (DAR)	2,697,629	0	222,528	88,836	88,836	46,360	0	0	0	18,544	0	0
Office of the Secretary	2,697,629	0	222,528	88,836	88,836	46,360	0	0	0	18,544	0	0
Department of Agriculture (DA)	1,804,638	135,762	161,088	19,380	19,272	33,560	5,556	384	0	13,424	89,676	0
Office of the Secretary	1,143,201	13,175	105,480	10,680	10,680	21,975	0	0	0	8,790	89,676	0
Agricultural Credit Policy Council	18,215	0	888	1,488	1,488	185	0	0	0	74	0	0
Bureau of Fisheries and Aquatic Resources	311,216	122,587	28,272	2,862	2,862	5,890	0	0	0	2,356	0	0
National Meat Inspection Service	99,555	0	7,536	1,188	1,188	1,570	3,137	0	0	628	0	0
Philippine Carabao Center	48,207	0	4,104	966	966	855	0	0	0	342	0	0
Philippine Center for Post-Harvest Development and Mechanization	44,630	0	3,048	948	840	635	2,419	384	0	254	0	0
Philippine Fiber Industry Development Authority	109,541	0	9,456	846	846	1,970	0	0	0	788	0	0
Philippine Council for Agriculture and Fishery	30,073	0	2,304	402	402	480	0	0	0	192	0	0
Department of Budget and Management (DBM)	309,704	53,058	18,696	12,954	12,954	3,895	0	0	0	1,558	0	0
Office of the Secretary	295,850	53,058	17,928	12,462	12,462	3,735	0	0	0	1,494	0	0
Government Procurement Policy Board-Technical Support Office	13,854	0	768	492	492	160	0	0	0	64	0	0
Department of Education (DepEd)	164,661,463	2,271,888	15,450,480	35,245	34,794	3,218,850	48,858	6,792	0	1,287,540	0	32,380
Office of the Secretary	164,575,053	2,271,855	15,442,848	33,631	33,180	3,217,260	48,858	6,792	0	1,286,904	0	30,996
National Book Development Board	7,673	0	528	300	300	110	0	0	0	44	0	1,128
National Council for Children's Television	1,949	0	96	108	108	20	0	0	0	8	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
3,553,402	14,788,255	342,564	26,847,032	6,227,190	5,192,392	30,164,438	1,493,594	3,561,702	1,492,357	1,926,426	182,885	42,272	10,646,661	503,013,127
0	0	0	225,548	30,420	2,220	324,783	7,308	19,694	7,308	0	177,498	41,474	1,481,933	5,652,608
0	0	0	68,414	9,500	0	98,515	2,281	6,150	2,281	0	5,347	9,700	672,890	1,839,598
0	0	0	3,784	550	2,220	5,448	130	345	130	0	10,146	1,108	25,706	101,117
0	0	0	8,771	1,095	0	12,633	262	760	262	0	6,016	1,597	54,488	214,502
0	0	0	140,566	18,655	0	202,409	4,486	12,065	4,486	0	155,989	28,675	693,306	3,391,268
0	0	0	4,013	620	0	5,778	149	374	149	0	0	394	35,543	106,123
0	0	0	23,947	4,295	0	34,489	1,036	2,503	1,036	331	0	0	722	671,730
0	0	0	23,947	4,295	0	34,489	1,036	2,503	1,036	331	0	0	722	671,730
0	0	0	2,698	420	0	3,885	102	272	102	0	0	0	83	51,398
0	0	0	2,698	420	0	3,885	102	272	102	0	0	0	83	51,398
0	0	0	224,810	46,360	0	323,711	11,068	27,389	11,066	0	0	0	6,780	3,813,917
0	0	0	224,810	46,360	0	323,711	11,068	27,389	11,066	0	0	0	6,780	3,813,917
8,220	1,370	0	150,399	33,560	0	216,563	7,970	18,946	7,960	0	0	0	6,042	2,733,770
0	0	0	95,278	21,975	0	137,186	5,232	12,152	5,225	0	0	0	2,853	1,683,558
0	0	0	1,519	185	0	2,184	40	130	40	0	0	0	46	26,482
0	0	0	25,935	5,890	0	37,350	1,379	3,316	1,377	0	0	0	1,877	553,169
0	0	0	8,296	1,570	0	11,946	376	998	376	0	0	0	249	138,613
0	0	0	4,019	855	0	5,785	202	458	202	0	0	0	120	67,081
8,220	1,370	0	3,719	635	0	5,357	153	404	153	0	0	0	545	73,714
0	0	0	9,128	1,970	0	13,146	473	1,188	472	0	0	0	277	150,101
0	0	0	2,505	480	0	3,609	115	300	115	0	0	0	75	41,052
0	0	0	25,808	3,895	0	37,171	940	2,590	940	0	0	0	772	484,935
0	0	0	24,654	3,735	0	35,508	902	2,475	902	0	0	0	737	465,902
0	0	0	1,154	160	0	1,663	38	115	38	0	0	0	35	19,033
191,743	0	0	13,721,121	3,218,850	1,175,500	19,758,672	772,041	1,911,154	771,621	0	0	0	1,010,285	229,579,277
191,743	0	0	13,714,495	3,217,260	1,174,756	19,749,131	771,660	1,910,335	771,242	0	0	0	1,010,086	229,458,085
0	0	0	639	110	0	921	26	66	26	0	0	0	19	11,890
0	0	0	163	20	744	234	5	15	5	0	0	0	5	3,480

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
National Museum	59,090	0	6,120	1,098	1,098	1,275	0	0	0	510	0	0
Philippine High School for the Arts	10,798	33	888	108	108	185	0	0	0	74	0	256
Early Childhood Care and Development Council	6,900	0	0	0	0	0	0	0	0	0	0	0
State Universities and Colleges (SUCs)	17,648,336	396,889	1,362,132	35,274	34,476	284,535	146,771	3,026	254	113,814	0	507,919
National Capital Region (NCR)	5,860,902	184,284	385,788	8,664	7,926	81,080	137,208	443	0	32,432	0	352,860
Eulogio 'Amang' Rodriguez Institute of Science and Technology	90,731	1,462	7,536	168	168	1,570	0	37	0	628	0	1,772
Marikina Polytechnic College	45,526	852	4,536	102	102	945	78	0	0	378	0	610
Philippine Normal University	180,529	2,960	11,952	192	192	2,490	184	0	0	996	0	53,789
Philippine State College of Aeronautics	38,271	243	3,336	162	162	695	25	0	0	278	0	1,617
Polytechnic University of the Philippines	495,974	24,508	39,672	768	768	8,265	0	406	0	3,306	0	74,300
Rizal Technological University	116,276	2,130	9,072	108	108	1,890	135	0	0	756	0	8,274
Technological University of the Philippines	242,317	4,133	19,296	180	180	4,020	172	0	0	1,608	0	30,806
University of the Philippines System	4,651,278	147,996	290,388	6,984	6,246	61,205	136,614	0	0	24,482	0	181,692
Region I - Ilocos	924,199	14,822	77,736	1,224	1,224	16,195	391	105	0	6,478	0	12,224
Don Mariano Marcos Memorial State University	307,403	4,072	25,272	360	360	5,265	0	0	0	2,106	0	2,350
Ilocos Sur Polytechnic State College	69,528	1,214	6,792	108	108	1,415	98	0	0	566	0	509
Mariano Marcos State University	201,834	4,869	17,640	252	252	3,675	193	0	0	1,470	0	3,041
North Luzon Philippines State College	13,387	476	1,248	0	0	260	0	19	0	104	0	173
Pangasinan State University	161,420	2,479	13,992	252	252	2,915	0	86	0	1,166	0	4,154
University of Northern Philippines	170,627	1,712	12,792	252	252	2,665	100	0	0	1,066	0	1,997
Region II - Cagayan Valley	758,790	10,644	60,504	1,032	1,032	12,605	515	180	94	5,042	0	11,748
Batanes State College	12,328	1,872	1,152	102	102	240	89	0	0	96	0	96
Cagayan State University	237,058	2,815	18,504	300	300	3,855	0	0	94	1,542	0	4,462
Isabela State University	306,288	4,180	23,760	342	342	4,950	386	0	0	1,980	0	2,452
Nueva Vizcaya State University	149,586	1,619	12,120	120	120	2,525	0	180	0	1,010	0	3,794
Quirino State University	53,530	158	4,968	168	168	1,035	40	0	0	414	0	944
Cordillera Administrative Region (CAR)	459,600	4,384	39,816	828	828	8,295	221	0	0	3,318	0	15,611
Abra State Institute of Science and Technology	54,878	467	4,872	168	168	1,015	39	0	0	406	0	2,390
Apayao State College	28,842	1,625	2,448	108	108	510	13	0	0	204	0	221
Benguet State University	198,605	1,669	16,992	252	252	3,540	65	0	0	1,416	0	5,500
Ifugao State University	75,305	0	6,456	180	180	1,345	91	0	0	538	0	3,662
Kalinga-Apayao State College	50,951	355	4,344	60	60	905	0	0	0	362	0	2,864
Mountain Province State Polytechnic College	51,019	268	4,704	60	60	980	13	0	0	392	0	974
Region III - Central Luzon	1,159,333	11,584	95,640	3,108	3,108	19,925	548	1,569	0	7,970	0	13,933
Aurora State College of Technology	25,544	1,075	2,328	168	168	485	33	32	0	194	0	1,615

