

Table B.8

EXPENDITURE PROGRAM BY SECTOR, FYs 2014-2016

(In thousand pesos)

| PARTICULARS | LEVEL | | | PERCENT DISTRIBUTION | | |
|---|------------------|------------------|---------------------|----------------------|---------------|--------------------|
| | FY 2014 | FY 2015 | FY 2016 Proposed | FY 2014 | FY 2015 | FY 2016 Enacted |
| ECONOMIC SERVICES | 492,502 | 706,991 | 834,029 | 24.39 | 27.13 | 27.78 |
| Agriculture and Agrarian Reform | 86,807 | 114,460 | 122,233 | 4.30 | 4.39 | 4.07 |
| Natural Resources and Environment | 21,282 | 23,797 | 24,336 | 1.05 | 0.91 | 0.81 |
| Trade and Industry | 5,741 | 5,971 | 8,660 | 0.28 | 0.23 | 0.29 |
| Tourism | 3,656 | 4,631 | 6,223 | 0.18 | 0.18 | 0.21 |
| Power and Energy | 18,394 | 9,476 | 7,235 | 0.91 | 0.36 | 0.24 |
| Water Resources Development and Flood Control | 25,556 | 39,756 | 53,386 | 1.27 | 1.53 | 1.78 |
| Communications, Roads and Other Transport | 202,164 | 340,157 | 420,596 | 10.01 | 13.05 | 14.01 |
| Other Economic Services | 9,361 | 32,291 | 41,343 | 0.46 | 1.24 | 1.38 |
| Subsidy to Local Government Units | 119,541 | 136,451 | 150,017 | 5.92 | 5.24 | 5.00 |
| SOCIAL SERVICES | 764,589 | 952,740 | 1,119,812 | 37.87 | 36.56 | 37.30 |
| Education, Culture and Manpower Development | 325,801 | 453,013 | 551,097 | 16.14 | 17.38 | 18.36 |
| Health | 84,986 | 96,258 | 132,738 | 4.21 | 3.69 | 4.42 |
| Social Security, Welfare and Employment | 199,073 | 246,738 | 241,655 | 9.86 | 9.47 | 8.05 |
| Housing and Community Development | 26,691 | 10,349 | 33,481 | 1.32 | 0.40 | 1.12 |
| Land Distribution | - | 100 | 100 | 0.00 | 0.00 | 0.00 |
| Other Social Services | 1,667 | 2,035 | 2,153 | 0.08 | 0.08 | 0.07 |
| Subsidy to Local Government Units | 126,372 | 144,248 | 158,589 | 6.26 | 5.54 | 5.28 |
| DEFENSE | 87,195 | 115,785 | 130,687 | 4.32 | 4.44 | 4.35 |
| Domestic Security | 87,195 | 115,785 | 130,687 | 4.32 | 4.44 | 4.35 |
| GENERAL PUBLIC SERVICES | 340,195 | 431,120 | 497,975 | 16.85 | 16.54 | 16.59 |
| General Administration | 119,164 | 153,402 | 174,076 | 5.90 | 5.89 | 5.80 |
| Public Order and Safety | 121,968 | 143,035 | 173,205 | 6.04 | 5.49 | 5.77 |
| Other General Public Services | 3,430 | 25,522 | 30,680 | 0.17 | 0.98 | 1.02 |
| Subsidy to Local Government Units | 95,633 | 109,161 | 120,013 | 4.74 | 4.19 | 4.00 |
| NET LENDING | 13,395 | 26,500 | 26,500 | 0.66 | 1.02 | 0.88 |
| DEBT-SERVICE-INTEREST PAYMENTS | 321,185 | 372,863 | 392,797 | 15.91 | 14.31 | 13.09 |
| GRAND TOTAL | 2,019,062 | 2,606,000 | 3,001,800 | 100.00 | 100.00 | 100.00 |

Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016
(In thousand pesos)

| PARTICULARS | FY 2014 Actual | FY 2015 Adjusted | FY 2016 Enacted |
|--|--------------------|---------------------|--------------------|
| ECONOMIC SERVICES | 492,502,220 | 706,991,061 | 834,028,944 |
| Agriculture and Agrarian Reform | 86,806,838 | 114,460,195 | 122,232,576 |
| Department/Agencies | 64,871,350 | 60,855,846 | 60,266,518 |
| Department of Agriculture | 54,077,012 | 49,323,327 | 48,942,572 |
| Office of the Secretary | 47,221,984 | 39,383,642 | 40,633,232 |
| Agricultural Credit Policy Council | 56,021 | 2,037,843 | 45,222 |
| Bureau of Fisheries and Aquatic Resources | 5,230,096 | 6,352,522 | 6,738,945 |
| Philippine Center for Postharvest Development and Mechanization | 193,322 | 209,404 | 243,215 |
| Cotton Development Administration | 37,320 | - | - |
| Fertilizer and Pesticide Authority | - | - | - |
| Fiber Industry Development Authority | 195,098 | - | - |
| Livestock Development Council | 34,286 | - | - |
| National Agricultural and Fishery Council | 249,391 | - | - |
| National Meat Inspection Service | 371,105 | 428,634 | 392,673 |
| Philippine Fiber Industry Development Authority | - | 336,852 | 240,896 |
| Philippine Council for Agriculture and Fisheries | - | 169,636 | 171,206 |
| Philippine Carabao Center | 488,389 | 404,794 | 477,183 |
| Department of Agrarian Reform | 9,664,501 | 10,486,174 | 10,286,022 |
| Other Executive Offices | 57,811 | 60,857 | 79,391 |
| Fertilizer and Pesticide Authority | 57,811 | 60,857 | 79,391 |
| Department of Science and Technology | 1,072,026 | 985,488 | 958,533 |
| Philippine Council for Aquatic, Agriculture and Natural Resources Research and Development | 1,072,026 | 985,488 | 958,533 |
| Budgetary Support to Government Corporations | 21,935,488 | 39,840,715 | 45,058,819 |
| National Agribusiness Corporation | - | - | - |
| National Dairy Authority | 299,542 | 170,472 | 190,472 |
| National Food Authority | 15,247,122 | 4,250,000 | 4,250,000 |
| National Irrigation Administration | 1,065,683 | 28,750,441 | 32,743,184 |
| National Tobacco Administration | 656,700 | 190,000 | 636,500 |
| Philippine Coconut Authority | 2,884,190 | 4,085,772 | 1,287,887 |
| Philippine Crop Insurance Corporation | 1,183,771 | 1,300,000 | 1,600,000 |
| Philippine Rice Research Institute | 546,440 | 518,000 | 518,000 |
| Southern Philippines Development Authority | 52,040 | 42,030 | 42,030 |
| Quedan and Rural Credit Guarantee Corporation | - | - | - |
| Bases Conversion and Development Authority | - | - | 1,703,814 |
| Philippine Fisheries Development Authority | - | 534,000 | 288,627 |
| Sugar Regulatory Administration | - | - | 1,798,305 |
| Other Special Purpose Funds | - | 13,763,634 | 16,907,239 |
| National Disaster Risk Reduction and Management Fund (Calamity Fund) | - | 2,114,000 | 5,873,225 |
| Miscellaneous Personnel Benefits Fund | - | 2,582,384 | 2,117,764 |
| Rehabilitation and Reconstruction Program | - | 151,000 | - |
| Priority Development Assistance Fund | - | - | - |
| Payapa at Masaganang Pamayanan Fund | - | - | - |
| Tax Expenditures Fund | - | 8,916,250 | 8,916,250 |
| Natural Resources and Environment | 21,282,237 | 23,796,781 | 24,336,249 |
| Department/Agencies | 21,282,237 | 21,683,922 | 22,603,533 |
| Department of Environment and Natural Resources | 20,926,548 | 21,286,677 | 22,082,099 |

Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016
(In thousand pesos)

