

Table B.17
EARMARKED REVENUES, 2013-2015
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars	Balance as of 31 Dec. 2013	2013 ACTUAL		2014 PROGRAM		2015 PROPOSED	
				Revenues	Expenditures	Revenues ^{1/}	Expenditures ^{2/}	Revenues ^{3/}	Expenditures
I. USE OF INCOME, GENERAL FUND			98,777	7,649,076	7,433,446	15,538,482	14,526,860	26,981,211	26,032,846
DEPARTMENT OF FINANCE									
Bureau of Internal Revenue	RA 8424	Income from fines and penalties imposed for violations related to printing and issuance of receipts and invoices and other violations	- ^{4/}	50,000	-	50,000	50,000	50,000	50,000
DEPARTMENT OF FOREIGN AFFAIRS									
Office of the Secretary DFA Building Fund	EO 292	20% of actual consular income (passport/visa/notarial/authentication/miscellaneous consular services)	- ^{4/}	482,289	403,666	1,035,772	1,035,772	1,097,010	1,097,010
DEPARTMENT OF SCIENCE AND TECHNOLOGY									
Industrial Technology Development Institute	RA 9236	50% of the fees and charges generated from calibration services	- ^{4/}	9,436 5,254	6,926 3,700	8,776 3,700	7,800 3,700	9,676 4,600	7,800 3,700
Philippine Science High School	RA 9036	Fees generated from school-related activities	- ^{4/}	4,182	3,226	5,076	4,100	5,076	4,100
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT									
Inter-Country Adoption Board	RA 8043	Income from fees, charges and assessments	- ^{4/}	37,188	21,835	38,016	23,370	38,086	28,547
AUTONOMOUS REGION IN MUSLIM MINDANAO									
	RA9054	Share from Internal Revenue, natural resources taxes, fees and charges	98,777	1,201,124	1,131,980	1,458,000	462,000	1,536,950	600,000
		35% Regional Share	42,230	600,562	598,168	729,000		768,475	
		35% LGU Share	56,547	600,562	533,812	729,000		768,475	
LOCAL GOVERNMENT UNITS									
Special Shares from Collections of DOE, DENR-Osec and MGB and DOF-BIR pursuant to existing laws									
Department of Energy	PD 87/RA 7160/RA 9513	40% royalty fees from energy resources production	-	697,795	697,795	969,234	969,234	1,277,213	1,277,213
Department of Environment and Natural Resources									
Office of the Secretary	RA 7160	40% of forest charges	-	582,978 12,607	582,978 12,607	423,043 7,643	423,043 7,643	483,316 9,196	483,316 9,196
Mines and Geo-Sciences Bureau	RA 7160	40% of 90% royalty fees from mineral reservations	-	570,371	570,371	415,400	415,400	474,120	474,120
Department of Finance									
Bureau of Internal Revenue	RA 7160	40% of mining taxes	-	4,588,266 741,537	4,588,266 741,537	11,555,641 995,200	11,555,641 995,200	22,488,960 1,233,000	22,488,960 1,233,000
	RA 7171/RA 10351	15% of excise tax collections on Virginia tobacco	-	3,809,685	3,809,685	4,807,593	4,807,593	10,190,974	10,190,974
	RA 8240/RA 10351	15% of the incremental revenue collected from excise tax on Burley and other native tobacco products	-	6,594	6,594	832,402	832,402	503,884	503,884
	RA 8407/RA 7953	20% share from VAT in lieu of franchise tax paid by Manila Jockey Club, Inc. and Philippine Racing Club, Inc. for Makati and Manila	-	10,898	10,898	15,058	15,058	6,410	6,410
	RA 7643	20% of 50% of VAT collections by cities/municipalities	-	17,674	17,674	4,873,467	4,873,467	10,530,216	10,530,216
	RA 7922	1 1/2% of 5% tax on gross income earned by businesses within Cagayan Special Economic Zone	-	-	-	31,921	31,921	24,476	24,476
	RA 7916	2% of 5% tax on gross income earned by businesses within Baguio City Economic Processing Zone	-	1,878	1,878	-	-	-	-

