Table B.8
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM, BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2009
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IV	Region IVA	Region IVB
DEPARTMENTS	**624,355,102**	**225,566,040**	**104,679,305**	**32,115,061**	**16,442,264**	**12,879,287**	**12,519,166**	**27,004,949**	**2,678,604**	**21,712,937**	**13,059,849**
Congress of the Philippines	6,366,416	5,304,002	1,062,414								
Office of the President	2,998,029	2,394,698	603,331								
Office of the Vice-President	182,769		182,769								
Department of Agrarian Reform	10,978,600	8,983,205	192,281		143,762	80,774	110,428	262,071	226,030		
Department of Agriculture	3,822,163	2,191,468	92,102		104,220	55,077	107,540	109,075	236,408		
Department of Budget and Management	849,929	389,954	227,444	14,355	14,747	13,232	16,872	13,138		13,715	13,245
Department of Education	165,941,969	23,697,994	1,042,868	14,087,239	9,349,320	3,421,389	6,312,657	14,045,484		14,896,459	5,240,147
State Universities and Colleges	22,566,476			8,434,611	1,219,437	572,958	875,739	1,395,988		922,350	552,475
Department of Energy	4,736,818	4,198,619	526,359								
Department of Environment and Natural Resources	12,478,367	2,584,695	4,977,785	165,905	285,958	330,403	409,002	443,589	79,377	269,622	271,745
Department of Finance	13,843,952	2,265,274	7,172,323	1,742,051	201,406	126,356	123,964	230,914	303,462		
Department of Foreign Affairs	12,038,889	7,640,025	4,398,864								
Department of Health	27,803,650	15,645,901	4,015,805	528,309	574,728	571,791	597,864	657,204		346,129	255,894
Department of the Interior and Local Government	61,936,067	43,198	58,133,507	420,117	227,399	165,883	206,560	307,095	162,858	146,402	91,016
Department of Justice	7,226,180	5,736,508	741,808	52,543	23,272	13,880	15,347	50,979	173,791		
Department of Labor and Employment	6,862,615	1,646,935	2,412,594	336,467	163,434	116,820	191,682	181,081	14,617	188,128	107,550
Department of National Defense	56,541,109	56,541,109									
Department of Public Works and Highways	119,988,414	42,484,240	871,910	5,216,352	3,322,137	6,927,070	2,719,954	8,570,958		4,749,248	6,430,628
Department of Science and Technology	5,440,928	3,194,098	1,422,410	15,536	67,056	39,550	97,480	27,177	49,761		
Department of Social Welfare and Development	10,505,373	7,762,944	1,703,508	241,670	63,130	35,293	49,521	76,205		67,338	25,880
Department of Tourism	1,738,923	863,809	698,696	30,836	10,635	12,570	7,609	5,921	14,159	10,000	
Department of Trade and Industry	2,769,021	421,250	1,574,275	56,090	43,746	48,210	46,226	63,950		44,646	34,828
Department of Transportation and Communications	23,560,782	8,138,904	7,896,714	571,048	287,979	75,158	344,785	152,381	912,450		
National Economic and Development Authority	2,338,835	1,033,283	439,451	58,181	54,290	64,182	47,641	60,409		58,900	36,441
Office of the Press Secretary	960,122	960,122									
Other Executive Offices	5,717,580	3,285,734	2,260,898	40,948							
Autonomous Region in Muslim Mindanao	9,794,824										
Joint Legislative-Executive Councils	1,771	1,771									
The Judiciary	12,789,319	12,699,868	89,451								
Civil Service Commission	620,331	77,876	194,108	43,528	22,518	19,258	18,200	23,589	32,170		
Commission on Audit	4,046,352	30,860	1,325,829		182,255	139,023	163,537	237,237	323,743		
Commission on Elections	5,495,863	4,354,831		59,275	80,835	50,410	56,558	90,504	149,778		
Office of the Ombudsman	1,159,350	740,115	419,235								
Commission on Human Rights	253,316	252,750	566								
SPECIAL PURPOSE FUNDS	**790,644,898**	**113,418,222**	**414,254,756**	**20,260,841**	**14,433,985**	**8,184,327**	**13,480,853**	**24,352,761**	**75,903**	**26,658,345**	**10,970,804**
Budgetary Support to Government Corporations	29,355,436	26,594,045	1,679,303	222,088			800,000				
Agriculture and Fisheries Modernization Program	42,406,757	26,070,439	11,377,647	248,479	356,792	351,188	129,509	300,852	75,903		53,500
Allocations to Local Government Units	271,085,371	18,534,210	-	19,210,274	13,837,193	7,693,139	12,351,344	23,631,909	-	26,278,345	10,777,304
AFP Modernization Program	5,000,000		5,000,000								
Calamity Fund	2,000,000	2,000,000									
Contingent Fund	800,000	800,000									
DepEd - School Building Program	2,000,000	2,000,000									
E-Government Fund	1,000,000	1,000,000									
General Fund Adjustments	1,000,000	1,000,000									
International Commitments Fund	1,588,198	1,529,198	59,000								
Miscellaneous Personnel Benefits Fund	31,030,330	31,030,330									
National Unification Fund	50,000		50,000								
Pension and Gratuity Fund	71,067,806	1,000,000	70,067,806								