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	4,924	1,275	0	7,091	305	624	303	0	0	0	148	83,861
0	0	0	900	185	0	1,295	45	114	45	0	0	0	27	15,061
0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,900
1,709	0	0	1,470,681	284,535	0	2,117,827	68,277	169,384	68,119	0	0	0	50,169	24,764,127
0	0	0	488,399	81,080	0	703,311	19,459	49,620	19,438	0	0	0	14,661	8,427,555
0	0	0	7,562	1,570	0	10,888	377	977	376	0	0	0	227	126,049
0	0	0	3,793	945	0	5,463	227	530	226	0	0	0	114	64,427
0	0	0	15,045	2,490	0	21,662	598	1,562	596	0	0	0	452	295,689
0	0	0	3,189	695	0	4,592	166	418	166	0	0	0	96	54,111
0	0	0	41,330	8,265	0	59,521	1,982	4,921	1,980	0	0	0	1,244	767,210
0	0	0	9,690	1,890	0	13,953	454	1,182	452	0	0	0	290	166,660
0	0	0	20,191	4,020	0	29,078	964	2,455	963	0	0	0	605	360,988
0	0	0	387,599	61,205	0	558,154	14,691	37,575	14,679	0	0	0	11,633	6,592,421
198	0	0	77,018	16,195	0	110,903	3,881	9,395	3,870	0	0	0	2,308	1,278,366
198	0	0	25,617	5,265	0	36,888	1,263	3,040	1,260	0	0	0	769	421,488
0	0	0	5,794	1,415	0	8,343	338	784	336	0	0	0	173	97,521
0	0	0	16,820	3,675	0	24,221	881	2,104	879	0	0	0	505	282,311
0	0	0	1,116	260	0	1,606	62	155	62	0	0	0	33	18,961
0	0	0	13,451	2,915	0	19,370	698	1,673	696	0	0	0	403	225,922
0	0	0	14,220	2,665	0	20,475	639	1,639	637	0	0	0	425	232,163
0	0	0	63,230	12,605	0	91,055	3,021	7,511	3,012	0	0	0	1,896	1,044,516
0	0	0	1,027	240	0	1,479	57	140	57	0	0	0	31	19,108
0	0	0	19,755	3,855	0	28,446	926	2,331	923	0	0	0	591	325,757
0	0	0	25,521	4,950	0	36,755	1,186	2,941	1,182	0	0	0	766	417,981
0	0	0	12,467	2,525	0	17,951	604	1,509	603	0	0	0	374	207,107
0	0	0	4,460	1,035	0	6,424	248	590	247	0	0	0	134	74,563
46	0	0	38,299	8,295	0	55,151	1,992	4,803	1,986	0	0	0	1,150	644,623
0	0	0	4,574	1,015	0	6,585	243	595	242	0	0	0	138	77,795
0	0	0	2,404	510	0	3,461	122	316	122	0	0	0	71	41,085
26	0	0	16,549	3,540	0	23,832	851	1,992	847	0	0	0	497	276,425
0	0	0	6,274	1,345	0	9,036	323	782	323	0	0	0	188	106,028
20	0	0	4,246	905	0	6,114	218	544	217	0	0	0	128	72,293
0	0	0	4,252	980	0	6,123	235	574	235	0	0	0	128	70,997
724	0	0	96,610	19,925	0	139,119	4,780	11,716	4,762	0	0	0	2,898	1,597,252
0	0	0	2,128	485	0	3,066	116	270	116	0	0	0	64	37,887

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Bataan Peninsula State University	112,596	2,060	10,248	444	444	2,135	0	198	0	854	0	321
Bulacan Agricultural State College	37,492	179	2,952	102	102	615	0	13	0	246	0	324
Bulacan State University	154,994	401	11,136	240	240	2,320	66	8	0	928	0	2,363
Central Luzon State University	231,863	804	19,920	192	192	4,150	0	1,153	0	1,660	0	1,305
Don Honorio Ventura Technological State University	81,010	2,159	6,240	342	342	1,300	0	62	0	520	0	402
Nueva Ecija University of Science and Technology	133,875	715	10,392	222	222	2,165	111	0	0	866	0	1,407
Pampanga Agricultural College	77,559	1,235	6,744	444	444	1,405	0	100	0	562	0	2,021
Philippine Merchant Marine Academy	43,908	883	4,512	252	252	940	135	0	0	376	0	1,981
Ramon Magsaysay Technological University	76,042	1,559	6,312	342	342	1,315	99	0	0	526	0	1,017
Tarlac College of Agriculture	76,708	0	6,600	240	240	1,375	50	0	0	550	0	557
Tarlac State University	107,742	514	8,256	120	120	1,720	54	3	0	688	0	620
Region IVA - CALABARZON	704,830	15,498	59,616	1,302	1,302	12,420	510	128	0	4,968	0	5,944
Batangas State University	161,073	1,330	13,488	300	300	2,810	380	0	0	1,124	0	992
Cavite State University	139,183	7,993	11,808	282	282	2,460	0	73	0	984	0	1,760
Laguna State Polytechnic University	118,376	3,533	10,512	168	168	2,190	67	0	0	876	0	600
Southern Luzon State University	101,627	900	8,232	252	252	1,715	0	55	0	686	0	410
University of Rizal System	184,571	1,742	15,576	300	300	3,245	63	0	0	1,298	0	2,182
Region IVB - MIMAROPA	463,638	10,075	41,400	1,080	1,080	8,625	373	47	0	3,450	0	3,817
Marinduque State College	47,979	559	4,080	108	108	850	13	0	0	340	0	428
Mindoro State College of Agriculture and Technology	57,914	1,088	5,520	168	168	1,150	73	0	0	460	0	50
Occidental Mindoro State College	70,722	3,833	6,552	168	168	1,365	221	0	0	546	0	0
Palawan State University	124,599	748	10,512	228	228	2,190	0	37	0	876	0	1,350
Romblon State University	81,064	920	7,728	228	228	1,610	66	10	0	644	0	979
Western Philippines University	81,360	2,927	7,008	180	180	1,460	0	0	0	584	0	1,010
Region V - Bicol	857,295	21,102	70,344	1,842	1,842	14,655	503	11	0	5,862	0	15,664
Bicol University	289,808	4,395	21,768	312	312	4,535	87	0	0	1,814	0	6,187
Bicol State College of Applied Sciences and Technology	36,345	388	2,976	108	108	620	50	0	0	248	0	299
Camarines Norte State College	87,343	997	7,824	276	276	1,630	43	6	0	652	0	988
Camarines Sur Polytechnic Colleges	29,435	611	2,424	168	168	505	13	0	0	202	0	583
Catanduanes State University	109,880	990	9,600	120	120	2,000	74	0	0	800	0	4,604
Central Bicol State University of Agriculture	120,249	10,958	9,792	180	180	2,040	72	0	0	816	0	846
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	27,878	424	2,616	108	108	545	40	0	0	218	0	369
Partido State University	82,272	1,279	7,008	300	300	1,460	44	5	0	584	0	439
Sorsogon State College	74,085	1,060	6,336	270	270	1,320	80	0	0	528	0	1,349
Region VI - Western Visayas	1,207,226	18,025	99,420	2,538	2,538	20,760	3,035	11	160	8,304	0	9,122
Aklan State University	118,996	4,047	9,696	228	228	2,020	77	11	0	808	0	1,285
Capiz State University	205,301	2,801	14,784	300	300	3,080	0	0	160	1,232	0	1,109

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	9,383	2,135	0	13,512	513	1,274	513	0	0	0	281	156,911
0	0	0	3,125	615	0	4,499	148	384	148	0	0	0	93	51,037
0	0	0	12,917	2,320	0	18,598	556	1,514	555	0	0	0	387	209,543
0	0	0	19,321	4,150	0	27,824	996	2,235	989	0	0	0	581	317,335
0	0	0	6,751	1,300	0	9,722	312	828	311	0	0	0	203	111,804
0	0	0	11,155	2,165	0	16,065	520	1,313	518	0	0	0	334	182,045
724	0	0	6,464	1,405	0	9,307	337	799	336	0	0	0	194	110,080
0	0	0	3,658	940	0	5,269	225	464	222	0	0	0	110	64,127
0	0	0	6,337	1,315	0	9,125	315	795	314	0	0	0	190	105,945
0	0	0	6,392	1,375	0	9,204	329	764	328	0	0	0	192	104,904
0	0	0	8,979	1,720	0	12,928	413	1,076	412	0	0	0	269	145,634
0	0	0	58,737	12,420	0	84,582	2,980	7,567	2,972	0	0	0	1,761	977,537
0	0	0	13,423	2,810	0	19,329	674	1,710	672	0	0	0	404	220,819
0	0	0	11,599	2,460	0	16,704	591	1,437	588	0	0	0	347	198,551
0	0	0	9,866	2,190	0	14,206	525	1,339	524	0	0	0	296	165,436
0	0	0	8,468	1,715	0	12,196	412	1,074	412	0	0	0	254	138,660
0	0	0	15,381	3,245	0	22,147	778	2,007	776	0	0	0	460	254,071
0	0	0	38,633	8,625	0	55,637	2,070	5,057	2,063	0	0	0	1,160	646,830
0	0	0	3,998	850	0	5,758	204	511	203	0	0	0	121	66,110
0	0	0	4,826	1,150	0	6,950	277	658	276	0	0	0	145	80,873
0	0	0	5,893	1,365	0	8,487	327	789	327	0	0	0	176	100,939
0	0	0	10,383	2,190	0	14,951	525	1,326	524	0	0	0	311	170,978
0	0	0	6,754	1,610	0	9,728	387	917	383	0	0	0	203	113,459
0	0	0	6,779	1,460	0	9,763	350	856	350	0	0	0	204	114,471
0	0	0	71,444	14,655	0	102,876	3,516	8,828	3,512	0	0	0	2,143	1,196,094
0	0	0	24,153	4,535	0	34,777	1,088	2,766	1,087	0	0	0	724	398,348
0	0	0	3,029	620	0	4,362	147	391	147	0	0	0	91	49,929
0	0	0	7,279	1,630	0	10,481	392	973	391	0	0	0	218	121,399
0	0	0	2,452	505	0	3,533	121	308	121	0	0	0	74	41,223
0	0	0	9,157	2,000	0	13,186	480	1,140	480	0	0	0	275	154,906
0	0	0	10,021	2,040	0	14,429	490	1,215	488	0	0	0	301	174,117
0	0	0	2,323	545	0	3,346	130	308	130	0	0	0	69	39,157
0	0	0	6,856	1,460	0	9,872	351	918	351	0	0	0	206	113,705
0	0	0	6,174	1,320	0	8,890	317	809	317	0	0	0	185	103,310
0	0	0	100,603	20,760	0	144,871	4,985	12,613	4,977	0	0	0	3,016	1,662,964
0	0	0	9,916	2,020	0	14,281	486	1,217	486	0	0	0	298	166,100
0	0	0	17,108	3,080	0	24,637	739	1,936	739	0	0	0	512	277,818