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II. SPECIAL ACCOUNTS IN THE GENERAL FUND			189,651,427	48,766,035	41,700,200	53,445,565	21,070,792	59,382,070	21,718,693
DEPARTMENT OF AGRARIAN REFORM									
Office of the Secretary									
Agrarian Reform Fund ^{4/}	RA 6657/RA 8532/RA 9700		5,671,000	415,554	21,418,000	400,410	-	-	-
		Income from agrarian reform operations		2,092		2,133	-	-	-
		90% of the proceeds from sale of assets, compromise agreements, and rental from PCGG property for the payment of lawful claims		413,462		398,277	-	-	-
DEPARTMENT OF AGRICULTURE									
Office of the Secretary									
Agricultural Competitiveness Enhancement Fund	RA 8178/RA 9496	Collection of the Bureau of Customs from the importation of agri-products within minimum access volume and proceeds from loan repayments	4,032,190	753,572	71,349	42,900	1,000,000	43,895	242,720
			3,904,641	705,169 ^{6/}	21,565	-	1,000,000	-	242,720
Philippine Livestock Promotion Fund	RA 1578	Regulatory Fees	49,020	21,482	11,185	16,318	-	16,400	-
National Seed Industry Council	RA 7308	Clearance, Certification Lab Fees & Other Business Income	76,746	25,915	37,904	26,568	-	27,480	-
Plant Variety Protection Office	RA 9168	Seminar Fees/Other Service Income	1,783	1,006	695	14	-	15	-
Bureau of Fisheries and Aquatic Resources Wildlife Management Fund	RA 9147	Derived from donations, contributions, endowments, permits, Fines and charges generated from wildlife related activities	78,650	29,920	-	25,482	-	26,757	-
Livestock Development Council	PD 914	Registration of large cattle	7,132	-	-	2,000	-	2,000	-
National Meat Inspection Service Meat Inspection Service Development Fund	RA 9296	Franchising and licensing fees, inspection fees, medical, dental and laboratory fees	231,534 ^{7/}	123,070	161,150	-	61,805	-	164,504
DEPARTMENT OF EDUCATION									
Early Childhood Care and Development Council	RA 8980/RA 10410	Contributions from PAGCOR	458,760	-	223,487	500,000	479,985	500,000	633,015
			391,287	-	223,487	500,000	479,985	500,000	633,015
National Book Development Board	RA 8047	Amounts transferred by the former Instructional Materials Development Center (IMDC) to NBDB	67,473	-	-	-	-	-	-
DEPARTMENT OF ENERGY									
Office of the Secretary									
		Income from government shares from the following:	148,852,637	28,174,919	7,026,663	31,619,574	757,030	34,657,522	974,309
	PD 972	Coal production		1,472,655	588,802	1,618,453		1,848,360	
	RA 9513	Geothermal operations of PNOC-EDC		349,548	68,663	497,593		572,396	
	RA 9513	Wind production		300	53	10		18	
	RA 9513	Hydro production		710	515	791		791	
	RA 9513	Solar production				1		3	
	PD 1234	Miscellaneous (Laboratory/testing fees)		39,752	356,230	9,144		9,144	
	PD 87/PD 910	Production of petroleum from:							
		Oil - Nido/Matinloc/Galoc/Cadlao/Camago-Malampaya Oil Leg		495,608	198,140	1,117,276		1,012,771	
		Gas - Libertad		490	133	566		554	
		Malampaya		25,815,856	5,814,127	28,375,740		31,213,485	