| PARTICULARS | FY 2014 Actual | FY 2015 Adjusted | FY 2016 Enacted |
|---|-------------------|---------------------|--------------------|
| Office of the Secretary | 16,929,508 | 18,461,876 | 17,611,874 |
| Environmental Management Bureau | 1,332,678 | 849,848 | 1,967,810 |
| Mines and Geo-Sciences Bureau | 1,142,328 | 819,579 | 1,081,152 |
| National Mapping and Resource Information Authority | 1,522,034 | 1,155,374 | 1,421,263 |
| Other Executive Offices | 192,646 | 249,870 | 375,826 |
| Pasig River Rehabilitation Commission | 121,113 | 169,615 | 136,209 |
| Climate Change Commission | 71,533 | 80,255 | 239,617 |
| Department of Science and Technology | 163,043 | 147,375 | 145,608 |
| Forest Products Research and Development Institute | 163,043 | 147,375 | 145,608 |
| Budgetary Support to Government Corporations | - | - | - |
| Laguna Lake Development Authority | - | - | - |
| Natural Resources Development Corporation | - | - | - |
| Other Special Purpose Funds | - | 2,112,859 | 1,732,716 |
| Miscellaneous Personnel Benefits Fund | - | 2,112,859 | 1,732,716 |
| Priority Development Assistance Fund | - | - | - |
| Trade and Industry | 5,741,020 | 5,971,325 | 8,659,631 |
| Department/Agencies | 5,194,263 | 5,092,739 | 5,758,886 |
| Department of Science and Technology | 1,518,024 | 1,249,800 | 1,457,840 |
| Industrial Technology Development Institute | 268,824 | 256,554 | 266,137 |
| Metals Industry Research and Development Center | 553,141 | 190,550 | 308,872 |
| Philippine Council for Industry, Energy and Emerging Technology Research and Development | 543,134 | 619,677 | 690,086 |
| Philippine Textile Research Institute | 63,831 | 72,059 | 77,041 |
| Technology Application and Promotion Institute | 89,094 | 110,960 | 115,704 |
| Department of Trade and Industry | 3,676,239 | 3,842,939 | 4,301,046 |
| Office of the Secretary | 3,233,046 | 3,363,239 | 3,676,880 |
| Board of Investments | 253,115 | 265,875 | 406,387 |
| Construction Industry Authority of the Philippines | 59,739 | 87,978 | 92,881 |
| Construction Manpower Development Foundation | 18,197 | - | - |
| Philippine Trade Training Center | 40,708 | 48,801 | 44,954 |
| Design Center of the Philippines | 71,434 | 77,046 | 79,944 |
| Budgetary Support to Government Corporations | 546,757 | 526,443 | 2,611,959 |
| Cagayan Economic Zone Authority | - | - | - |
| Center for International Trade Expositions and Missions | 186,443 | 186,443 | 195,000 |
| Food Terminal, Incorporated | - | - | - |
| Cottage Industry Technology Center | 20,168 | - | - |
| Aurora Pacific Economic Zone and Freeport Authority | 48,500 | 40,000 | 40,000 |
| Zamboanga City Special Economic Zone Authority | 82,000 | 100,000 | 146,000 |
| Philippine Economic Zone Authority | - | - | 2,105,959 |
| Small Business Corporation | 109,646 | 100,000 | - |
| Technology Resource Center | - | - | - |
| Authority of the Freeport Area of Bataan | 100,000 | 100,000 | 125,000 |
| National Development Company | - | - | - |
| Other Special Purpose Funds | - | 352,143 | 288,786 |
| Miscellaneous Personnel Benefits Fund | - | 352,143 | 288,786 |
| Priority Development Assistance Fund | - | - | - |
| Tourism | 3,656,366 | 4,631,499 | 6,222,948 |
| Department/Agencies | 2,008,002 | 2,505,916 | 3,644,611 |
| Department of Tourism | 2,008,002 | 2,505,916 | 3,644,611 |

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016
(In thousand pesos)

| PARTICULARS | FY 2014 Actual | FY 2015 Adjusted | FY 2016 Enacted |
|--|--------------------|---------------------|--------------------|
| Office of the Secretary | 1,734,197 | 2,307,193 | 2,984,953 |
| Intramuros Administration | 36,174 | 41,062 | 446,071 |
| National Parks Development Committee | 237,631 | 157,661 | 213,587 |
| Budgetary Support to Government Corporations | 1,648,364 | 2,008,202 | 2,482,075 |
| Cultural Center of the Philippines | 260,864 | 217,000 | 565,500 |
| Development Academy of the Philippines | 137,500 | 160,650 | 276,023 |
| Philippine Convention and Visitors Corporation | - | - | - |
| Tourism Infrastructure and Enterprise Zone Authority | - | - | - |
| Tourism Promotions Board | 1,250,000 | 1,630,552 | 1,640,552 |
| Other Special Purpose Funds | - | 117,381 | 96,262 |
| Miscellaneous Personnel Benefits Fund | - | 117,381 | 96,262 |
| Power and Energy | 18,394,459 | 9,475,919 | 7,235,343 |
| Department/Agencies | 1,367,409 | 5,358,538 | 2,598,756 |
| Department of Energy | 900,278 | 4,612,932 | 1,865,939 |
| Department of Science and Technology | 256,857 | 258,007 | 256,653 |
| Philippine Nuclear Research Institute | 256,857 | 258,007 | 256,653 |
| Other Executive Offices | 210,274 | 487,599 | 476,164 |
| Energy Regulatory Commission | 210,274 | 487,599 | 476,164 |
| Budgetary Support to Government Corporations | 17,027,050 | 4,000,000 | 4,540,325 |
| National Transmission Corporation | - | - | - |
| National Power Corporation | 2,000,000 | 2,000,000 | 2,063,341 |
| National Electrification Administration | 7,745,000 | 2,000,000 | 2,476,984 |
| Power Sector Assets and Liabilities Management Corporation | 7,282,050 | - | - |
| Other Special Purpose Funds | - | 117,381 | 96,262 |
| Miscellaneous Personnel Benefits Fund | - | 117,381 | 96,262 |
| Water Resources Development and Flood Control | 25,555,819 | 39,756,400 | 53,386,109 |
| Department/Agencies | 24,990,819 | 39,501,650 | 51,736,812 |
| Department of Public Works and Highways | 24,920,894 | 39,411,327 | 51,624,102 |
| Office of the Secretary | 24,920,894 | 39,411,327 | 51,624,102 |
| Department of Environment and Natural Resources | 69,925 | 90,323 | 112,710 |
| National Water Resources Board | 69,925 | 90,323 | 112,710 |
| Budgetary Support to Government Corporations | 565,000 | - | 1,394,547 |
| Local Water Utilities Administration | 565,000 | - | 1,394,547 |
| Metropolitan Waterworks and Sewerage System | - | - | - |
| Other Special Purpose Funds | - | 254,750 | 254,750 |
| Tax Expenditures Fund | - | 254,750 | 254,750 |
| Communications, Roads and Other Transport | 202,164,049 | 340,156,643 | 420,596,027 |
| Department/Agencies | 200,529,008 | 320,920,783 | 392,717,218 |
| Department of Public Works and Highways | 166,203,195 | 262,843,233 | 344,293,052 |
| Office of the Secretary | 166,203,195 | 262,843,233 | 344,293,052 |
| Department of Transportation and Communications | 33,257,689 | 54,537,699 | 44,298,274 |
| Office of the Secretary | 27,188,174 | 46,927,396 | 35,985,881 |
| Civil Aeronautics Board | 59,391 | 71,088 | 100,758 |
| Maritime Industry Authority | 887,037 | 1,197,373 | 1,335,865 |
| Office of Transportation Cooperatives | 17,644 | 18,834 | 22,171 |
| Office for Transportation Security | 541,611 | 682,267 | 635,887 |
| Philippine Coast Guard | 4,539,300 | 5,613,080 | 6,191,922 |

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(In thousand pesos)

| PARTICULARS | FY 2014 Actual | FY 2015 Adjusted | FY 2016 Enacted |
|--|--------------------|---------------------|----------------------|
| Toll Regulatory Board | 24,532 | 27,661 | 25,790 |
| Department of Science and Technology | 786,468 | 3,208,279 | 3,709,582 |
| Information and Communications Technology Office | 786,468 | 3,208,279 | 3,709,582 |
| Other Executive Offices | 281,656 | 331,572 | 416,310 |
| National Telecommunications Commission | 281,656 | 331,572 | 416,310 |
| Budgetary Support to Government Corporations | 1,635,041 | 3,667,857 | 3,243,886 |
| Philippine National Railways | 344,000 | 546,860 | 1,820,122 |
| North Luzon Railways Corporation | - | - | - |
| Philippine Postal Corporation | 1,291,041 | 301,000 | 501,000 |
| Light Rail Transit Authority | - | 2,819,997 | 922,764 |
| Civil Aviation Authority of the Philippines | - | - | - |
| Other Special Purpose Funds | - | 15,568,003 | 24,634,923 |
| National Disaster Risk Reduction and Management Fund (Calamity Fund) | - | 5,572,000 | 15,480,421 |
| Rehabilitation and Reconstruction Program | - | 398,000 | - |
| Miscellaneous Personnel Benefits Fund | - | 2,465,003 | 2,021,502 |
| Priority Development Assistance Fund | - | - | - |
| Tax Expenditures Fund | - | 7,133,000 | 7,133,000 |
| Other Economic Services | 9,360,777 | 32,291,148 | 41,343,229 |
| Department/Agencies | 3,708,301 | 3,983,108 | 5,003,222 |
| Department of Science and Technology | 3,631,569 | 3,917,115 | 4,927,655 |
| Office of the Secretary | 3,437,525 | 3,059,507 | 3,927,177 |
| Advanced Science and Technology Institute | 77,153 | 744,957 | 872,899 |
| National Academy of Science and Technology | 62,158 | 61,812 | 67,644 |
| Science and Technology Information Institute | 54,733 | 50,839 | 59,935 |
| Department of Environment and Natural Resources | 76,732 | 65,993 | 75,567 |
| Palawan Council for Sustainable Development Staff | 76,732 | 65,993 | 75,567 |
| Budgetary Support to Government Corporations | 92,961 | 86,606 | 125,775 |
| Budgetary Support to Government Corporations - Others | - | 28,606 | 28,606 |
| Budgetary Support to Government Corporations | 92,961 | 58,000 | 97,169 |
| Credit Information Corporation | 71,961 | 45,000 | 69,000 |
| Philippine Center for Economic Development | 21,000 | 13,000 | 28,169 |
| Other Special Purpose Funds | 5,559,515 | 28,221,434 | 36,214,232 |
| Allocations to Local Government Units | 5,559,515 | 27,904,053 | 35,917,970 |
| Special Shares of Local Government Units in the Proceeds of National Taxes | 5,559,515 | 27,904,053 | 35,917,970 |
| Special Shares of Local Government Units in the Proceeds of Fire Code Fees | - | 200,000 | 200,000 |
| Miscellaneous Personnel Benefits Fund | - | 117,381 | 96,262 |
| Subsidy to Local Government Units | 119,540,654 | 136,451,150 | 150,016,831 |
| SOCIAL SERVICES | 764,589,486 | 952,740,426 | 1,119,811,981 |
| Education, Culture and Manpower Development | 325,801,091 | 453,012,711 | 551,096,761 |
| Department/Agencies | 325,801,091 | 402,553,132 | 508,492,480 |
| Department of Education | 271,623,772 | 341,451,180 | 433,383,160 |
| Office of the Secretary | 270,468,389 | 338,980,104 | 431,105,916 |
| Philippine High School for the Arts | 63,718 | 140,722 | 102,859 |
| National Council for Children's Television | 11,556 | 13,335 | 14,008 |
| National Museum | 673,531 | 1,659,884 | 1,323,086 |