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Carlos C. Hilado Memorial State College	90,768	514	8,160	228	228	1,700	25	0	0	680	0	82
Guimaras State College	22,001	204	1,848	102	102	385	13	0	0	154	0	272
Iloilo State College of Fisheries	91,129	2,338	7,920	168	168	1,650	66	0	0	660	0	451
Central Philippines State University	28,261	241	2,568	162	162	535	13	0	0	214	0	0
Northern Iloilo Polytechnic State College	130,355	379	11,424	348	348	2,380	74	0	0	952	0	502
Northern Negros State College of Science and Technology	20,191	375	1,584	168	168	330	20	0	0	132	0	75
University of Antique	67,355	1,177	6,144	180	180	1,280	75	0	0	512	0	1,217
Western Visayas College of Science and Technology	144,190	2,988	11,424	120	120	2,380	138	0	0	952	0	613
West Visayas State University	288,679	2,961	23,868	534	534	5,020	2,534	0	0	2,008	0	3,516
Region VII - Central Visayas	495,138	3,501	41,832	1,398	1,398	8,715	272	0	0	3,486	0	13,231
Bohol Island State University	90,553	1,126	8,160	330	330	1,700	0	0	0	680	0	2,000
Cebu Normal University	59,118	277	4,824	240	240	1,005	49	0	0	402	0	6,110
Cebu Technological University	205,495	1,139	17,592	420	420	3,665	148	0	0	1,466	0	3,289
Negros Oriental State University	115,791	664	9,360	240	240	1,950	62	0	0	780	0	1,495
Siquijor State College	24,181	295	1,896	168	168	395	13	0	0	158	0	337
Region VIII - Eastern Visayas	1,073,800	36,743	95,952	1,800	1,800	19,990	537	519	0	7,996	0	18,779
Eastern Samar State University	141,326	2,916	13,968	240	240	2,910	89	0	0	1,164	0	2,687
Eastern Visayas State University	150,787	2,643	12,648	240	240	2,635	79	66	0	1,054	0	1,628
Leyte Normal University	61,573	387	5,184	180	180	1,080	0	74	0	432	0	2,841
Naval State University	55,518	569	5,184	60	60	1,080	45	0	0	432	0	548
Northwest Samar State University	54,775	1,055	4,944	120	120	1,030	0	58	0	412	0	2,010
Palompon Institute of Technology	55,293	818	4,848	120	120	1,010	42	7	0	404	0	800
Samar State University	78,349	1,317	7,248	240	240	1,510	0	144	0	604	0	1,990
Southern Leyte State University	95,298	1,449	9,096	168	168	1,895	72	40	0	758	0	421
University of Eastern Philippines	167,228	3,636	14,136	180	180	2,945	0	100	0	1,178	0	3,225
Visayas State University	213,653	21,953	18,696	252	252	3,895	210	30	0	1,558	0	2,629
Region IX - Zamboanga Peninsula	448,819	10,846	40,524	684	684	8,445	196	0	0	3,378	0	6,170
J. H. Cerilles State College	41,961	1,120	4,320	0	0	900	26	0	0	360	0	1,630
Jose Rizal Memorial State University	108,457	2,227	10,380	168	168	2,165	47	0	0	866	0	0
Western Mindanao State University	188,349	3,856	15,936	240	240	3,320	49	0	0	1,328	0	3,211
Zamboanga City State Polytechnic College	52,189	766	4,392	108	108	915	49	0	0	366	0	827
Zamboanga State College of Marine Sciences and Technology	57,863	2,877	5,496	168	168	1,145	25	0	0	458	0	502
Region X - Northern Mindanao	730,938	11,995	54,960	2,166	2,166	11,450	485	0	0	4,580	0	10,822
Bukidnon State University	64,023	1,700	4,992	228	228	1,040	13	0	0	416	0	1,841
Camiguin Polytechnic State College	21,665	163	1,920	168	168	400	13	0	0	160	0	233
Central Mindanao University	197,969	3,792	18,984	180	180	3,955	246	0	0	1,582	0	3,698
Mindanao University of Science and Technology	71,609	1,889	5,252	168	168	1,090	50	0	0	436	0	2,653

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	7,564	1,700	0	10,893	408	1,020	408	0	0	0	227	124,605
0	0	0	1,834	385	0	2,640	93	245	93	0	0	0	54	30,425
0	0	0	7,593	1,650	0	10,935	397	972	396	0	0	0	228	126,721
0	0	0	2,355	535	0	3,391	129	320	129	0	0	0	71	39,086
0	0	0	10,863	2,380	0	15,643	572	1,453	569	0	0	0	325	178,567
0	0	0	1,682	330	0	2,424	80	209	79	0	0	0	50	27,897
0	0	0	5,613	1,280	0	8,083	306	745	306	0	0	0	169	94,622
0	0	0	12,017	2,380	0	17,303	571	1,504	569	0	0	0	360	197,629
0	0	0	24,058	5,020	0	34,641	1,204	2,992	1,203	0	0	0	722	399,494
86	0	0	41,261	8,715	0	59,416	2,091	5,244	2,084	0	0	0	1,239	689,107
86	0	0	7,547	1,700	0	10,866	407	1,004	406	0	0	0	226	127,121
0	0	0	4,926	1,005	0	7,094	240	598	240	0	0	0	148	86,516
0	0	0	17,124	3,665	0	24,659	881	2,200	877	0	0	0	514	283,554
0	0	0	9,649	1,950	0	13,895	468	1,198	467	0	0	0	291	158,500
0	0	0	2,015	395	0	2,902	95	244	94	0	0	0	60	33,416
655	0	0	89,483	19,990	0	128,859	4,795	11,436	4,787	0	0	0	2,681	1,520,602
0	0	0	11,778	2,910	0	16,960	699	1,590	696	0	0	0	354	200,527
0	0	0	12,566	2,635	0	18,096	633	1,566	633	0	0	0	376	208,525
0	0	0	5,130	1,080	0	7,388	259	648	259	0	0	0	154	86,849
0	0	0	4,627	1,080	0	6,663	258	610	258	0	0	0	139	77,131
0	0	0	4,564	1,030	0	6,573	248	600	247	0	0	0	137	77,923
0	0	0	4,607	1,010	0	6,635	241	589	241	0	0	0	138	76,923
0	0	0	6,529	1,510	0	9,402	363	846	362	0	0	0	195	110,849
0	0	0	7,941	1,895	0	11,435	455	1,075	455	0	0	0	236	132,857
0	0	0	13,935	2,945	0	20,067	707	1,771	707	0	0	0	419	233,359
655	0	0	17,806	3,895	0	25,640	932	2,141	929	0	0	0	533	315,659
0	0	0	37,402	8,445	0	53,876	2,029	4,938	2,024	0	0	0	1,125	629,585
0	0	0	3,498	900	0	5,035	216	490	216	0	0	0	106	60,778
0	0	0	9,038	2,165	0	13,033	520	1,243	519	0	0	0	272	151,268
0	0	0	15,695	3,320	0	22,601	798	2,017	796	0	0	0	472	262,228
0	0	0	4,349	915	0	6,263	220	559	219	0	0	0	130	72,375
0	0	0	4,822	1,145	0	6,944	275	629	274	0	0	0	145	82,936
0	0	0	60,911	11,450	0	87,713	2,752	6,695	2,743	0	0	0	3,330	1,005,156
0	0	0	5,335	1,040	0	7,683	250	639	250	0	0	0	160	89,838
0	0	0	1,805	400	0	2,600	97	235	96	0	0	0	54	30,177
0	0	0	16,498	3,955	0	23,756	950	2,054	946	0	0	0	495	279,240
0	0	0	5,967	1,090	0	8,594	262	696	261	0	0	0	180	100,345