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DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES			<u>481,583</u>	<u>241,914</u>	<u>84,265</u>	<u>214,200</u>	<u>97,906</u>	<u>227,803</u>	<u>94,709</u>
Office of the Secretary			<u>8,903</u>	<u>50,712</u>	<u>24,339</u>	<u>44,496</u>	<u>35,500</u>	<u>46,063</u>	<u>35,500</u>
Protected Areas and Wildlife Bureau									
Integrated Protected Areas Fund	RA 7586	Income from entrance fees and use of the facilities, operations or management of the different wild flora and fauna under NIPAS	3,952	43,125	20,038	35,271	30,000	36,541	30,000
Wildlife Management Fund	RA 9147	Income from fines imposed and damages awarded, fees, charges, donations related to the implementation of the Wildlife Act	4,952	7,587	4,301	9,225	5,500	9,522	5,500
Environmental and Management Bureau									
Air Quality Management Fund	RA 8749	Fines and penalties collected by EMB and LTO related to the implementation of the Philippine Clean Air Act	<u>242,564</u>	<u>60,130</u>	<u>38,422</u>	<u>36,804</u>	<u>35,000</u>	<u>45,912</u>	<u>35,000</u>
		EMB	20,876	28,535	38,422	21,711	30,000	31,275	30,000
		LTO	221,688	31,595	-	15,093	5,000	14,637	5,000
Mines and Geo-Sciences Bureau	RA 7942	10% of royalties from mineral reservations	230,116	131,072	21,504	131,700	27,406	134,508	24,209
Palawan Council for Sustainable Development	RA 9147	Income from fines imposed and damages awarded, fees, charges, donations related to the implementation of the Wildlife Act	-	-	-	1,200	-	1,320	-
DEPARTMENT OF FINANCE			<u>3,653,046</u>	<u>846,984</u>	<u>512,654</u>	<u>1,098,177</u>	<u>941,161</u>	<u>1,741,565</u>	<u>940,081</u>
Bureau of Customs			<u>604,004</u>	<u>378,407</u>	<u>258,764</u>	<u>395,992</u>	<u>324,728</u>	<u>414,431</u>	<u>334,470</u>
Non-Intrusive Container Inspection System Project Fund	EO 592/EO 635	Income collected from the Container Security Fee (CSF)	421,868	333,929	258,764	350,625	288,728	368,157	298,470
Super Green Lane Trust Fund	EO 230/EO 563	Income from the service fees charged for shipments of qualified importers utilizing the Super Green Lane (SGL) Facility	182,136	44,478	-	45,367	36,000	46,274	36,000
Bureau of Internal Revenue			<u>1,042,065</u>	<u>417,136</u>	<u>20,788</u>	<u>417,136</u>	<u>417,136</u>	<u>1,042,065</u>	<u>417,136</u>
Special Education Fund	RA 5447	1% share in the taxes on locally-manufactured Virginia-type cigarettes	936,476	315,431	20,788	315,431	315,431	936,476	315,431
	EO 937	Penalties for delayed remittances by banks	105,589	101,705	-	101,705	101,705	105,589	101,705
Insurance Commission			<u>2,006,977</u>	<u>51,441</u>	<u>233,102</u>	<u>285,049</u>	<u>199,297</u>	<u>285,069</u>	<u>188,475</u>
Insurance Fund	RA 8424/PD 612	25% share in the premium tax collections of the BIR	1,941,843	-	110,964	231,530	145,778	231,550	73,996
Pre-Need Fund	RA 9829	Fees and charges and other income derived from the regulation of pre-need companies	65,134	51,441	122,138	53,519	53,519	53,519	114,479
DEPARTMENT OF HEALTH			<u>468,964</u>	<u>410,385</u>	<u>55,431</u>	<u>427,346</u>	<u>108,352</u>	<u>458,147</u>	<u>471,920</u>
Office of the Secretary									
	RA 6631/RA 8407 RA 6632/RA 7953	Share from Franchise Tax/VAT collected by Philippine Racing Club, Inc. and Manila Jockey Club, Inc. to benefit the Philippine Anti-Tuberculosis Society, Inc., the White Cross and the PCSO	-	12,931	12,931	14,224	29,420	15,647	29,420
Bureau of Quarantine and International Health Surveillance	RA 9271	50% of Income from Quarantine Services	23,518	64,471	42,500	55,000	78,932	56,000	56,000
Food and Drug Administration	RA 9502/RA 3270	Income collection from fees, fines, royalties and other charges	445,446	332,983	-	358,122	-	386,500	386,500