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(In thousand pesos)

| PARTICULARS | FY 2014 Actual | FY 2015 Adjusted | FY 2016 Enacted |
|--|-------------------|---------------------|--------------------|
| National Book Development Board | 23,097 | 24,120 | 29,873 |
| State Universities and Colleges | 37,774,839 | 44,397,334 | 49,661,330 |
| Early Childhood Care and Development Council | 383,481 | 633,015 | 807,418 |
| Department of the Interior and Local Government | 1,409,555 | 1,758,016 | 1,879,918 |
| Local Government Academy | 154,601 | 213,548 | 259,992 |
| Philippine Public Safety College | 1,254,954 | 1,544,468 | 1,619,926 |
| Department of Labor and Employment | 5,348,740 | 5,513,103 | 6,971,235 |
| National Maritime Polytechnic | 68,786 | 71,034 | 110,641 |
| Technical Education and Skills Development Authority | 5,279,954 | 5,442,069 | 6,860,594 |
| Department of National Defense | 58,713 | 151,918 | 69,397 |
| National Defense College of the Philippines | 58,713 | 151,918 | 69,397 |
| Department of Science and Technology | 2,650,824 | 3,347,958 | 4,257,535 |
| Philippine Science High School | 903,510 | 1,109,431 | 2,010,857 |
| Science Education Institute | 1,747,314 | 2,238,527 | 2,246,678 |
| Other Executive Offices | 6,934,648 | 5,933,623 | 12,269,905 |
| Commission on Higher Education | 5,544,108 | 3,402,006 | 9,657,364 |
| Commission on the Filipino Language | 47,663 | 43,335 | 65,648 |
| National Commission for Culture and the Arts | 986,372 | 2,140,498 | 2,201,432 |
| National Commission for Culture and the Arts (Proper) | 363,712 | 483,679 | 866,206 |
| National Historical Commission of the Philippines (National Historical Institute) | 338,235 | 792,709 | 934,845 |
| National Library of the Philippines | 190,633 | 275,093 | 272,035 |
| National Archives of the Philippines (formerly Records Management and Archives Office) | 93,792 | 589,017 | 128,346 |
| Philippine Sports Commission | 210,682 | 220,304 | 223,177 |
| Film Development Council of the Philippines | 145,823 | 127,480 | 122,284 |
| Other Special Purpose Funds | - | 50,459,579 | 42,604,281 |
| Allocation for Capital Outlays of State Universities and Colleges | - | - | - |
| Department of Education - School Building Program | - | - | - |
| National Disaster Risk Reduction and Management Fund (Calamity Fund) | - | 644,000 | 1,789,194 |
| Miscellaneous Personnel Benefits Fund | - | 49,769,579 | 40,815,087 |
| Rehabilitation and Reconstruction Program | - | 46,000 | - |
| Priority Development Assistance Fund | - | - | - |
| Health | 84,985,778 | 96,257,782 | 132,737,650 |
| Department/Agencies | 48,404,688 | 90,312,583 | 127,021,632 |
| Department of Health | 46,497,384 | 88,408,310 | 124,954,946 |
| Office of the Secretary | 45,863,290 | 87,766,979 | 124,060,292 |
| Commission on Population | 301,476 | 316,009 | 360,826 |
| National Nutrition Council | 332,618 | 325,322 | 533,828 |
| Other Executive Offices | 184,801 | 199,859 | 195,918 |
| Dangerous Drugs Board | 184,801 | 199,859 | 195,918 |
| Department of National Defense | 1,017,272 | 915,840 | 1,110,161 |
| Veterans Memorial Medical Center | 1,017,272 | 915,840 | 1,110,161 |
| Department of Science and Technology | 705,231 | 788,574 | 760,607 |
| Food and Nutrition Research Institute | 258,216 | 303,346 | 265,354 |
| Philippine Council for Health Research and Development | 447,015 | 485,228 | 495,253 |
| Budgetary Support to Government Corporations | 36,581,090 | 2,690,684 | 2,469,331 |
| Local Water Utilities Administration | - | - | - |
| Lung Center of the Philippines | 203,400 | 191,270 | 202,144 |
| National Kidney and Transplant Institute | 229,000 | 459,779 | 565,071 |
| Philippine Children's Medical Center | 365,000 | 1,616,257 | 927,323 |

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| PARTICULARS | FY 2014 Actual | FY 2015 Adjusted | FY 2016 Enacted |
|--|--------------------|---------------------|--------------------|
| Philippine Heart Center | 402,000 | 373,378 | 719,147 |
| Philippine Institute of Traditional and Alternative Health Care | 49,800 | 50,000 | 55,646 |
| Philippine Health Insurance Corporation | 35,331,890 | - | - |
| Other Special Purpose Funds | - | 3,254,515 | 3,246,687 |
| Miscellaneous Personnel Benefits Fund | - | 2,699,765 | 2,214,026 |
| National Disaster Risk Reduction and Management Fund (Calamity Fund) | - | 280,000 | 777,911 |
| Rehabilitation and Reconstruction Program | - | 20,000 | - |
| Tax Expenditures Fund | - | 254,750 | 254,750 |
| Priority Development Assistance Fund | - | - | - |
| Social Security, Welfare and Employment | 199,073,071 | 246,738,283 | 241,655,012 |
| Department/Agencies | 106,134,712 | 116,816,733 | 125,118,439 |
| Department of Justice | 1,940,660 | 1,949,304 | 2,061,141 |
| Public Attorney's Office | 1,940,660 | 1,949,304 | 2,061,141 |
| Department of Labor and Employment | 6,639,275 | 5,891,641 | 11,114,974 |
| Office of the Secretary | 5,173,323 | 4,461,400 | 9,419,688 |
| Institute for Labor Studies | 26,119 | 25,725 | 30,613 |
| National Conciliation and Mediation Board | 184,480 | 163,438 | 184,935 |
| National Labor Relations Commission | 736,940 | 699,422 | 790,846 |
| National Wages and Productivity Commission | 168,765 | 175,064 | 186,259 |
| Philippine Overseas Employment Administration | 349,648 | 366,592 | 502,633 |
| Department of National Defense | 11,024,929 | 385,836 | 498,512 |
| Philippine Veterans Affairs Office (Proper) | 11,024,929 | 385,836 | 498,512 |
| Department of Social Welfare and Development | 86,095,286 | 108,166,531 | 110,905,794 |
| Office of the Secretary | 85,893,597 | 107,937,839 | 110,560,165 |
| Council for the Welfare of Children | 37,288 | 39,351 | 49,509 |
| Inter-Country Adoption Board | 38,056 | 43,158 | 45,892 |
| National Youth Commission | 86,744 | 83,184 | 91,109 |
| National Council on Disability Affairs | 39,095 | 42,327 | 46,401 |
| Juvenile Justice and Welfare Council | 506 | 20,672 | 112,718 |
| Other Executive Offices | 434,562 | 423,421 | 538,018 |
| Commission on Filipinos Overseas | 83,616 | 85,312 | 88,750 |
| Philippine Commission on Women (National Commission on the Role of Filipino Women) | 54,592 | 59,509 | 116,814 |
| National Anti-Poverty Commission | 185,067 | 155,916 | 198,113 |
| Presidential Commission for the Urban Poor | 111,287 | 122,684 | 134,341 |
| Other Special Purpose Funds | 92,938,359 | 129,921,550 | 116,536,573 |
| Miscellaneous Personnel Benefits Fund | - | 939,049 | 770,096 |
| National Disaster Risk Reduction and Management Fund (Calamity Fund) | - | 2,016,000 | 5,600,956 |
| Rehabilitation and Reconstruction Program | - | 144,000 | - |
| Pension and Gratuity Fund | 92,938,359 | 126,668,501 | 109,973,021 |
| Contingent Fund | - | 154,000 | 192,500 |
| Payapa at Masaganang Pamayanan Fund | - | - | - |
| Priority Development Assistance Fund | - | - | - |
| Housing and Community Development | 26,691,366 | 10,348,734 | 33,480,658 |
| Department/Agencies | 442,636 | 438,488 | 997,660 |
| Other Executive Offices | 442,636 | 438,488 | 997,660 |
| Housing and Land Use Regulatory Board | 322,846 | 315,625 | 871,609 |
| Housing and Urban Development Coordinating Council | 119,790 | 122,863 | 126,051 |
| Budgetary Support to Government Corporations | 26,248,730 | 9,792,865 | 32,386,736 |