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
MSU-Iligan Institute of Technology	341,109	2,721	20,928	1,152	1,152	4,360	137	0	0	1,744	0	1,243
Misamis Oriental State College of Agriculture and Technology	21,141	1,439	1,776	108	108	370	13	0	0	148	0	1,127
Northwestern Mindanao State College of Science and Technology	13,422	291	1,128	162	162	235	13	0	0	94	0	27
Region XI - Davao	227,039	943	18,576	762	762	3,870	84	0	0	1,548	0	4,042
Davao del Norte State College	29,699	341	2,784	162	162	580	10	0	0	232	0	200
Davao Oriental State College of Science and Technology	37,933	423	3,288	162	162	685	0	0	0	274	0	590
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	26,168	179	2,256	168	168	470	0	0	0	188	0	529
University of Southeastern Philippines	133,239	0	10,248	270	270	2,135	74	0	0	854	0	2,723
Region XII - SOCCSKSARGEN	360,813	5,913	29,424	588	588	6,130	654	0	0	2,452	0	5,951
Cotabato City State Polytechnic College	48,595	1,017	4,272	162	162	890	30	0	0	356	0	992
Cotabato Foundation College of Science and Technology	45,443	314	4,704	162	162	980	49	0	0	392	0	739
Sultan Kudarat State University	67,447	793	5,688	102	102	1,185	13	0	0	474	0	1,115
University of Southern Mindanao	199,328	3,789	14,760	162	162	3,075	562	0	0	1,230	0	3,105
Region XIII - CARAGA	222,136	4,682	20,400	492	492	4,250	235	0	0	1,700	0	2,008
Agusan del Sur State College of Agriculture and Technology	20,799	221	1,824	168	168	380	26	0	0	152	0	97
Caraga State University	49,284	354	4,536	60	60	945	110	0	0	378	0	679
Surigao del Sur State University	82,104	1,330	7,824	162	162	1,630	62	0	0	652	0	396
Surigao State College of Technology	69,949	2,777	6,216	102	102	1,295	37	0	0	518	0	836
Autonomous Region in Muslim Mindanao (ARMM)	1,693,840	31,848	130,200	5,766	5,706	27,125	1,004	13	0	10,850	0	5,993
Adiong Memorial Polytechnic State College	10,780	67	1,008	60	60	210	0	13	0	84	0	107
Basilan State College	29,637	263	2,640	162	162	550	13	0	0	220	0	207
Mindanao State University	1,349,794	22,523	100,368	4,374	4,314	20,910	861	0	0	8,364	0	4,098
MSU-Tawi-Tawi College of Technology and Oceanography	237,678	5,949	20,592	846	846	4,290	99	0	0	1,716	0	728
Sulu State College	35,782	792	3,120	162	162	650	18	0	0	260	0	503
Tawi-Tawi Regional Agricultural College	30,169	2,254	2,472	162	162	515	13	0	0	206	0	350
Department of Energy (DOE)	232,946	0	15,216	4,650	4,650	3,170	864	5,583	0	1,268	0	742
Office of the Secretary	232,946	0	15,216	4,650	4,650	3,170	864	5,583	0	1,268	0	742
Department of Environment and Natural Resources (DENR)	2,767,668	83,624	283,608	24,312	24,312	59,085	8,015	105	1,705	23,634	0	195
Office of the Secretary	2,136,219	83,460	234,480	17,928	17,928	48,850	0	0	0	19,540	0	0
Environmental Management Bureau	146,743	0	11,808	1,416	1,416	2,460	0	0	0	984	0	0
Mines and Geo-Sciences Bureau	271,243	0	20,112	2,310	2,310	4,190	0	0	0	1,676	0	0
National Mapping and Resource Information Authority	158,171	0	13,368	1,686	1,686	2,785	8,015	105	1,705	1,114	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	28,426	4,360	0	40,933	1,048	2,701	1,046	0	0	0	2,354	455,414
0	0	0	1,761	370	0	2,537	89	225	88	0	0	0	53	31,353
0	0	0	1,119	235	0	1,610	56	145	56	0	0	0	34	18,789
0	0	0	18,921	3,870	0	27,245	929	2,314	923	0	0	0	567	312,395
0	0	0	2,475	580	0	3,564	139	322	138	0	0	0	74	41,462
0	0	0	3,161	685	0	4,552	165	413	164	0	0	0	95	52,752
0	0	0	2,181	470	0	3,141	113	277	112	0	0	0	65	36,485
0	0	0	11,104	2,135	0	15,988	512	1,302	509	0	0	0	333	181,696
0	0	0	30,069	6,130	0	43,299	1,470	3,685	1,466	0	0	0	905	499,537
0	0	0	4,049	890	0	5,831	214	536	213	0	0	0	121	68,330
0	0	0	3,787	980	0	5,454	234	509	233	0	0	0	115	64,257
0	0	0	5,621	1,185	0	8,094	284	748	284	0	0	0	169	93,304
0	0	0	16,612	3,075	0	23,920	738	1,892	736	0	0	0	500	273,646
0	0	0	18,510	4,250	0	26,657	1,019	2,505	1,018	0	0	0	556	310,910
0	0	0	1,733	380	0	2,496	91	219	91	0	0	0	52	28,897
0	0	0	4,106	945	0	5,914	226	549	226	0	0	0	124	68,496
0	0	0	6,842	1,630	0	9,853	391	936	390	0	0	0	205	114,569
0	0	0	5,829	1,295	0	8,394	311	801	311	0	0	0	175	98,948
0	0	0	141,151	27,125	0	203,257	6,508	15,457	6,482	0	0	0	8,773	2,321,098
0	0	0	898	210	0	1,294	50	122	50	0	0	0	27	15,040
0	0	0	2,469	550	0	3,556	132	320	132	0	0	0	74	41,087
0	0	0	112,483	20,910	0	161,972	5,018	12,017	4,997	0	0	0	7,231	1,840,234
0	0	0	19,806	4,290	0	28,522	1,029	2,291	1,024	0	0	0	1,276	330,982
0	0	0	2,981	650	0	4,293	156	390	156	0	0	0	89	50,164
0	0	0	2,514	515	0	3,620	123	317	123	0	0	0	76	43,591
2,130	0	0	19,414	3,170	0	27,949	757	2,107	757	0	0	0	582	325,955
2,130	0	0	19,414	3,170	0	27,949	757	2,107	757	0	0	0	582	325,955
703	15,972	0	230,656	59,085	7,418	330,326	14,107	29,733	14,063	0	0	0	6,804	3,985,130
0	0	0	178,033	48,850	0	256,371	11,648	23,510	11,604	0	0	0	5,374	3,093,795
0	0	0	12,232	2,460	0	17,610	589	1,462	589	0	0	0	365	200,134
0	0	0	22,605	4,190	0	32,548	1,010	2,575	1,010	0	0	0	677	366,456
703	15,972	0	13,179	2,785	7,418	17,161	670	1,673	670	0	0	0	248	249,114

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
National Water Resources Board	29,162	164	2,064	240	240	430	0	0	0	172	0	195
Palawan Council for Sustainable Development Staff	26,130	0	1,776	732	732	370	0	0	0	148	0	0
Department of Finance (DOF)	4,481,216	56,493	382,128	50,028	49,896	79,610	6,224	0	6,720	31,844	0	0
Office of the Secretary	157,810	10,728	9,168	7,116	7,116	1,910	74	0	0	764	0	0
Bureau of Customs	834,559	2,502	83,496	7,242	7,242	17,395	5,926	0	6,720	6,958	0	0
Bureau of Internal Revenue	2,721,069	0	235,680	18,726	18,726	49,100	161	0	0	19,640	0	0
Bureau of Local Government Finance	99,112	0	7,296	1,374	1,374	1,520	0	0	0	608	0	0
Bureau of the Treasury	274,170	0	18,720	6,786	6,654	3,900	38	0	0	1,560	0	0
Central Board of Assessment Appeals	4,142	0	408	102	102	85	0	0	0	34	0	0
Cooperative Development Authority	168,697	821	12,984	2,988	2,988	2,705	0	0	0	1,082	0	0
Insurance Commission	85,847	0	4,272	1,728	1,728	890	0	0	0	356	0	0
National Tax Research Center	22,887	0	1,848	540	540	385	25	0	0	154	0	0
Privatization and Management Office	0	42,442	0	0	0	0	0	0	0	0	0	0
Securities and Exchange Commission	112,923	0	8,256	3,426	3,426	1,720	0	0	0	688	0	0
Department of Foreign Affairs (DFA)	827,452	710,126	32,976	12,780	12,288	6,870	0	0	0	4,258	4,610,512	4,010
Office of the Secretary	798,955	708,765	30,648	12,456	11,964	6,385	0	0	0	4,064	4,610,512	0
Foreign Service Institute	25,342	746	2,040	222	222	425	0	0	0	170	0	3,041
Technical Cooperation Council of the Philippines	584	240	72	0	0	15	0	0	0	6	0	102
UNESCO National Commission of the Philippines	2,571	375	216	102	102	45	0	0	0	18	0	867
Department of Health (DOH)	6,516,373	240,525	573,000	25,093	24,655	121,980	968,894	52,215	0	48,792	0	0
Office of the Secretary	6,407,179	240,525	564,048	21,925	21,547	120,115	963,754	52,048	0	48,046	0	0
Commission on Population	79,450	0	6,720	2,220	2,160	1,400	3,912	0	0	560	0	0
National Nutrition Council	29,744	0	2,232	948	948	465	1,228	167	0	186	0	0
Department of the Interior and Local Government (DILG)	43,954,782	16,025	4,505,712	50,148	51,288	1,748,859	5,797,130	68,813	938,995	373,376	0	134,634
Office of the Secretary	1,513,594	15,525	101,232	34,296	34,296	21,090	0	0	0	8,436	0	0
Bureau of Fire Protection	3,778,705	0	405,840	300	300	167,303	542,124	6,264	86,707	33,820	0	0
Bureau of Jail Management and Penology	2,334,170	0	250,320	522	522	97,771	340,245	4,049	54,442	20,860	0	0
Local Government Academy	14,239	0	960	390	390	200	0	0	0	80	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	2,430	430	0	3,500	102	277	102	0	0	0	74	39,582
0	0	0	2,177	370	0	3,136	88	236	88	0	0	0	66	36,049
0	0	0	373,465	79,610	0	537,743	19,110	47,247	19,100	0	0	0	175,554	6,395,988
0	0	0	13,154	1,910	0	18,935	458	1,284	458	0	0	0	396	231,281
0	0	0	69,553	17,395	0	100,151	4,177	9,015	4,169	0	0	0	2,085	1,178,585
0	0	0	226,757	49,100	0	326,523	11,785	29,499	11,785	0	0	0	6,801	3,725,352
0	0	0	8,259	1,520	0	11,891	365	940	365	0	0	0	246	134,870
0	0	0	22,859	3,900	0	32,900	940	2,485	940	0	0	0	687	376,539
0	0	0	345	85	0	498	20	45	20	0	0	0	11	5,897
0	0	0	14,060	2,705	0	20,246	645	1,777	645	0	0	0	424	232,767
0	0	0	7,161	890	0	10,301	214	886	213	0	0	0	0	114,486
0	0	0	1,907	385	0	2,747	93	223	92	0	0	0	57	31,883
0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,442
0	0	0	9,410	1,720	0	13,551	413	1,093	413	0	0	0	164,847	321,886
0	0	0	68,957	10,645	0	99,283	2,543	6,635	2,543	0	0	0	2,088	6,413,966
0	0	0	66,581	10,160	0	95,866	2,426	6,334	2,426	0	0	0	1,996	6,369,538
0	0	0	2,112	425	0	3,039	103	269	103	0	0	0	84	38,343
0	0	0	49	15	0	70	4	7	4	0	0	0	1	1,169
0	0	0	215	45	0	308	10	25	10	0	0	0	7	4,916
1,287,770	1,507	0	543,036	121,980	0	781,963	29,262	66,133	29,140	0	0	0	16,292	11,448,610
1,278,908	0	0	533,937	120,115	0	768,862	28,815	65,044	28,693	0	0	0	16,015	11,279,576
1,140	0	0	6,620	1,400	0	9,532	335	819	335	0	0	0	203	116,806
7,722	1,507	0	2,479	465	0	3,569	112	270	112	0	0	0	74	52,228
744,775	8,501,433	0	3,662,896	938,690	1,472,020	363,744	225,271	497,976	225,206	0	0	0	842,735	75,114,508
0	0	0	126,129	21,090	0	181,634	5,057	13,544	5,051	0	0	0	3,784	2,084,758
84,605	862,755	0	314,893	84,550	22,381	9,683	20,293	43,852	20,287	0	0	0	202	6,484,864
49,229	480,486	0	194,514	52,150	5,545	2,817	12,515	26,694	12,515	0	0	0	59	3,939,425
0	0	0	1,187	200	0	1,709	49	130	49	0	0	0	36	19,619