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DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT									
Bureau of Fire Protection	RA 9514	80% of the fees, fines and penalties collected under the new Fire Code of the Philippines	3,619,408	975,508	5,940	1,024,283	800,000	1,075,497	800,000
DEPARTMENT OF JUSTICE									
Land Registration Authority	PD 1529	20% of land registration fees/collections of the Register of Deeds of LGUs and LRA	<u>944,846</u> 772,280	<u>1,144,895</u> 1,096,587	<u>346,982</u> 324,308	<u>963,208</u> 915,218	<u>329,588</u> 300,851	<u>1,141,225</u> 1,096,587	<u>326,446</u> 303,802
Office of the Solicitor General	SCN LOI No. 270 as amended by LOI No. 278/ PD 736	50% of the total income from filing fees, certification fees and oath-taking fees of naturalized aliens under the old naturalization law	<u>6,842</u> 554	<u>2,425</u> 59	<u>20</u> -	<u>3,737</u> 50	<u>3,737</u> 50	<u>2,644</u> 50	<u>2,644</u> 50
	RA 9417	Monetary awards, collection fees and other income, fees and revenue	6,288	2,366	20	3,687	3,687	2,594	2,594
Presidential Commission on Good Government	RA 9700	10% of the proceeds from sale of assets, compromise agreements, and rental from PCGG property for the payment of lawful claims	165,725	45,883	22,654	44,253	25,000	41,994	20,000
DEPARTMENT OF LABOR AND EMPLOYMENT									
Office of the Secretary	EO 1022	Verification fees earned in foreign posts	<u>817,239</u> 811,222	<u>340,888</u> 340,556	<u>75,633</u> 75,155	<u>439,847</u> 439,317	<u>92,395</u> 91,895	<u>439,672</u> 439,317	<u>208,595</u> 208,095
National Conciliation and Mediation Board Special Voluntary Arbitration Fund	RA 6715	Collective Bargaining Agreement registration fees	6,017	332	478	530	500	355	500
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS									
Office of the Secretary	RA 8794	LTO - Motor Vehicle User's Charge (MVUC) Tax collections	<u>6,431,409</u>	<u>10,182,400</u>	<u>8,216,715</u>	<u>11,248,925</u>	<u>12,209,711</u>	<u>12,663,250</u>	<u>12,196,465</u>
Special Road Support Fund		80% of MVUC	3,485,112	8,806,400 ^{8/}	7,639,410	9,728,800 ^{8/}	9,960,229	10,952,000 ^{8/}	9,917,987
Special Local Road Fund		5 % of MVUC	2,217,185	550,400 ^{8/}	-	608,050 ^{8/}	1,212,764	684,500 ^{8/}	1,237,268
Special Road Safety Fund		7.5% of MVUC	729,112	825,600 ^{8/}	577,305	912,075 ^{8/}	1,036,718	1,026,750 ^{8/}	1,041,210
DEPARTMENT OF SCIENCE AND TECHNOLOGY									
Office of the Secretary	RA 7917	2% share from Military Camp Sales Proceeds Fund	-	-	263,009	12,106 ^{9/}	-	-	-
DEPARTMENT OF TOURISM									
Office of the Secretary Tourism Development Fund	RA 9593	Accreditation/training fees IDs, stickers and codes Rental fees Participation fees	6,669	<u>4,015</u> 1,114 507 1,483 911	<u>4,015</u> 1,114 507 1,483 911	<u>7,658</u> 4,173 1,365 1,392 728	5,538	<u>6,760</u> 3,010 1,356 1,483 911	2,000
DEPARTMENT OF TRADE AND INDUSTRY									
Office of the Secretary Micro, Small and Medium Enterprise Development Council Fund	RA 9501	90% of the penalties collected by BSP from lending institutions for non-compliance with provisions of the Amended Magna Carta for SMEs	50,054	20,497	20,257	16,931	16,931	20,829	20,829
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS									
Office of the Secretary Special Vehicle Pollution Control Fund	RA 8794	7.5% of MVUC	<u>6,852,010</u> 5,422,799	<u>1,491,844</u> 876,757	<u>646,728</u> 49,221	<u>1,613,065</u> 966,370	<u>1,438,406</u> 884,691	<u>1,762,574</u> 1,081,045	<u>1,536,916</u> 884,691
			5,280,845	825,600 ^{8/}	191	912,075 ^{8/}	801,832	1,026,750 ^{8/}	801,832