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(In thousand pesos)

| PARTICULARS | FY 2014 Actual | FY 2015 Adjusted | FY 2016 Enacted |
|---|-------------------|---------------------|--------------------|
| Home Guaranty Corporation | 500,000 | - | - |
| National Home Mortgage Finance Corporation | 1,000,000 | 1,000,000 | 1,000,000 |
| National Housing Authority | 21,313,992 | 5,050,000 | 30,478,220 |
| National Livelihood Development Corporation | - | - | - |
| Social Housing Finance Corporation | 3,434,738 | 3,742,865 | 908,516 |
| Other Special Purpose Funds | - | 117,381 | 96,262 |
| Miscellaneous Personnel Benefits Fund | - | 117,381 | 96,262 |
| Land Distribution | - | 100,000 | 100,000 |
| Other Special Purpose Funds | - | 100,000 | 100,000 |
| Agrarian Reform Fund | - | 100,000 | 100,000 |
| Land Bank of the Philippines | - | 100,000 | 100,000 |
| Other Social Services | 1,666,631 | 2,034,557 | 2,152,678 |
| Department/Agencies | 1,666,631 | 1,682,414 | 1,863,892 |
| Other Executive Offices | 1,309,207 | 1,306,964 | 1,403,866 |
| National Commission on Indigenous Peoples | 850,609 | 822,290 | 906,492 |
| National Commission on Muslim Filipinos | 458,598 | 484,674 | 497,374 |
| Commission on Human Rights | 357,424 | 375,450 | 460,026 |
| Other Special Purpose Funds | - | 352,143 | 288,786 |
| Miscellaneous Personnel Benefits Fund | - | 352,143 | 288,786 |
| Priority Development Assistance Fund | - | - | - |
| Subsidy to Local Government Units | 126,371,549 | 144,248,359 | 158,589,222 |
| DEFENSE | 87,195,275 | 115,785,128 | 130,687,433 |
| Domestic Security | 87,195,275 | 115,785,128 | 130,687,433 |
| Department/Agencies | 87,195,275 | 97,617,609 | 115,020,031 |
| Department of National Defense | 87,195,275 | 97,617,609 | 115,020,031 |
| DND Proper (Office of the Secretary) | 530,152 | 728,563 | 594,293 |
| Armed Forces of the Philippines | 85,785,550 | 95,931,290 | 113,336,139 |
| General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS) | 17,854,208 | 26,277,889 | 33,096,310 |
| Philippine Air Force (Air Force) | 12,815,710 | 14,710,323 | 16,384,336 |
| Philippine Army (Land Forces) | 41,584,092 | 41,480,483 | 47,563,062 |
| Philippine Navy (Naval Forces) | 13,531,540 | 13,462,595 | 16,292,431 |
| Government Arsenal | 879,573 | 957,756 | 1,089,599 |
| Budgetary Support to Government Corporations | - | - | - |
| AFP Commissary and Exchange Service | - | - | - |
| Other Special Purpose Funds | - | 18,167,519 | 15,667,402 |
| Miscellaneous Personnel Benefits Fund | - | 17,255,019 | 14,150,514 |
| Contingent Fund | - | 28,000 | 35,000 |
| National Disaster Risk Reduction and Management Fund (Calamity Fund) | - | 350,000 | 972,388 |
| Rehabilitation and Reconstruction Program | - | 25,000 | - |
| Tax Expenditures Fund | - | 509,500 | 509,500 |
| GENERAL PUBLIC SERVICES | 340,195,085 | 431,120,385 | 497,974,642 |
| General Administration | 119,164,309 | 153,402,052 | 174,075,953 |

Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016
(In thousand pesos)

| PARTICULARS | FY 2014 Actual | FY 2015 Adjusted | FY 2016 Enacted |
|--|--------------------|---------------------|--------------------|
| Department/Agencies | 109,560,240 | 129,707,837 | 143,181,925 |
| Congress of the Philippines | 10,808,831 | 12,983,202 | 13,883,661 |
| Senate | 3,224,539 | 3,612,230 | 3,816,239 |
| Senate Electoral Tribunal | 104,820 | 112,888 | 249,570 |
| Commission on Appointments | 484,820 | 558,502 | 595,806 |
| House of Representatives | 6,845,655 | 8,548,613 | 9,063,834 |
| House of Representatives Electoral Tribunal | 148,997 | 150,969 | 158,212 |
| Office of the President | 3,443,105 | 2,602,457 | 2,860,076 |
| Office of the Vice-President | 207,524 | 226,517 | 503,829 |
| Department of Budget and Management | 6,104,071 | 1,455,942 | 1,422,613 |
| Office of the Secretary | 6,068,116 | 1,418,663 | 1,384,629 |
| Government Procurement Policy Board - Technical Support Office | 35,955 | 37,279 | 37,984 |
| Department of Finance | 16,320,362 | 15,330,907 | 20,219,965 |
| Office of the Secretary | 917,707 | 926,074 | 2,604,718 |
| Bureau of Customs | 2,028,141 | 3,490,541 | 3,074,160 |
| Bureau of Internal Revenue | 6,057,877 | 7,993,954 | 11,310,421 |
| Bureau of Local Government Finance | 196,494 | 212,752 | 225,172 |
| Bureau of the Treasury | 5,847,912 | 1,493,887 | 1,699,315 |
| Central Board of Assessment Appeals | 8,110 | 7,162 | 7,765 |
| Insurance Commission | 525,706 | 188,482 | 205,034 |
| Privatization and Management Office | 33,800 | 42,442 | 42,554 |
| National Tax Research Center | 47,663 | 46,648 | 49,783 |
| Cooperative Development Authority | 350,012 | 340,685 | 349,720 |
| Securities and Exchange Commission | 306,940 | 588,280 | 651,323 |
| Department of Foreign Affairs | 13,140,771 | 13,054,177 | 20,777,044 |
| Office of the Secretary | 13,068,861 | 12,981,446 | 20,697,443 |
| Foreign Service Institute | 51,242 | 50,940 | 54,985 |
| Technical Cooperation Council of the Philippines | 1,813 | 4,437 | 4,299 |
| UNESCO National Commission of the Philippines | 18,855 | 17,354 | 20,317 |
| Department of Justice | 1,002,027 | 651,418 | 735,069 |
| Office of the Government Corporate Counsel | 95,950 | 90,177 | 98,710 |
| Office of the Solicitor General | 906,077 | 561,241 | 636,359 |
| Department of the Interior and Local Government | 11,694,084 | 16,003,601 | 13,090,344 |
| Office of the Secretary | 11,694,084 | 16,003,601 | 13,090,344 |
| Department of Public Works and Highways | 575,098 | 909,492 | 1,191,325 |
| Office of the Secretary | 575,098 | 909,492 | 1,191,325 |
| Department of Science and Technology | 1,734,758 | 3,854,320 | 1,743,088 |
| National Research Council of the Philippines | 74,395 | 49,478 | 47,056 |
| Philippine Atmospheric, Geophysical and Astronomical Services Administration | 1,380,359 | 3,464,214 | 1,237,222 |
| Philippine Institute of Volcanology and Seismology | 280,004 | 340,628 | 458,810 |
| National Economic and Development Authority | 3,261,652 | 1,372,035 | 2,370,843 |
| Office of the Director-General | 1,192,567 | 1,175,698 | 1,332,870 |
| National Statistical Coordination Board | 103,209 | - | - |
| National Statistics Office | 1,620,436 | - | - |
| Philippine National Volunteer Service Coordinating Agency | 17,040 | 19,129 | 22,609 |
| National Economic and Development Authority | - | 5,037,528 | 3,415,939 |
| Public-Private Partnership Center of the Philippines | 249,441 | 91,536 | 925,829 |
| Philippine Statistical Research and Training Institute (formerly Statistical Research and Tra | 20,516 | 28,831 | 27,847 |

Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016
(In thousand pesos)

| PARTICULARS | FY 2014 Actual | FY 2015 Adjusted | FY 2016 Enacted |
|---|-------------------|---------------------|--------------------|
| Tariff Commission | 58,443 | 56,841 | 61,688 |
| Presidential Communications Operations Office | 1,421,655 | 1,155,795 | 1,245,662 |
| Presidential Communications Operations Office (Proper) | 211,490 | 196,880 | 214,448 |
| Bureau of Broadcast Services | 284,718 | 284,883 | 286,152 |
| Bureau of Communications Services | 35,388 | 34,085 | 36,966 |
| National Printing Office | 91,453 | 133,829 | 133,829 |
| News and Information Bureau | 112,926 | 104,677 | 114,987 |
| Philippine Information Agency | 276,415 | 271,202 | 318,162 |
| Presidential Broadcast Staff (RTVM) | 409,265 | 130,239 | 141,118 |
| Other Executive Offices | 2,592,232 | 2,542,811 | 2,812,925 |
| Games and Amusements Board | 81,475 | 77,527 | 82,934 |
| Movie and Television Review and Classification Board | 93,088 | 88,004 | 82,503 |
| Mindanao Development Authority | 111,786 | 103,328 | 120,570 |
| National Intelligence Coordinating Agency | 642,465 | 562,368 | 606,996 |
| National Security Council | 93,663 | 95,389 | 143,656 |
| Presidential Communications Development and Strategic Planning Office | 57,875 | 72,232 | 73,138 |
| Philippine Racing Commission | 116,428 | 116,804 | 123,519 |
| Presidential Legislative Liaison Office | 38,630 | 38,487 | 44,708 |
| Presidential Management Staff | 318,914 | 330,900 | 376,088 |
| Philippine Drug Enforcement Agency | 972,256 | 969,662 | 1,014,236 |
| Optical Media Board | 42,297 | 48,110 | 46,344 |
| Anti-Money Laundering Council | 23,355 | 40,000 | 98,233 |
| Department of Labor and Employment | 562,065 | 643,491 | 687,096 |
| Professional Regulation Commission | 562,065 | 643,491 | 687,096 |
| Joint Legislative-Executive Councils | 3,577 | 2,897 | 2,883 |
| Civil Service Commission | 1,283,708 | 1,175,924 | 1,317,005 |
| Civil Service Commission | 1,215,029 | 1,096,970 | 1,231,682 |
| Career Executive Service Board | 68,679 | 78,954 | 85,323 |
| Commission on Audit | 8,118,322 | 8,510,959 | 9,334,560 |
| Commission on Elections | 5,343,331 | 16,965,100 | 16,155,045 |
| Autonomous Region in Muslim Mindanao | 21,943,067 | 25,229,264 | 29,412,953 |
| Autonomous Regional Government in Muslim Mindanao | 21,943,067 | 25,229,264 | 29,412,953 |
| Budgetary Support to Government Corporations | 9,560,487 | 1,214,860 | 7,911,719 |
| Philippine Institute for Development Studies | 346,806 | 33,000 | 73,672 |
| People's Television Network, Incorporated | 939,854 | 992,014 | 808,939 |
| Intercontinental Broadcasting Corporation | - | 23,567 | - |
| Development Bank of the Philippines | 150,998 | - | 5,000,000 |
| Bangko Sentral ng Pilipinas | - | - | - |
| People's Credit and Finance Corporation | 1,563,572 | - | - |
| Philippine Deposit Insurance Corporation | 6,559,257 | 166,279 | - |
| Subic Bay Metropolitan Authority | - | - | 2,029,108 |
| Department/Agencies | 43,582 | - | 3,029,000 |
| Budgetary Support to Government Corporations | 43,582 | - | 3,029,000 |
| Land Bank of the Philippines | 43,582 | - | 3,029,000 |
| Budgetary Support to Government Corporations | - | - | - |
| Government Service Insurance System | - | - | - |
| Social Security System | - | - | - |
| Trade and Investment Development Corporation | - | - | - |
| Other Special Purpose Funds | - | 22,479,354 | 19,953,309 |
| Rehabilitation and Reconstruction Program | - | 61,000 | - |

Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016

(In thousand pesos)

| PARTICULARS | FY 2014 Actual | FY 2015 Adjusted | FY 2016 Enacted |
|--|--------------------|---------------------|--------------------|
| National Disaster Risk Reduction and Management Fund (Calamity Fund) | - | 854,000 | 2,372,627 |
| Contingent Fund | - | 1,666,000 | 2,082,500 |
| Miscellaneous Personnel Benefits Fund | - | 18,898,354 | 15,498,182 |
| Payapa at Masaganang Pamayanan Fund | - | - | - |
| Priority Development Assistance Fund | - | - | - |
| E-Government Fund | - | 1,000,000 | - |
| Feasibility Studies Fund | - | - | - |
| Public Order and Safety | 121,968,499 | 143,035,438 | 173,205,418 |
| Department/Agencies | 121,968,499 | 121,307,940 | 151,199,643 |
| Department of Justice | 9,021,673 | 9,387,046 | 10,881,100 |
| Office of the Secretary | 3,581,126 | 3,747,024 | 4,680,383 |
| Bureau of Immigration | 676,630 | 745,832 | 878,316 |
| Bureau of Corrections | 2,020,949 | 1,920,956 | 2,043,015 |
| Land Registration Authority | 1,135,714 | 1,257,872 | 1,334,707 |
| National Bureau of Investigation | 1,038,317 | 1,162,781 | 1,274,797 |
| Parole and Probation Administration | 568,937 | 552,581 | 669,882 |
| Department of the Interior and Local Government | 91,926,281 | 87,969,016 | 110,429,073 |
| Bureau of Fire Protection | 8,063,630 | 8,894,837 | 12,219,420 |
| Bureau of Jail Management and Penology | 6,571,111 | 6,725,145 | 8,063,929 |
| Philippine National Police | 76,139,328 | 70,882,111 | 88,638,223 |
| National Police Commission | 1,152,212 | 1,466,923 | 1,507,501 |
| Department of National Defense | 585,340 | 1,023,605 | 1,035,559 |
| Office of Civil Defense | 585,340 | 1,023,605 | 1,035,559 |
| The Judiciary | 18,661,628 | 21,046,269 | 26,790,898 |
| Supreme Court of the Philippines and the Lower Courts | 16,480,354 | 18,790,781 | 24,261,846 |
| Presidential Electoral Tribunal | 66,312 | 91,209 | 90,864 |
| Sandiganbayan | 339,146 | 412,205 | 580,904 |
| Court of Appeals | 1,522,964 | 1,496,274 | 1,559,949 |
| Court of Tax Appeals | 252,852 | 255,800 | 297,335 |
| Office of the Ombudsman | 1,773,577 | 1,882,004 | 2,063,013 |
| Other Special Purpose Funds | - | 21,727,498 | 22,005,775 |
| Rehabilitation and Reconstruction Program | - | 155,000 | - |
| National Disaster Risk Reduction and Management Fund (Calamity Fund) | - | 2,170,000 | 6,028,807 |
| Contingent Fund | - | 152,000 | 190,000 |
| Miscellaneous Personnel Benefits Fund | - | 19,250,498 | 15,786,968 |
| Priority Development Assistance Fund | - | - | - |
| Other General Public Services | 3,429,754 | 25,521,976 | 30,679,806 |
| Department/Agencies | 2,937,737 | 2,976,861 | 2,953,861 |
| Other Executive Offices | 559,114 | 684,573 | 887,662 |
| Office of the Presidential Adviser on the Peace Process | 469,967 | 582,280 | 767,913 |
| Governance Commission for Government-Owned and Controlled Corporations | 89,147 | 102,293 | 119,749 |
| Department of Justice | 125,162 | 101,926 | 104,882 |
| Presidential Commission on Good Government | 125,162 | 101,926 | 104,882 |
| Allocations to Local Government Units | 2,253,461 | 2,190,362 | 1,961,317 |
| Metropolitan Manila Development Authority | 2,253,461 | 2,190,362 | 1,961,317 |
| Other Special Purpose Funds | 492,017 | 22,545,115 | 27,725,945 |
| Allocations to Local Government Units | 492,017 | 3,178,955 | 19,126,671 |
| Barangay Officials Death Benefits Fund | - | 50,000 | 50,000 |

Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016
(In thousand pesos)

| PARTICULARS | FY 2014 Actual | FY 2015 Adjusted | FY 2016 Enacted |
|--|-------------------|---------------------|--------------------|
| Local Government Support Fund (Formerly Financial Subsidy to Local Government Units) | 492,017 | 3,128,955 | 19,076,671 |
| Special Financial Assistance to Local Government Units | - | - | - |
| International Commitments Fund | - | 10,724,648 | - |
| Miscellaneous Personnel Benefits Fund | - | 234,762 | 192,524 |
| Tax Expenditures Fund | - | 8,406,750 | 8,406,750 |
| Subsidy to Local Government Units | 95,632,523 | 109,160,920 | 120,013,465 |
| NET LENDING | 13,395,000 | 26,500,000 | 26,500,000 |
| DEBT-SERVICE-INTEREST PAYMENTS | 321,185,000 | 372,863,000 | 392,797,000 |
| GRAND TOTAL | 2,019,062,065 | 2,606,000,000 | 3,001,800,000 |