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
National Police Commission	334,210	500	24,432	12,270	13,410	5,090	43	6	0	2,036	0	0
Philippine National Police	35,559,563	0	3,691,536	1,200	1,200	1,434,395	4,880,225	58,494	797,846	307,628	0	0
Philippine Public Safety College	420,301	0	31,392	1,170	1,170	23,010	34,493	0	0	516	0	134,634
Department of Justice (DOJ)	5,588,617	85,368	372,696	374,808	374,508	77,645	15,924	94	1,260	31,058	0	10,983
Office of the Secretary	2,021,680	0	100,008	197,910	197,670	20,835	0	94	0	8,334	0	6,210
Bureau of Corrections	440,834	0	61,272	1,092	1,092	12,765	9,053	0	1,260	5,106	0	0
Bureau of Immigration	285,901	0	30,168	612	612	6,285	57	0	0	2,514	0	100
Land Registration Authority	433,278	73,192	46,320	7,974	7,974	9,650	0	0	0	3,860	0	4,073
National Bureau of Investigation	448,459	1,838	33,456	12,492	12,492	6,970	6,814	0	0	2,788	0	0
Office of the Government Corporate Counsel	51,111	2,200	2,592	4,944	4,944	540	0	0	0	216	0	0
Office of the Solicitor General	298,453	0	15,600	20,022	20,022	3,250	0	0	0	1,300	0	0
Parole and Probation Administration	306,134	0	20,136	11,568	11,508	4,195	0	0	0	1,678	0	0
Presidential Commission on Good Government	32,705	8,138	1,968	1,452	1,452	410	0	0	0	164	0	600
Public Attorney's Office	1,270,062	0	61,176	116,742	116,742	12,745	0	0	0	5,098	0	0
Department of Labor and Employment (DOLE)	2,526,121	31,097	177,252	59,521	59,419	36,930	0	0	0	14,772	384,188	144,614
Office of the Secretary	718,710	0	47,448	13,032	13,032	9,885	0	0	0	3,954	384,188	0
Institute for Labor Studies	12,223	0	864	228	228	180	0	0	0	72	0	0
National Conciliation and Mediation Board	71,184	0	4,752	2,226	2,226	990	0	0	0	396	0	0
National Labor Relations Commission	392,575	422	22,032	21,960	21,960	4,590	0	0	0	1,836	0	0
National Maritime Polytechnic	21,422	0	1,872	180	180	390	0	0	0	156	0	2,200
National Wages and Productivity Commission	61,244	0	3,816	1,734	1,734	795	0	0	0	318	0	0
Philippine Overseas Employment Administration	141,463	3,338	8,568	4,530	4,428	1,785	0	0	0	714	0	264
Professional Regulation Commission	85,757	383	7,824	1,194	1,194	1,630	0	0	0	652	0	142,150
Technical Education and Skills Development Authority	1,021,543	26,954	80,076	14,437	14,437	16,685	0	0	0	6,674	0	0
Department of National Defense (DND)	29,745,249	63,756	3,136,464	6,972	6,972	1,074,878	6,204,818	52,567	650,412	261,374	214,055	17,011
Office of the Secretary - Proper	72,319	0	4,968	3,222	3,222	1,035	0	0	0	414	0	0
Government Arsenal	108,038	0	13,800	390	390	2,875	300	0	1,347	1,150	0	0
National Defense College of the Philippines	17,790	0	1,440	348	348	300	0	0	0	120	0	4,930

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	27,856	5,090	550	40,110	1,220	2,984	1,219	0	0	0	835,994	1,307,020
610,941	7,158,192	0	2,963,290	769,070	1,443,468	118,822	184,567	406,050	184,516	0	0	0	2,472	60,573,475
0	0	0	35,027	6,540	76	8,969	1,570	4,722	1,569	0	0	0	188	705,347
37,345	3,512	0	465,721	77,645	99,918	460,292	18,633	43,402	18,601	0	0	0	27,078	8,185,108
0	135	0	168,473	20,835	60,655	115,887	5,001	13,051	4,991	0	0	0	5,055	2,946,824
15,695	0	0	36,736	12,765	2,039	52,901	3,064	5,131	3,064	0	0	0	14,202	678,071
0	0	0	23,825	6,285	0	34,306	1,507	3,318	1,506	0	0	0	715	397,711
0	1,189	0	36,107	9,650	0	51,749	2,315	4,563	2,298	0	0	0	1,085	695,277
12,445	0	0	37,372	6,970	0	53,817	1,669	3,991	1,669	0	0	0	1,121	644,363
0	680	0	4,259	540	0	4,479	129	325	129	0	0	0	128	77,216
0	1,508	0	24,870	3,250	0	33,746	779	2,176	778	0	0	0	747	426,501
9,205	0	0	25,514	4,195	0	36,737	1,009	2,667	1,009	0	0	0	768	436,323
0	0	0	2,724	410	0	3,924	99	258	99	0	0	0	82	54,485
0	0	0	105,841	12,745	37,224	72,746	3,061	7,922	3,058	0	0	0	3,175	1,828,337
437	5,759	0	210,542	36,930	22,104	289,487	8,836	23,441	8,829	1,173	0	0	5,945	4,047,397
0	0	0	59,890	9,885	0	86,250	2,362	6,649	2,362	0	0	0	1,793	1,359,440
0	0	0	1,018	180	0	1,467	43	114	43	0	0	0	32	16,692
0	0	0	5,931	990	0	8,547	237	617	237	0	0	0	180	98,513
0	5,759	0	32,752	4,590	0	33,448	1,102	2,821	1,099	0	0	0	604	547,550
0	0	0	1,784	390	0	2,571	93	222	93	0	0	0	53	31,606
0	0	0	5,104	795	22,104	7,350	189	517	189	0	0	0	154	106,043
0	0	0	11,790	1,785	0	16,977	424	1,225	424	0	0	0	352	198,067
0	0	0	7,144	1,630	0	10,292	387	860	386	1,173	0	0	216	262,872
437	0	0	85,129	16,685	0	122,585	3,999	10,416	3,996	0	0	0	2,561	1,426,614
850,108	5,603,246	804	2,478,771	653,435	1,839,871	170,169	156,816	337,142	156,785	0	0	0	3,533	53,685,208
0	0	0	6,027	1,035	0	8,679	249	596	248	0	0	0	180	102,194
36,417	0	804	9,003	2,875	0	12,962	689	1,237	689	0	0	0	270	193,236
0	0	0	1,483	300	0	2,135	73	170	73	0	0	0	44	29,554