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Land Transportation Office Seat Belt Use Fund	RA 8750	Fines imposed for the enforcement of RA 8750	141,954	51,157	49,030	54,295	82,859	54,295	82,859
Maritime Industry Authority Marina Trust Fund	RA 9295	Tonnage fees	124,641	46,806	-	50,000	25,000	55,000	25,000
Office for Transportation Security National Civil Aviation Security Committee	LOI-414 A EO 277/ EO 311	Aviation security fees (part of the terminal fees) collected from passengers both domestic and international airports	1,304,570	568,281	597,507	596,695	528,715	626,529	627,225
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY									
Philippine Statistical Research and Training Institute Endowment Fund	EO 121	Interest income from Treasury bills/bonds	13,906	8,172	5,656	5,600	6,500	5,700	5,700
OTHER EXECUTIVE OFFICES			6,980,389	2,558,412	1,519,180	2,760,446	1,739,284	2,777,828	1,755,932
Commission on Higher Education Higher Education Development Fund	RA 7722	40% of travel tax collections of PTA 30% of the registration fees collected by PRC 1% of the gross sales of the lotto operation of PCSO	5,069,804	1,793,853 1,626,000 ^{8/} 22,853 145,000	928,643 833,333 12,976 82,334	1,916,638 1,732,000 ^{8/} 25,138 159,500	1,047,973	1,871,102 1,668,000 ^{8/} 27,652 175,450	1,011,008
Dangerous Drugs Board	RA 7953/RA 8407/RA 9165	Income from government service Fines and Penalties 25% of gross receipts from breakages of Philippine Racing Club Inc. and Manila Jockey Club, Inc. 10% of unclaimed and forfeited sweepstakes and lotto prizes from PCSO P5M per month from PAGCOR	71,428	100,499 25,781 851 1,867 12,000 60,000	77,000 22,500 1,000 6,300 12,000 60,000	101,800 22,500 1,000 6,300 12,000 60,000	77,000	102,450 23,000 1,050 6,400 12,000 60,000	77,000
Film Development Council of the Philippines Film Fund	RA 9167	Registration fees and other charges 35% of amusement tax collected from grade "B" films	5,949	69,358 720 68,638	96,092 860 69,000	69,860 860 69,000	69,860 860 69,000	69,860 860 69,000	69,860 860 69,000
Games and Amusement Board	EO 120 PD 871 EO 120 PD 871	3% on gross gate receipts - boxing, wrestling, karate 3% on gross gate receipts - basketball and other professional games 3% on gross radio and TV coverages - boxing, wrestling, karate 3% on gross radio and TV coverages - basketball and other professional games	12,362	9,979 232 6,321 126 3,300	8,663 232 6,321 126 3,300	9,979 232 6,321 126 3,300	12,288	10,148 263 6,321 164 3,400	9,500
Housing and Land Use Regulatory Board	EO 648	Service income from processing fees, fine and penalties, others	1,050,618	275,192	67,925	289,000	134,084	289,000	108,163
Movie and Television Review and Classification Board Sinking Fund	PD 1986	Review Fees Registration Fees Permit Fee - Import Permit Fee - Export Miscellaneous Income	- ^{4/}	20,659 14,718 5,273 106 24 538	11,423	68,725 55,010 9,135 450 130 4,000	36,645	110,768 95,958 9,253 758 139 4,660	63,129