Table B.8.b
EXPENDITURE PROGRAM BY SECTOR (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 934,096,034 | 1,146,458,888 | 1,250,564,700 |
| Executive and legislative organs, financial and fiscal affairs, external affairs | 35,111,701 | 71,794,532 | 69,508,418 |
| Foreign economic aid | 731 | 2,815,142 | 223,037 |
| General services | 212,055,939 | 234,292,665 | 258,305,783 |
| Basic research | 19,271 | 30,000 | 300,000 |
| R&D General public services | 53,065 | 53,513 | 67,180 |
| General public services n.e.c. | 4,615,197 | 15,946,259 | 17,977,252 |
| Public debt transactions | 334,580,000 | 399,363,000 | 419,297,000 |
| Transfers of a general character between different levels of government | 347,596,258 | 421,122,043 | 483,842,765 |
| Governance / Government Institutions and Regulatory Regime | 63,872 | 1,041,734 | 1,043,265 |
| DEFENSE | 74,773,651 | 87,751,991 | 100,547,745 |
| Military Defense | 73,429,609 | 86,013,864 | 98,794,485 |
| Civil Defense | 181,333 | 418,751 | 426,582 |
| Foreign military aid | 7,712 | 8,259 | 8,607 |
| R&D Defense | 22,800 | 21,750 | 19,668 |
| Defense against cybercrimes | 29,687 | 27,437 | 27,813 |
| Defense n.e.c. | 1,102,510 | 1,261,930 | 1,270,590 |
| PUBLIC ORDER AND SAFETY | 150,417,689 | 118,814,022 | 137,711,452 |
| Police services | 111,370,283 | 77,626,140 | 92,498,903 |
| Fire-protection services | 8,166,745 | 10,353,896 | 11,020,742 |
| Law courts | 17,308,367 | 16,875,659 | 18,958,462 |
| Prisons | 8,538,935 | 8,456,315 | 9,550,676 |
| R&D Public order and safety | 60,682 | 67,819 | 69,314 |
| Public order and safety n.e.c. | 4,972,677 | 5,434,193 | 5,613,355 |
| ECONOMIC AFFAIRS | 346,002,799 | 452,276,608 | 499,182,220 |
| General economic, commercial and labor affairs | 13,607,209 | 8,896,435 | 17,905,216 |
| Agriculture, forestry, fishing and hunting | 89,923,773 | 130,616,724 | 107,797,702 |
| Fuel and energy | 17,590,176 | 8,409,314 | 3,471,735 |
| Mining, manufacturing and construction | 919,494 | 610,543 | 872,779 |
| Transport | 211,482,849 | 289,832,389 | 347,700,414 |
| Communication | 1,856,887 | 3,048,941 | 4,121,476 |
| Other Industries | 2,744,176 | 3,963,699 | 4,758,220 |
| R&D Economic affairs | 7,688,810 | 6,864,288 | 7,516,114 |
| Economic affairs n.e.c. | 189,425 | 34,275 | 5,038,564 |
| ENVIRONMENTAL PROTECTION | 5,027,896 | 5,140,227 | 6,679,518 |
| Waste management | 1,128,097 | 1,301,298 | 1,723,677 |
| Waste water management | 400,630 | 619,935 | 525,884 |
| Pollution abatement | 1,689,308 | 1,069,452 | 1,545,935 |
| Protection of biodiversity and landscape | 1,092,842 | 1,379,981 | 1,703,198 |
| R&D Environmental protection | 134,107 | 94,280 | 217,319 |
| Environmental protection n.e.c. | 582,912 | 675,281 | 963,505 |
| HOUSING AND COMMUNITY AMENITIES | 4,718,284 | 10,964,345 | 14,295,453 |
| Housing development | 327,685 | 117,765 | 118,702 |
| Community development | 1,232,878 | 1,389,150 | 1,397,596 |
| Water supply | 3,102,222 | 9,400,108 | 12,045,047 |
| Street lighting | | | |