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Office of Civil Defense	63,258	63,756	5,712	1,212	1,212	1,190	0	0	0	476	0	0
Philippine Veterans Affairs Office (PVAO) - Proper	77,475	0	8,160	648	648	1,700	0	0	0	680	0	1,800
PVAO - Veterans Memorial Medical Center	263,262	0	26,424	432	432	5,510	20,700	2,070	0	2,204	0	0
Armed Forces of the Philippines - Philippine Army (Land Forces)	18,927,709	0	2,081,376	180	180	800,438	4,871,478	33,667	437,105	173,448	0	106
Armed Forces of the Philippines - Philippine Air Force (Air Forces)	4,125,319	0	417,288	180	180	159,197	544,072	7,186	91,305	34,774	0	0
Armed Forces of the Philippines - Philippine Navy (Naval Forces)	4,856,843	0	480,672	0	0	88,429	640,838	8,032	109,762	40,056	12,000	10,175
Armed Forces of the Philippines - General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	1,233,236	0	96,624	360	360	14,204	127,430	1,612	10,893	8,052	202,055	0
Department of Public Works and Highways (DPWH)	4,146,796	9,795	372,792	21,360	21,228	77,665	203	0	0	31,066	0	0
Office of the Secretary	4,146,796	9,795	372,792	21,360	21,228	77,665	203	0	0	31,066	0	0
Department of Science and Technology (DOST)	1,492,472	923	124,428	16,578	16,242	25,925	164,894	30,139	0	10,370	0	2,606
Office of the Secretary	219,032	0	14,016	5,262	4,926	2,920	18,427	5,241	0	1,168	0	0
Advanced Science and Technology Institute	23,209	0	1,584	408	408	330	1,938	371	0	132	0	0
Food and Nutrition Research Institute	52,368	0	4,056	270	270	845	5,345	962	0	338	0	0
Forest Products Research and Development Institute	57,017	0	4,440	966	966	925	7,465	1,108	0	370	0	0
Industrial Technology Development Institute	95,539	0	7,272	708	708	1,515	10,769	1,730	0	606	0	0
Information and Communications Technology Office	219,717	0	26,160	1,428	1,428	5,450	31,046	4,707	0	2,180	0	0
Metals Industry Research and Development Center	61,333	0	4,920	384	384	1,025	6,847	1,204	0	410	0	180
National Academy of Science and Technology	4,416	0	264	228	228	55	375	64	0	22	0	0
National Research Council of the Philippines	11,454	0	840	288	288	175	1,465	222	0	70	0	800
Philippine Atmospheric, Geophysical and Astronomical Services Administration	222,030	0	20,772	672	672	4,330	26,553	4,597	0	1,732	0	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	72,617	0	5,472	750	750	1,140	7,027	1,333	0	456	0	641
Philippine Council for Health Research and Development	18,589	0	1,272	348	348	265	1,987	926	0	106	0	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIERD)	25,802	0	1,584	630	630	330	2,653	384	0	132	0	300
Philippine Institute of Volcanology and Seismology	53,480	0	4,656	390	390	970	6,217	1,134	0	388	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	5,271	1,190	0	7,591	287	654	287	0	0	0	158	152,254
0	150	0	6,456	1,700	0	9,298	409	836	406	0	0	0	192	110,558
48,904	0	0	21,938	5,510	0	31,592	1,321	2,766	1,315	0	0	0	659	435,039
391,817	3,506,681	0	1,577,312	433,620	909,004	20,702	104,070	216,867	104,065	0	0	0	432	34,590,257
147,647	838,024	0	343,774	86,935	471,690	22,510	20,856	46,846	20,850	0	0	0	466	7,379,099
138,128	1,120,150	0	404,736	100,140	241,382	12,021	24,032	54,690	24,032	0	0	0	250	8,366,368
87,195	138,241	0	102,771	20,130	217,795	42,679	4,830	12,480	4,820	0	0	0	882	2,326,649
828	0	0	345,648	77,665	848	497,731	18,644	44,563	18,618	0	0	0	10,359	5,695,809
828	0	0	345,648	77,665	848	497,731	18,644	44,563	18,618	0	0	0	10,359	5,695,809
334,304	203,984	10,807	124,372	25,925	343	179,102	6,198	15,379	6,126	0	0	0	3,734	2,794,851
42,593	34,681	0	18,253	2,920	0	26,288	686	1,982	685	0	0	0	553	399,633
5,755	1,354	0	1,934	330	0	2,786	80	222	80	0	0	0	58	40,979
12,044	9,196	0	4,364	845	0	6,284	202	542	202	0	0	0	131	98,264
12,905	13,282	0	4,750	925	0	6,842	221	563	221	0	0	0	142	113,108
27,012	18,005	0	7,962	1,515	0	11,465	365	955	365	0	0	0	239	186,730
61,628	0	0	18,311	5,450	0	26,368	1,305	2,528	1,304	0	0	0	548	409,558
19,047	9,314	0	5,111	1,025	0	7,360	245	633	245	0	0	0	154	119,821
1,096	697	0	368	55	243	530	12	36	12	0	0	0	11	8,712
1,181	1,750	0	954	175	0	1,375	43	108	43	0	0	0	27	21,258
41,233	49,518	7,807	18,503	4,330	0	26,642	1,042	2,480	973	0	0	0	554	434,440
12,488	13,881	0	6,052	1,140	0	8,714	274	728	274	0	0	0	183	133,920
2,530	2,667	0	1,550	265	100	2,230	63	179	63	0	0	0	47	33,535
2,976	4,655	0	2,149	330	0	3,096	79	227	79	0	0	0	64	46,100
19,952	4,479	3,000	4,457	970	0	6,418	233	570	233	0	0	0	134	108,071

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Philippine Nuclear Research Institute	66,756	0	5,112	606	606	1,065	8,400	1,278	0	426	0	0
Philippine Science High School	212,443	923	16,464	1,926	1,926	3,430	20,844	3,521	0	1,372	0	685
Philippine Textile Research Institute	21,977	0	1,896	288	288	395	2,759	493	0	158	0	0
Science Education Institute	18,323	0	1,128	450	450	235	1,477	266	0	94	0	0
Science and Technology Information Institute	17,075	0	1,248	288	288	260	1,651	297	0	104	0	0
Technology Application and Promotion Institute	19,295	0	1,272	288	288	265	1,649	301	0	106	0	0
Department of Social Welfare and Development (DSWD)	739,967	3,718,104	62,256	13,002	12,738	12,970	3,353	0	0	5,188	22,000	413
Office of the Secretary	671,966	3,717,852	57,552	11,112	10,980	11,990	3,103	0	0	4,796	22,000	0
Council for the Welfare of Children	8,775	0	600	252	120	125	0	0	0	50	0	367
Inter-Country Adoption Board	10,526	0	768	168	168	160	250	0	0	64	0	0
National Council on Disability Affairs	17,714	252	1,272	450	450	265	0	0	0	106	0	46
National Youth Commission	28,130	0	1,896	960	960	395	0	0	0	158	0	0
Juvenile Justice and Welfare Council	2,856	0	168	60	60	35	0	0	0	14	0	0
Department of Tourism (DOT)	209,990	0	17,328	5,574	5,574	3,610	0	0	0	1,444	46,702	0
Office of the Secretary	157,609	0	11,328	4,854	4,854	2,360	0	0	0	944	46,702	0
Intramuros Administration	15,740	0	1,056	492	492	220	0	0	0	88	0	0
National Parks Development Committee	36,641	0	4,944	228	228	1,030	0	0	0	412	0	0
Department of Trade and Industry (DTI)	731,802	43,768	47,760	22,584	22,584	9,950	0	0	0	3,980	141,752	0
Office of the Secretary	599,108	43,285	39,024	18,378	18,378	8,130	0	0	0	3,252	141,752	0
Board of Investments	73,362	0	4,464	3,126	3,126	930	0	0	0	372	0	0
Construction Industry Authority of the Philippines	30,788	0	2,184	690	690	455	0	0	0	182	0	0
Philippine Trade Training Center	13,032	0	960	282	282	200	0	0	0	80	0	0
Design Center of the Philippines	15,512	483	1,128	108	108	235	0	0	0	94	0	0
Department of Transportation and Communications (DOTC)	2,675,390	433,558	278,520	20,514	20,514	67,433	219,931	2,684	35,625	23,210	15,150	322
Office of the Secretary	810,629	244,130	76,320	15,168	15,168	15,900	0	49	0	6,360	0	0
Civil Aeronautics Board	25,478	0	1,896	510	510	395	0	0	0	158	0	322
Maritime Industry Authority	139,743	0	10,560	2,604	2,604	2,200	0	0	0	880	0	0
Office of Transportation Cooperatives	8,750	0	744	270	270	155	0	0	0	62	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
16,235	13,342	0	5,563	1,065	0	8,010	254	673	254	0	0	0	168	129,813
41,370	14,909	0	17,705	3,430	0	25,492	819	2,206	819	0	0	0	533	370,817
6,074	4,278	0	1,830	395	0	2,638	94	230	94	0	0	0	54	43,941
3,262	2,686	0	1,525	235	0	2,199	56	168	56	0	0	0	45	32,655
2,250	2,306	0	1,423	260	0	2,049	63	168	62	0	0	0	42	29,834
2,673	2,984	0	1,608	265	0	2,316	62	181	62	0	0	0	47	33,662
0	0	2,740	61,661	12,970	0	88,801	3,111	7,442	3,110	0	0	0	1,849	4,771,675
0	0	2,740	55,996	11,990	0	80,638	2,877	6,824	2,876	0	0	0	1,678	4,676,970
0	0	0	731	125	0	1,054	30	85	30	0	0	0	22	12,366
0	0	0	877	160	0	1,264	37	106	37	0	0	0	26	14,611
0	0	0	1,476	265	0	2,126	63	157	63	0	0	0	45	24,750
0	0	0	2,343	395	0	3,376	96	248	96	0	0	0	71	39,124
0	0	0	238	35	0	343	8	22	8	0	0	0	7	3,854
0	0	0	17,498	3,610	144	25,198	867	1,983	866	0	0	0	528	340,916
0	0	0	13,133	2,360	0	18,911	567	1,437	566	0	0	0	398	266,023
0	0	0	1,312	220	144	1,890	53	141	53	0	0	0	38	21,939
0	0	0	3,053	1,030	0	4,397	247	405	247	0	0	0	92	52,954
0	0	0	60,982	9,950	0	87,802	2,340	6,707	2,340	0	0	0	1,846	1,196,147
0	0	0	49,922	8,130	0	71,882	1,908	5,517	1,908	0	0	0	1,511	1,012,085
0	0	0	6,115	930	0	8,800	221	634	221	0	0	0	185	102,486
0	0	0	2,565	455	0	3,695	107	286	107	0	0	0	78	42,282
0	0	0	1,086	200	0	1,564	48	123	48	0	0	0	33	17,938
0	0	0	1,294	235	0	1,861	56	147	56	0	0	0	39	21,356
89,254	205,625	0	222,973	58,025	85,984	142,108	13,888	29,368	13,884	0	0	798	2,634	4,657,392
0	0	0	67,575	15,900	0	97,283	3,782	8,427	3,780	0	0	0	2,027	1,382,498
0	0	0	2,122	395	1,174	3,056	94	249	94	0	0	0	63	36,516
0	0	0	11,645	2,200	96	16,768	524	1,355	523	0	0	0	351	192,053
0	0	0	730	155	0	1,050	37	83	37	0	0	0	21	12,364