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National Commission for Culture and the Arts National Commission for Culture and the Arts - Proper National Endowment Fund for Culture and the Arts	RA 7356	10% share of the annual PTA travel tax collection	770,228	259,000 ^{8/}	300,830	276,000 ^{8/}	332,990	295,000 ^{8/}	387,974
Philippine Sports Commission National Sports Development Fund	RA 6847	Income on taxes from horse races during special holidays, share from all taxes collected on imported athletic equipment, and proceeds from the sale of stamps depicting sports events Manila Jockey Club, Inc. Philippine Racing Club, Inc. Bureau of Customs	N/A	29,872	28,604	28,444	28,444	29,500	29,298
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS									
Cultural Center of the Philippines	PD 1158/RA 8424	50% tobacco inspection fees collected by BIR of the immediately preceding year	-	1,043,086	1,043,086	986,200	986,200	1,794,659	1,344,552
National Tobacco Administration	RA 4155	Tobacco Fund	-	7,000	7,000	7,000	7,000	9,000	9,000
Philippine Coconut Authority	RA 4155	Tobacco Fund	-	271,200	271,200	219,200	219,200	320,659	190,000
Philippine Coconut Authority	PD 1234/PD 1854/ RA 1145	Fees from copra exporters, oil millers, desiccators and other end-users of coconut products	-	14,450	14,450	10,000	10,000	15,000	15,000
Tourism Promotions Board Tourism Promotions Fund	RA 9593	70% of the 50% share of DOT in the net income of the Duty Free Philippines Corporation At least 25% of the 50% NG share remitted by the PAGCOR to the BTr At least 25% of the NG share remitted by the international airports and seaports to the BTr	-	750,436	750,436	750,000	750,000	1,450,000	1,130,552
TOTAL EARMARKED REVENUES			189,750,204	56,415,111	49,133,646	68,984,047	35,597,652	86,363,281	47,751,539

NOTE: Some of the balances reflected herein do not have a breakdown since these are already reported by the agencies as total or aggregate collections. Similarly, some of the proposed or programmed expenditures are not disaggregated or attributed to a specific revenue item since the law only provides that these expenditures be sourced from the collections of the agency. Meanwhile, expenditure columns for some agencies have not been provided with any amount because the DBM neither approved nor received any proposal from the agency.

^{1/} Revised projections as submitted by agencies during the FY 2015 Budget Preparation

^{2/} Expenditure level as provided in the GAA

^{3/} Projections submitted by agencies and/or recommendations of the DBM during the FY 2015 Budget Preparation

^{4/} Balance remitted back to the BTr

^{5/} Total Agrarian Reform Fund includes augmentation from the General Appropriations Act. Balance as of December 31, 2013 amounting P5.7 billion and expenditure amounting to P21.4 billion are based on PARC preliminary report, subject to reconciliation with the BTr and the DBM. 2013 actual expenditures only refer to allotment releases to DAR and other CARP implementing agencies. Revenue data are based on DAR and PCGG submission and do not yet include remittances/collections from other sources.

^{6/} Inclusive of loan repayments remitted to BTr (collection from ACEF borrowers) amounting to P199.6 million

^{7/} For reconciliation with the BTr

^{8/} Data or projections from DOF

^{9/} per BCDA

N/A - Information not yet available at the time of publication

SOURCE: Department of Budget and Management, Department of Finance and Agency submissions