Priority Development Assistance Fund	6,240,000	1,860,000		580,000	240,000	140,000	200,000	420,000		380,000	140,000
Tax Expenditure Fund	23,371,000		23,371,000								
Debt Service Fund-Interest Payment	302,650,000		302,650,000								
GRAND TOTAL	**1,415,000,000**	**338,984,262**	**518,934,061**	**52,375,902**	**30,876,249**	**21,063,614**	**26,000,019**	**51,357,710**	**2,754,507**	**48,371,282**	**24,030,653**

Table B.8
REGIONAL ALLOCATION OF THE EXPENDITURE PR(
(In Thousand Pesos)

Particulars	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
DEPARTMENTS	**18,948,884**	**24,573,474**	**17,917,684**	**16,210,811**	**13,552,761**	**17,095,440**	**13,584,412**	**11,934,662**	**11,726,409**	**10,153,103**
Congress of the Philippines										
Office of the President										
Office of the Vice-President										
Department of Agrarian Reform	117,651	193,673	127,635	125,978	89,544	72,234	91,722	104,059	57,553	
Department of Agriculture	113,927	102,912	153,310	108,626	106,043	91,855	103,975	105,433	40,192	
Department of Budget and Management	14,951	14,622	15,624	14,132	16,316	13,691	16,214	14,415	13,262	
Department of Education	10,897,916	13,620,903	10,316,939	8,390,010	6,234,894	6,987,889	6,671,982	6,099,183	4,628,696	
State Universities and Colleges	1,108,521	1,429,367	651,279	1,301,992	907,155	492,945	287,618	2,138,879	275,162	
Department of Energy			11,840							
Department of Environment and Natural Resources	279,347	321,286	289,220	314,777	288,793	318,583	328,967	260,415	243,755	15,143
Department of Finance	168,657	279,346	242,577	168,548	154,365	307,890	198,534	129,520	28,765	
Department of Foreign Affairs										
Department of Health	596,905	622,161	693,375	364,941	505,549	621,612	577,808	329,715	297,959	
Department of the Interior and Local Government	267,122	282,148	247,139	261,993	176,482	216,281	169,825	167,035	150,255	93,752
Department of Justice	17,353	29,890	39,257	75,990	14,246	20,624	194,699	13,423	12,570	
Department of Labor and Employment	191,818	234,100	159,793	177,654	148,061	165,162	171,372	131,565	123,782	
Department of National Defense										
Department of Public Works and Highways	4,011,505	6,308,132	3,894,482	3,700,922	3,972,232	5,518,239	4,132,044	1,898,270	5,260,091	
Department of Science and Technology	71,056	55,422	89,507	48,889	24,140	84,840	45,556	65,953	42,497	
Department of Social Welfare and Development	46,853	46,044	68,195	53,612	72,583	47,778	69,567	46,659	28,593	
Department of Tourism	7,202	15,593	14,672	6,400	5,828	8,840	8,239	11,758	6,156	
Department of Trade and Industry	55,847	51,257	52,338	42,253	43,904	47,192	61,216	43,680	38,113	
Department of Transportation and Communications	530,512	548,149	477,856	685,434	468,581	1,729,523	128,675	110,979	364,654	137,000
National Economic and Development Authority	56,700	60,255	55,687	57,554	48,141	50,346	48,700	45,712	40,224	22,738
Office of the Press Secretary										
Other Executive Offices	100,000				30,000					
Autonomous Region in Muslim Mindanao										9,794,824
Joint Legislative-Executive Councils										
The Judiciary										
Civil Service Commission	21,257	23,594	21,378	23,524	19,700	21,054	21,924	20,676	15,977	
Commission on Audit	196,623	236,675	207,533	200,243	157,642	197,534	188,836	127,907	53,895	76,980
Commission on Elections	77,161	97,945	88,048	87,339	68,562	81,328	66,939	69,426	4,258	12,666
Office of the Ombudsman										
Commission on Human Rights										
SPECIAL PURPOSE FUNDS	**16,071,471**	**20,971,575**	**18,080,960**	**16,413,286**	**10,381,141**	**14,382,327**	**12,186,282**	**12,265,430**	**10,426,106**	**13,375,523**
Budgetary Support to Government Corporations					60,000					
Agriculture and Fisheries Modernization Program	364,173	48,523	45,407	485,595	89,479	792,097	83,376	1,121,989	411,809	
Allocations to Local Government Units	15,427,298	20,563,052	17,735,553	15,687,691	10,051,662	13,350,230	11,882,906	11,003,441	9,854,297	13,215,523
AFP Modernization Program										
Calamity Fund										
Contingent Fund										
DepEd - School Building Program										
E-Government Fund										
General Fund Adjustments										
International Commitments Fund										
Miscellaneous Personnel Benefits Fund										
National Unification Fund										
Pension and Gratuity Fund										
Priority Development Assistance Fund	280,000	360,000	300,000	240,000	180,000	240,000	220,000	140,000	160,000	160,000
Tax Expenditure Fund										
Debt Service Fund-Interest Payment										
GRAND TOTAL	**35,020,355**	**45,545,049**	**35,998,644**	**32,624,097**	**23,933,902**	**31,477,767**	**25,770,694**	**24,200,092**	**22,152,515**	**23,528,626**