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Office for Transportation Security	147,613	187,269	21,576	1,740	1,740	4,495	66	9	0	1,798	0	0
Philippine Coast Guard	1,533,676	2,159	166,752	0	0	44,148	219,865	2,626	35,625	13,896	15,150	0
Toll Regulatory Board	9,501	0	672	222	222	140	0	0	0	56	0	0
National Economic and Development Authority (NEDA)	1,139,836	46,651	98,136	20,820	20,718	20,445	79	0	0	8,178	0	27,046
Office of the Director-General	344,527	0	22,464	9,396	9,396	4,680	0	0	0	1,872	0	24,898
Philippine National Volunteer Service Coordinating Agency	5,850	252	408	168	168	85	0	0	0	34	0	0
Public-Private Partnership Center of the Philippines	36,022	0	1,920	1,662	1,560	400	0	0	0	160	0	756
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	9,000	180	576	282	282	120	0	0	0	48	0	384
Tariff Commission	26,667	0	1,776	696	696	370	0	0	0	148	0	0
Philippine Statistics Authority	717,770	46,219	70,992	8,616	8,616	14,790	79	0	0	5,916	0	1,008
Presidential Communications Operations Office (PCOO)	372,086	3,032	30,192	3,972	3,972	6,290	0	0	0	2,516	0	0
Presidential Communications Operations Office (Proper)	25,103	2,545	1,512	1,812	1,812	315	0	0	0	126	0	0
Bureau of Broadcast Services	130,129	0	11,184	210	210	2,330	0	0	0	932	0	0
Bureau of Communications Services	14,139	0	1,176	228	228	245	0	0	0	98	0	0
National Printing Office	6	0	0	0	0	0	0	0	0	0	0	0
News and Information Bureau	50,975	487	4,176	102	102	870	0	0	0	348	0	0
Philippine Information Agency	119,415	0	9,312	1,440	1,440	1,940	0	0	0	776	0	0
Presidential Broadcast Staff (RTVM)	32,319	0	2,832	180	180	590	0	0	0	236	0	0
Other Executive Offices	2,603,964	110,902	199,668	73,468	76,422	42,280	2,337	0	11,305	16,798	16,736	27,532
Climate Change Commission	16,724	0	960	864	864	200	0	0	0	80	0	0
Commission on Filipinos Overseas	21,001	0	1,440	420	420	300	0	0	0	120	0	0
Commission on Higher Education	185,221	0	11,736	5,640	5,640	2,445	0	0	0	978	0	722
Commission on the Filipino Language	18,905	0	1,176	660	660	245	0	0	0	98	0	477
Dangerous Drug Board	31,538	0	2,496	924	672	520	1,230	0	0	208	0	191
Energy Regulatory Commission	85,377	0	2,604	2,508	2,508	1,085	0	0	0	434	0	0
Film Development Council of the Philippines	6,632	1,725	360	420	420	75	0	0	0	30	0	2,172
Games and Amusement Board	40,265	0	3,600	756	756	750	90	0	0	300	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	12,301	4,495	0	17,712	1,080	1,650	1,079	0	0	798	42	405,463
89,254	205,625	0	127,808	34,740	84,714	5,100	8,338	17,515	8,338	0	0	0	106	2,615,435
0	0	0	792	140	0	1,139	33	89	33	0	0	0	24	13,063
0	0	0	94,981	20,445	0	136,783	4,906	11,526	4,886	0	0	0	2,851	1,658,287
0	0	0	28,708	4,680	0	41,344	1,127	3,015	1,127	0	0	0	865	498,099
0	0	0	488	85	0	702	20	54	20	0	0	0	15	8,349
0	0	0	3,002	400	0	4,323	95	285	95	0	0	0	89	50,769
0	0	0	750	120	0	1,079	28	79	28	0	0	0	22	12,978
0	0	0	2,223	370	0	3,199	87	240	87	0	0	0	67	36,626
0	0	0	59,810	14,790	0	86,136	3,549	7,853	3,529	0	0	0	1,793	1,051,466
0	0	0	31,005	6,290	0	44,650	1,508	3,894	1,505	0	0	0	929	511,841
0	0	0	2,093	315	0	3,012	74	186	74	0	0	0	62	39,041
0	0	0	10,843	2,330	0	15,616	559	1,446	558	0	0	0	326	176,673
0	0	0	1,178	245	0	1,697	59	138	59	0	0	0	36	19,526
0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
0	0	0	4,249	870	0	6,117	208	554	207	0	0	0	128	69,393
0	0	0	9,949	1,940	0	14,329	467	1,223	467	0	0	0	298	162,996
0	0	0	2,693	590	0	3,879	141	347	140	0	0	0	79	44,206
0	62,717	677	228,129	42,145	9,412	320,007	10,054	25,156	10,099	0	5,387	0	5,999	3,901,194
0	0	0	1,394	200	0	2,005	48	135	48	0	0	0	41	23,563
0	0	0	1,749	300	0	2,520	72	206	72	0	0	0	53	28,673
0	0	0	15,435	2,445	0	22,229	584	1,588	584	0	0	0	465	255,712
0	0	0	1,576	245	0	2,269	59	157	59	0	0	0	49	26,635
0	0	0	2,627	520	70	3,784	127	292	126	0	0	0	80	45,405
0	0	0	7,115	1,085	0	10,245	260	828	260	0	0	0	213	114,522
0	0	0	553	75	0	796	18	51	18	0	0	0	17	13,362
0	0	0	3,358	750	0	4,832	179	408	179	0	0	0	101	56,324

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Governance Commission for Government-Owned or Controlled Corporations	26,967	0	1,200	2,142	2,142	250	0	0	0	100	0	0
Housing and Land Use Regulatory Board	150,224	0	10,104	3,972	3,972	2,105	0	0	0	842	0	800
Housing and Urban Development Coordinating Council	27,966	10,579	1,728	1,008	1,008	360	0	0	0	144	0	0
Mindanao Development Authority	28,210	0	1,704	1,332	1,332	355	0	0	0	142	0	4,080
Movie and Television Review and Classification Board	13,232	0	1,176	342	342	245	0	0	0	98	0	0
National Anti-Poverty Commission	11,838	0	552	798	798	115	0	0	0	46	0	17,520
National Commission for Culture and the Arts-Proper	12,834	8,697	816	450	450	170	0	0	0	68	0	0
National Historical Commission of the Philippines	38,829	0	3,816	744	744	795	0	0	0	318	0	20
National Library of the Philippines	40,592	0	3,408	750	750	710	0	0	0	284	0	0
National Archives of the Philippines	35,507	0	3,192	780	780	665	0	0	0	266	0	0
National Commission on Indigenous People	395,577	0	33,456	8,904	8,904	6,970	0	0	0	2,788	0	0
National Commission on Muslim Filipinos (Office on Muslim Affairs)	274,121	0	19,440	6,990	6,990	4,050	871	0	0	1,620	0	0
National Intelligence Coordinating Agency	206,736	3,700	18,024	7,276	6,372	3,890	72	0	11,305	1,502	16,736	0
National Security Council	31,385	841	1,680	1,722	1,722	350	0	0	0	140	0	0
National Telecommunications Commission	140,179	0	11,664	4,488	4,488	2,430	0	0	0	972	0	0
Office of the Presidential Adviser on the Peace Process	0	61,272	3,768	0	4,170	790	0	0	0	256	0	1,130
Optical Media Board	19,036	0	1,440	408	408	300	0	0	0	120	0	420
Pasig River Rehabilitation Commission	6,985	0	408	270	270	85	0	0	0	34	0	0
Philippine Commission on Women (National Commission on the Role of Filipino Women)	18,697	0	1,392	612	612	290	0	0	0	116	0	0
Philippine Drug Enforcement Agency	452,554	0	38,520	8,766	8,766	8,025	74	0	0	3,210	0	0
Philippine Racing Commission	20,693	0	1,704	450	450	355	0	0	0	142	0	0
Philippine Sports Commission	34,019	0	2,688	1,224	1,164	560	0	0	0	224	0	0
Presidential Commission for the Urban Poor	40,925	1,274	2,904	744	744	605	0	0	0	242	0	0
Presidential Communications Development and Strategic Planning Office	0	22,814	0	0	0	0	0	0	0	0	0	0
Presidential Legislative Liaison Office	17,113	0	816	1,362	1,362	170	0	0	0	68	0	0