Table B.8.b
EXPENDITURE PROGRAM BY SECTOR (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|----------------------|----------------------|----------------------|
| HOUSING AND COMMUNITY AMENITIES | 4,718,284 | 10,964,345 | 14,295,453 |
| R&D Housing and community amenities | 0 | 0 | 5,000 |
| Housing and community amenities n.e.c. | 55,499 | 57,322 | 69,508 |
| HEALTH | 89,019,768 | 96,552,825 | 125,352,768 |
| Medical products, appliances and equipment | 852,108 | 997,054 | 1,059,799 |
| Outpatient services | 102,630 | 39,736 | 63,991 |
| Hospital services | 26,318,077 | 30,440,424 | 34,446,892 |
| Public health services | 24,073,457 | 26,033,735 | 43,581,550 |
| R&D Health | 461,247 | 716,627 | 705,097 |
| Health insurance | 35,331,890 | 37,060,440 | 43,835,766 |
| Health n.e.c. | 1,880,359 | 1,264,809 | 1,659,673 |
| RECREATION, CULTURE AND RELIGION | 4,236,485 | 7,852,396 | 6,423,492 |
| Recreational and sporting services | 607,286 | 2,208,649 | 655,265 |
| Cultural services | 1,801,434 | 3,856,737 | 4,155,341 |
| Broadcasting and publishing services | 1,509,795 | 1,372,064 | 1,189,795 |
| Religious and other community services | 298,297 | 390,832 | 382,660 |
| R&D Recreation, culture and religion | 8,011 | 8,359 | 20,095 |
| Recreation, culture and religion n.e.c. | 11,662 | 15,755 | 20,336 |
| EDUCATION | 284,309,447 | 392,387,531 | 490,627,568 |
| Pre-primary and primary education | 151,504,915 | 162,448,459 | 170,308,029 |
| Secondary education | 74,382,431 | 88,146,533 | 144,908,443 |
| Post-secondary non-tertiary education | 58,957 | 58,480 | 62,373 |
| Tertiary education | 29,696,759 | 29,128,847 | 37,253,753 |
| Education not definable by level | 9,143,753 | 9,490,935 | 11,195,022 |
| Subsidiary services to education | 216,302 | 2,716,467 | 5,085,561 |
| R&D Education | 2,564,511 | 1,614,385 | 2,446,804 |
| School Buildings | 6,328,305 | 67,142,223 | 91,229,666 |
| Education n.e.c. | 5,340,518 | 8,457,482 | 10,082,651 |
| Pre-primary, Primary and Secondary | 5,072,996 | 23,183,720 | 18,055,266 |
| SOCIAL PROTECTION | 126,460,012 | 287,801,167 | 370,400,084 |
| Sickness and disability (Persons with Disabilities) | 20,257 | 40,510 | 29,994 |
| Old age (Senior Citizens) | 6,215,659 | 129,093,242 | 117,166,547 |
| Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance) | 316,067 | 402,500 | 250,000 |
| Family and children (Street Families) | 8,178,106 | 8,869,742 | 11,240,275 |
| Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.) | 3,515,349 | 2,904,379 | 6,840,562 |
| Housing | 25,548,730 | 9,792,865 | 32,517,736 |
| Pantawid Pamilya Program or the Conditional Cash Transfer (CCT) | 54,120,191 | 62,322,890 | 62,665,628 |
| Social exclusion n.e.c. | 1,115,796 | 1,394,994 | 178,276 |
| Conflict-affected areas | 7,209,005 | 10,955,047 | 7,938,824 |
| Social protection n.e.c. | 20,220,852 | 62,024,998 | 131,572,242 |
| GRAND TOTAL | 2,019,062,065 | 2,606,000,000 | 3,001,785,000 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 934,096,034 | 1,146,458,888 | 1,250,564,700 |
| Executive and legislative organs, financial and fiscal affairs, external affairs | 35,111,701 | 71,794,532 | 69,508,418 |
| Congress of the Philippines | 6,186,011 | 6,994,762 | 7,940,359 |
| Senate | 1,670,297 | 1,959,459 | 2,105,077 |
| Senate Electoral Tribunal | 65,829 | 62,700 | 141,379 |
| Commission on Appointments | 206,772 | 226,073 | 223,712 |
| House of Representatives | 4,131,375 | 4,659,486 | 5,382,948 |
| House of Representatives Electoral Tribunal | 111,738 | 87,044 | 87,243 |
| Office of the President (OP) | 2,775,058 | 2,020,685 | 2,019,400 |
| The President's Offices | 2,775,058 | 2,020,685 | 2,019,400 |
| Office of the Vice-President (OVP) | 166,976 | 180,420 | 455,424 |
| Office of the Vice-President (OVP) | 166,976 | 180,420 | 455,424 |
| Department of Budget and Management (DBM) | 508,044 | 890,702 | 427,802 |
| Office of the Secretary | 504,250 | 890,702 | 427,802 |
| Government Procurement Policy Board-Technical Support Office | 3,794 | 0 | 0 |
| Department of Finance (DOF) | 8,309,338 | 11,127,823 | 10,624,800 |
| Office of the Secretary | 350,782 | 304,431 | 379,596 |
| Bureau of Customs | 1,663,701 | 2,736,462 | 2,342,250 |
| Bureau of Internal Revenue | 4,700,818 | 6,154,986 | 5,777,332 |
| Bureau of Local Government Finance | 198,431 | 174,515 | 155,948 |
| Bureau of the Treasury | 883,011 | 1,196,293 | 1,395,620 |
| Central Board of Assessment Appeals | 8,998 | 7,162 | 7,765 |
| Cooperative Development Authority | 210,732 | 199,572 | 182,923 |
| Insurance Commission | 121,734 | 148,752 | 159,353 |
| Privatization and Management Office | 16,227 | 20,376 | 20,376 |
| Securities and Exchange Commission | 154,904 | 185,274 | 203,637 |
| Department of Foreign Affairs (DFA) | 9,722,805 | 10,866,912 | 16,180,231 |
| Office of the Secretary | 9,686,137 | 10,825,910 | 16,139,851 |
| Foreign Service Institute | 29,258 | 32,179 | 32,486 |
| UNESCO National Commission of the Philippines | 7,410 | 8,823 | 7,894 |
| National Economic and Development Authority (NEDA) | 17,440 | 33,152 | 24,431 |
| Office of the Director-General | 17,440 | 33,152 | 24,431 |
| Other Executive Offices | 274,299 | 345,815 | 399,528 |
| Anti-Money Laundering Council | 23,355 | 40,000 | 98,233 |
| Commission on Filipinos Overseas | 67,321 | 54,999 | 52,895 |
| Governance Commission for Government-Owned or Controlled Corporations | 37,121 | 49,530 | 50,414 |
| Presidential Communications Development and Strategic Planning Office | 21,938 | 28,096 | 19,460 |
| Presidential Legislative Liaison Office | 29,142 | 29,358 | 31,034 |
| Presidential Management Staff | 95,422 | 143,832 | 147,492 |
| Autonomous Region in Muslim Mindanao (ARMM) | 1,434,905 | 844,517 | 1,043,945 |
| Autonomous Regional Government in Muslim Mindanao | 1,434,905 | 844,517 | 1,043,945 |
| Joint Legislative-Executive Councils | 3,577 | 2,897 | 2,883 |
| Legislative-Executive Development Advisory Council | 3,577 | 2,897 | 2,883 |
| The Judiciary | 39,784 | 34,879 | 28,421 |
| Presidential Electoral Tribunal | 39,784 | 34,879 | 28,421 |
| Commission on Audit (COA) | 5,039,348 | 4,352,999 | 4,181,730 |
| Commission on Audit (COA) | 5,039,348 | 4,352,999 | 4,181,730 |
| Office of the Ombudsman | 634,116 | 711,188 | 704,464 |
| Office of the Ombudsman | 634,116 | 711,188 | 704,464 |
| Customs duties and taxes, including tax expenditures | 0 | 25,475,000 | 25,475,000 |
| International Commitments Fund | 0 | 0 | 0 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 934,096,034 | 1,146,458,888 | 1,250,564,700 |
| Foreign economic aid | 731 | 2,815,142 | 223,037 |
| Department of Finance (DOF) | 0 | 0 | 220,000 |
| Office of the Secretary | 0 | 0 | 220,000 |
| Department of Foreign Affairs (DFA) | 731 | 3,275 | 3,037 |
| Technical Cooperation Council of the Philippines | 731 | 3,275 | 3,037 |
| International Commitments Fund | 0 | 2,811,867 | 0 |
| General services | 212,055,939 | 234,292,665 | 258,305,783 |
| Congress of the Philippines | 4,622,820 | 5,988,440 | 5,943,302 |
| Senate | 1,554,242 | 1,652,771 | 1,711,162 |
| Senate Electoral Tribunal | 38,991 | 50,188 | 108,191 |
| Commission on Appointments | 278,048 | 332,429 | 372,094 |
| House of Representatives | 2,714,280 | 3,889,127 | 3,680,886 |
| House of Representatives Electoral Tribunal | 37,259 | 63,925 | 70,969 |
| Office of the President (OP) | 678,655 | 581,772 | 840,676 |
| The President's Offices | 678,655 | 581,772 | 840,676 |
| Office of the Vice-President (OVP) | 41,519 | 46,097 | 48,405 |
| Office of the Vice-President (OVP) | 41,519 | 46,097 | 48,405 |
| Department of Agrarian Reform (DAR) | 3,765,754 | 2,161,610 | 2,345,292 |
| Office of the Secretary | 3,765,754 | 2,161,610 | 2,345,292 |
| Department of Agriculture (DA) | 6,018,203 | 1,976,918 | 2,640,506 |
| Office of the Secretary | 5,196,823 | 1,071,444 | 1,454,669 |
| Agricultural Credit Policy Council | 9,866 | 8,197 | 10,508 |
| Bureau of Fisheries and Aquatic Resources | 400,321 | 673,090 | 929,731 |
| Cotton Development Administration | 56,040 | 0 | 0 |
| Fiber Industry Development Authority | 148,642 | 0 | 0 |
| Livestock Development Council | 11,831 | 0 | 0 |
| National Agricultural and Fishery Council | 44,667 | 0 | 0 |
| National Meat Inspection Service | 47,162 | 36,612 | 46,183 |
| Philippine Carabao Center | 54,628 | 27,325 | 34,399 |
| Philippine Center for Post-Harvest Development and Mechanization | 48,223 | 48,027 | 53,108 |
| Philippine Fiber Industry Development Authority | 0 | 80,894 | 77,247 |
| Philippine Council for Agriculture and Fisheries | 0 | 31,329 | 34,661 |
| Department of Budget and Management (DBM) | 5,595,183 | 565,240 | 994,811 |
| Office of the Secretary | 5,562,392 | 527,961 | 956,827 |
| Government Procurement Policy Board-Technical Support Office | 32,791 | 37,279 | 37,984 |
| Department of Education (DepEd) | 40,022,942 | 9,653,267 | 11,680,985 |
| Office of the Secretary | 39,885,059 | 9,498,185 | 11,523,255 |
| National Book Development Board | 15,936 | 16,026 | 16,539 |
| National Council for Children's Television | 5,117 | 5,966 | 5,885 |
| National Museum | 47,047 | 51,470 | 62,034 |
| Philippine High School for the Arts | 42,573 | 50,743 | 41,407 |
| Early Childhood Care and Development Council | 27,210 | 30,877 | 31,865 |
| State Universities and Colleges (SUCs) | 7,429,657 | 6,103,450 | 11,124,199 |
| Region I - Ilocos | 500,557 | 370,114 | 771,873 |
| Don Mariano Marcos Memorial State University | 121,705 | 95,328 | 282,594 |
| Ilocos Sur Polytechnic State College | 45,678 | 32,214 | 60,434 |
| Mariano Marcos State University | 103,762 | 75,932 | 174,264 |
| North Luzon Philippines State College | 34,949 | 23,696 | 26,232 |
| Pangasinan State University | 106,094 | 83,180 | 146,757 |
| University of Northern Philippines | 99,260 | 50,720 | 100,000 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 934,096,034 | 1,146,458,888 | 1,250,564,700 |
| General services | 212,055,939 | 234,292,665 | 258,305,783 |
| Batanes State College | 10,855 | 8,753 | 26,823 |
| Cagayan State University | 110,882 | 98,956 | 160,545 |
| Isabela State University | 154,010 | 95,333 | 147,064 |
| Nueva Vizcaya State University | 69,854 | 58,618 | 98,598 |
| Quirino State University | 41,525 | 26,462 | 44,667 |
| Region III - Central Luzon | 817,772 | 655,753 | 1,071,983 |