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	2,249	250	0	3,236	56	187	56	0	0	0	65	38,900
0	0	0	12,519	2,105	0	18,028	502	1,414	502	0	0	0	373	207,462
0	0	0	2,330	360	0	3,356	86	244	86	0	0	0	70	49,325
0	0	0	2,351	355	0	3,386	85	234	85	0	0	0	71	43,722
0	0	0	1,103	245	6,218	1,588	60	133	60	0	0	0	33	24,875
0	0	0	988	115	0	1,419	26	80	26	0	0	0	30	34,351
0	0	0	1,071	170	1,684	1,540	40	113	40	0	0	0	34	28,177
0	0	0	3,236	795	0	4,660	192	410	191	0	0	0	98	54,848
0	0	0	3,383	710	0	4,872	172	407	169	0	0	0	101	56,308
0	0	0	2,958	665	0	4,260	161	362	159	0	0	0	88	49,843
0	0	0	32,971	6,970	0	47,467	1,677	3,855	1,668	0	0	0	988	552,195
0	0	0	22,844	4,050	0	32,895	981	2,544	978	0	0	0	688	379,062
0	62,717	0	22,454	3,755	0	32,338	890	2,108	890	0	0	0	0	400,765
0	0	0	2,614	350	0	3,767	84	233	84	0	0	0	79	45,051
0	0	0	11,686	2,430	0	16,825	577	1,344	577	0	0	0	350	198,010
0	0	677	5,894	790	0	0	146	442	210	0	5,387	0	0	84,932
0	0	0	1,586	300	0	2,284	72	188	72	0	0	0	47	26,681
0	0	0	582	85	0	837	21	56	21	0	0	0	17	9,671
0	0	0	1,558	290	0	2,244	70	173	70	0	0	0	48	26,172
0	0	0	37,710	8,025	0	54,305	1,920	4,642	1,920	0	0	0	1,133	629,570
0	0	0	1,724	355	1,440	2,484	85	203	85	0	0	0	52	30,222
0	0	0	2,834	560	0	4,082	133	312	133	0	0	0	83	48,016
0	0	0	3,411	605	0	4,911	146	395	146	0	0	0	102	57,154
0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,814
0	0	0	1,427	170	0	2,054	40	110	40	0	0	0	43	24,775

Table B.2.c
PERSONAL SERVICES, BY AGENCY/SUB-SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Quarters Allowance (QA)	Productivity Incentive Allowance (PIA)	Overseas Allowance (OA)	Honoraria
Presidential Management Staff	130,076	0	8,040	5,454	5,454	1,675	0	0	0	670	0	0
Fertilizer and Pesticide Authority	24,006	0	1,656	288	288	345	0	0	0	138	0	0
Autonomous Region in Muslim Mindanao (ARMM)	7,745,733	151,750	731,376	32,124	30,582	152,370	4,775	19,864	0	60,948	0	4,475
Autonomous Regional Government in Muslim Mindanao	7,745,733	151,750	731,376	32,124	30,582	152,370	4,775	19,864	0	60,948	0	4,475
Joint Legislative-Executive Councils	0	2,351	0	0	0	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	0	2,351	0	0	0	0	0	0	0	0	0	0
The Judiciary	7,562,756	29,552	657,180	307,068	306,906	136,915	3,215	0	0	54,766	0	0
Supreme Court of the Philippines and the Lower Courts	6,765,286	27,083	605,916	269,034	268,872	126,235	2,731	0	0	50,494	0	0
Presidential Electoral Tribunal	26,264	0	1,584	840	840	330	0	0	0	132	0	0
Sandiganbayan	108,720	0	7,968	5,082	5,082	1,660	182	0	0	664	0	0
Court of Appeals	565,107	2,469	35,712	26,712	26,712	7,440	111	0	0	2,976	0	0
Court of Tax Appeals	97,379	0	6,000	5,400	5,400	1,250	191	0	0	500	0	0
Civil Service Commission (CSC)	516,235	922	29,304	21,984	21,084	6,105	37	0	0	2,442	0	1,009
Civil Service Commission	497,888	922	28,152	21,402	20,502	5,865	37	0	0	2,346	0	625
Career Executive Service Board	18,347	0	1,152	582	582	240	0	0	0	96	0	384
Commission on Audit (COA)	3,375,098	0	185,544	97,680	97,560	38,655	0	0	0	15,462	0	0
Commission on Audit (COA)	3,375,098	0	185,544	97,680	97,560	38,655	0	0	0	15,462	0	0
Commission on Elections (COMELEC)	1,256,999	180,501	115,752	13,488	13,488	24,115	0	0	0	9,646	0	114,657
Commission on Elections (COMELEC)	1,256,999	180,501	115,752	13,488	13,488	24,115	0	0	0	9,646	0	114,657
Office of the Ombudsman	505,742	0	27,888	39,264	39,264	5,810	0	0	0	2,324	0	6,038
Office of the Ombudsman	505,742	0	27,888	39,264	39,264	5,810	0	0	0	2,324	0	6,038
Commission on Human Rights (CHR)	173,254	4,521	12,816	2,784	2,784	2,670	33	5	0	1,068	0	0
Commission on Human Rights (CHR)	173,254	4,521	12,816	2,784	2,784	2,670	33	5	0	1,068	0	0
SPECIAL PURPOSE FUNDS	16,928	0	1,368	60	60	285	0	0	0	114	0	0
Allocations to Local Government Units	16,928	0	1,368	60	60	285	0	0	0	114	0	0
Metropolitan Manila Development Authority	16,928	0	1,368	60	60	285	0	0	0	114	0	0
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	322,053,638	9,397,415	29,854,932	1,621,609	1,618,184	7,464,855	13,601,911	242,271	1,646,276	2,488,830	5,540,771	1,040,080

Hazard Pay (HP)	Longevity Pay (LP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Other Bonuses and Allowances	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Pension Benefits	Retirement Gratuity	Terminal Leave Benefits	Other Personnel Benefits	Total
0	0	0	10,839	1,675	0	15,608	402	1,071	402	0	0	0	327	181,693
0	0	0	2,000	345	0	2,881	83	231	83	0	0	0	60	32,404
3,751	667	0	645,478	152,370	756	929,491	36,578	87,846	36,543	0	0	0	40,452	10,867,929
3,751	667	0	645,478	152,370	756	929,491	36,578	87,846	36,543	0	0	0	40,452	10,867,929
0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,351
0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,351
0	182,463	0	630,228	136,915	13	785,487	32,860	71,675	32,657	1,829,694	0	0	3,071,009	15,831,359
0	164,193	0	563,774	126,235	0	697,402	30,295	65,505	30,107	1,657,175	0	0	2,870,801	14,321,138
0	0	0	2,189	330	0	3,151	79	203	79	0	0	0	42,666	78,687
0	2,957	0	9,059	1,660	0	11,729	399	914	398	24,286	0	0	20,495	201,255
0	13,874	0	47,092	7,440	13	62,076	1,788	4,286	1,774	143,487	0	0	99,931	1,049,000
0	1,439	0	8,114	1,250	0	11,129	299	767	299	4,746	0	0	37,116	181,279
0	0	0	43,027	6,105	85	61,651	1,471	4,133	1,471	11,132	0	0	96,588	824,785
0	0	0	41,496	5,865	85	59,451	1,415	3,976	1,415	11,132	0	0	96,544	799,118
0	0	0	1,531	240	0	2,200	56	157	56	0	0	0	44	25,667
0	0	0	281,249	38,655	0	756,721	9,283	27,330	9,282	16,878	0	0	2,887,476	7,836,873
0	0	0	281,249	38,655	0	756,721	9,283	27,330	9,282	16,878	0	0	2,887,476	7,836,873
0	0	327,536	104,747	24,115	475,756	150,190	5,788	13,681	5,774	46,194	0	0	147,677	3,030,104
0	0	327,536	104,747	24,115	475,756	150,190	5,788	13,681	5,774	46,194	0	0	147,677	3,030,104
325	0	0	42,146	5,810	0	60,310	1,383	3,677	1,383	16,082	0	0	734,901	1,492,347
325	0	0	42,146	5,810	0	60,310	1,383	3,677	1,383	16,082	0	0	734,901	1,492,347
0	0	0	14,438	2,670	0	20,349	638	1,594	637	4,942	0	0	432	245,635
0	0	0	14,438	2,670	0	20,349	638	1,594	637	4,942	0	0	432	245,635
0	0	2,107,079	1,898	285	45,288,950	2,072	68	182	68	68,872,864	33,554,926	36,911,189	71,973,821	258,732,217
0	0	0	1,898	285	0	2,072	68	182	68	0	0	0	0	23,388
0	0	0	1,898	285	0	2,072	68	182	68	0	0	0	0	23,388
0	0	2,107,079	0	0	45,288,950	0	0	0	0	0	0	0	70,746,414	118,142,443
0	0	0	0	0	0	0	0	0	0	68,872,864	33,554,926	36,911,189	1,227,407	140,566,386
3,553,402	14,788,255	2,449,643	26,848,930	6,227,475	50,481,342	30,166,510	1,493,662	3,561,884	1,492,425	70,799,290	33,737,811	36,953,461	82,620,482	761,745,344