| Aurora State College of Technology | 25,786 | 19,614 | 70,332 |
| Bataan Peninsula State University | 75,506 | 59,385 | 75,462 |
| Bulacan Agricultural State College | 20,457 | 28,360 | 38,697 |
| Bulacan State University | 90,530 | 80,045 | 108,289 |
| Central Luzon State University | 178,193 | 154,858 | 226,385 |
| Don Honorio Ventura Technological State University | 38,215 | 31,121 | 76,659 |
| Nueva Ecija University of Science and Technology | 66,143 | 54,147 | 138,048 |
| Pampanga State Agricultural University | 73,216 | 42,295 | 60,679 |
| Philippine Merchant Marine Academy | 55,445 | 51,737 | 80,610 |
| Ramon Magsaysay Technological University | 52,229 | 36,090 | 56,582 |
| Tarlac College of Agriculture | 60,334 | 38,378 | 78,224 |
| Tarlac State University | 81,718 | 59,723 | 62,016 |
| Region IVA - CALABARZON | 246,670 | 184,511 | 397,233 |
| Batangas State University | 38,229 | 44,971 | 87,131 |
| Cavite State University | 79,025 | 34,764 | 101,505 |
| Laguna State Polytechnic University | 18,076 | 19,533 | 36,217 |
| Southern Luzon State University | 41,763 | 28,312 | 78,632 |
| University of Rizal System | 69,577 | 56,931 | 93,748 |
| Region V - Bicol | 406,047 | 388,451 | 790,475 |
| Bicol University | 94,332 | 91,119 | 213,334 |
| Bicol State College of Applied Sciences and Technology | 21,472 | 22,058 | 45,289 |
| Camarines Norte State College | 36,799 | 40,255 | 82,974 |
| Camarines Sur Polytechnic Colleges | 25,596 | 23,970 | 42,286 |
| Catanduanes State University | 70,457 | 63,669 | 130,071 |
| Central Bicol State University of Agriculture | 37,817 | 31,638 | 74,564 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 24,021 | 21,068 | 41,305 |
| Partido State University | 55,012 | 48,194 | 79,822 |
| Sorsogon State College | 40,541 | 46,480 | 80,830 |
| Region VI - Western Visayas | 334,002 | 282,975 | 616,560 |
| Aklan State University | 26,640 | 26,708 | 47,186 |
| Capiz State University | 54,165 | 46,554 | 88,992 |
| Carlos C. Hilado Memorial State College | 34,507 | 32,691 | 54,298 |
| Guimaras State College | 11,078 | 10,961 | 18,531 |
| Iloilo State College of Fisheries | 20,624 | 20,504 | 53,599 |
| Central Philippines State University | 18,803 | 14,280 | 37,263 |
| Northern Iloilo Polytechnic State College | 29,133 | 21,503 | 54,360 |
| Northern Negros State College of Science and Technology | 13,470 | 13,820 | 32,075 |
| University of Antique | 17,503 | 19,105 | 41,033 |
| Iloilo Science and Technology University | 54,274 | 30,415 | 75,960 |
| West Visayas State University | 53,805 | 46,434 | 113,263 |
| Region VII - Central Visayas | 249,962 | 216,449 | 390,362 |
| Bohol Island State University | 51,923 | 50,244 | 83,094 |
| Cebu Normal University | 51,685 | 50,277 | 55,555 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 934,096,034 | 1,146,458,888 | 1,250,564,700 |
| General services | 212,055,939 | 234,292,665 | 258,305,783 |
| Negros Oriental State University | 37,626 | 26,099 | 58,507 |
| Siquijor State College | 13,283 | 13,616 | 31,328 |
| Region VIII - Eastern Visayas | 485,283 | 421,653 | 726,653 |
| Eastern Samar State University | 83,152 | 44,149 | 71,154 |
| Eastern Visayas State University | 50,170 | 41,765 | 96,577 |
| Leyte Normal University | 41,623 | 34,461 | 62,552 |
| Naval State University | 25,961 | 22,449 | 41,595 |
| Northwest Samar State University | 21,168 | 18,184 | 53,390 |
| Palompon Polytechnic State University | 27,770 | 22,024 | 49,500 |
| Samar State University | 36,666 | 40,317 | 50,313 |
| Southern Leyte State University | 39,920 | 36,359 | 47,777 |
| University of Eastern Philippines | 63,937 | 84,773 | 109,485 |
| Visayas State University | 94,916 | 77,172 | 144,310 |
| Region IX - Zamboanga Peninsula | 280,750 | 205,155 | 347,378 |
| J. H. Cerilles State College | 27,695 | 26,011 | 38,359 |
| Jose Rizal Memorial State University | 108,905 | 39,125 | 81,704 |
| Western Mindanao State University | 78,354 | 78,680 | 127,469 |
| Zamboanga City State Polytechnic College | 25,419 | 22,012 | 48,179 |
| Zamboanga State College of Marine Sciences and Technology | 40,377 | 39,327 | 51,667 |
| Region X - Northern Mindanao | 294,962 | 299,157 | 619,018 |
| Bukidnon State University | 36,762 | 39,335 | 52,670 |
| Camiguin Polytechnic State College | 14,141 | 14,958 | 33,299 |
| Central Mindanao University | 84,018 | 76,319 | 122,104 |
| Mindanao University of Science and Technology | 45,268 | 42,470 | 75,786 |
| MSU-Iligan Institute of Technology | 87,389 | 95,633 | 222,703 |
| Misamis Oriental State College of Agriculture and Technology | 15,029 | 15,629 | 33,596 |
| Northwestern Mindanao State College of Science and Technology | 12,355 | 14,813 | 78,860 |
| Region XI - Davao | 102,073 | 114,057 | 248,939 |
| Davao del Norte State College | 20,855 | 18,702 | 36,414 |
| Davao Oriental State College of Science and Technology | 23,513 | 22,647 | 26,937 |
| Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 15,196 | 14,479 | 38,841 |
| University of Southeastern Philippines | 42,509 | 53,442 | 120,675 |
| Compostela Valley State College | 0 | 4,787 | 26,072 |
| Region XII - SOCCSKSARGEN | 161,924 | 138,779 | 276,485 |
| Cotabato State University | 25,625 | 19,049 | 46,790 |
| Cotabato Foundation College of Science and Technology | 29,756 | 26,926 | 50,954 |
| Sultan Kudarat State University | 21,645 | 24,434 | 63,199 |
| University of Southern Mindanao | 84,898 | 68,370 | 115,542 |
| National Capital Region (NCR) | 1,750,645 | 1,598,546 | 2,779,767 |
| Eulogio 'Amang' Rodriguez Institute of Science and Technology | 52,287 | 48,053 | 69,095 |
| Marikina Polytechnic College | 34,973 | 32,066 | 38,894 |
| Philippine Normal University | 125,240 | 107,106 | 163,227 |
| Philippine State College of Aeronautics | 33,256 | 28,462 | 43,194 |
| Polytechnic University of the Philippines | 266,079 | 299,340 | 423,853 |
| Rizal Technological University | 68,125 | 54,743 | 126,397 |
| Technological University of the Philippines | 150,352 | 105,672 | 188,768 |
| University of the Philippines System | 1,020,333 | 923,104 | 1,726,339 |
| Cordillera Administrative Region (CAR) | 364,179 | 169,081 | 373,668 |
| Abra State Institute of Science and Technology | 118,759 | 17,742 | 36,285 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 934,096,034 | 1,146,458,888 | 1,250,564,700 |
| General services | 212,055,939 | 234,292,665 | 258,305,783 |
| Benguet State University | 82,527 | 60,089 | 125,435 |
| Ifugao State University | 69,341 | 29,942 | 66,233 |
| Kalinga State University | 43,439 | 23,738 | 47,770 |
| Mountain Province State University | 27,997 | 24,350 | 62,051 |
| Autonomous Region in Muslim Mindanao (ARMM) | 706,223 | 489,970 | 689,663 |
| Adlong Memorial Polytechnic State College | 8,820 | 9,356 | 27,155 |
| Basilan State College | 17,159 | 18,225 | 39,403 |
| Mindanao State University | 577,615 | 381,073 | 480,931 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 58,936 | 47,193 | 66,766 |
| Sulu State College | 27,349 | 17,233 | 39,130 |
| Tawi-Tawi Regional Agricultural College | 16,344 | 16,890 | 36,278 |
| Region XIII - CARAGA | 148,830 | 119,008 | 216,956 |
| Agusan del Sur State College of Agriculture and Technology | 21,365 | 16,389 | 36,149 |
| Caraga State University | 43,987 | 32,422 | 67,010 |
| Surigao del Sur State University | 52,933 | 41,407 | 58,534 |
| Surigao State College of Technology | 30,545 | 28,790 | 55,263 |
| Region IVB - MIMAROPA | 192,652 | 161,669 | 329,489 |
| Marinduque State College | 22,097 | 22,668 | 43,046 |
| Mindoro State College of Agriculture and Technology | 20,963 | 21,001 | 69,162 |
| Occidental Mindoro State College | 30,111 | 23,536 | 48,846 |
| Palawan State University | 59,151 | 45,087 | 65,529 |
| Romblon State University | 28,881 | 17,786 | 44,393 |
| Western Philippines University | 31,449 | 31,591 | 58,513 |
| Department of Energy (DOE) | 315,938 | 325,096 | 388,710 |
| Office of the Secretary | 315,938 | 325,096 | 388,710 |
| Department of Environment and Natural Resources (DENR) | 6,353,984 | 3,174,951 | 3,728,366 |
| Office of the Secretary | 4,429,360 | 1,696,593 | 1,727,846 |
| Environmental Management Bureau | 89,965 | 85,649 | 307,615 |
| Mines and Geo-Sciences Bureau | 231,899 | 197,231 | 218,048 |
| National Mapping and Resource Information Authority | 1,542,359 | 1,155,374 | 1,421,263 |
| National Water Resources Board | 22,519 | 16,095 | 26,142 |
| Palawan Council for Sustainable Development Staff | 37,882 | 24,009 | 27,452 |
| Department of Finance (DOF) | 8,832,849 | 3,901,934 | 9,345,842 |
| Office of the Secretary | 569,224 | 621,643 | 2,005,122 |
| Bureau of Customs | 540,509 | 481,457 | 731,910 |
| Bureau of Internal Revenue | 1,914,553 | 1,838,968 | 5,533,089 |
| Bureau of Local Government Finance | 55,545 | 38,237 | 69,224 |
| Bureau of the Treasury | 5,011,447 | 297,594 | 303,695 |
| Cooperative Development Authority | 139,280 | 141,113 | 166,797 |
| Insurance Commission | 406,242 | 39,730 | 45,681 |
| National Tax Research Center | 22,058 | 18,120 | 20,460 |
| Privatization and Management Office | 17,573 | 22,066 | 22,178 |
| Securities and Exchange Commission | 156,418 | 403,006 | 447,686 |
| Department of Foreign Affairs (DFA) | 3,648,384 | 2,183,990 | 4,593,776 |
| Office of the Secretary | 3,613,873 | 2,155,536 | 4,557,592 |
| Foreign Service Institute | 21,984 | 18,761 | 22,499 |
| Technical Cooperation Council of the Philippines | 1,082 | 1,162 | 1,262 |
| UNESCO National Commission of the Philippines | 11,445 | 8,531 | 12,423 |
| Department of Health (DOH) | 709,096 | 633,675 | 8,130,593 |
| Office of the Secretary | | | |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|--------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 934,096,034 | 1,146,458,888 | 1,250,564,700 |
| General services | 212,055,939 | 234,292,665 | 258,305,783 |
| Commission on Population | 119,231 | 99,582 | 123,946 |
| National Nutrition Council | 28,946 | 24,532 | 38,692 |
| Department of the Interior and Local Government (DILG) | 14,794,571 | 5,581,030 | 9,327,516 |
| Office of the Secretary | 7,367,700 | 3,086,853 | 4,113,700 |
| Bureau of Fire Protection | 3,584,528 | 147,007 | 2,017,064 |
| Bureau of Jail Management and Penology | 1,687,723 | 137,728 | 675,611 |
| Local Government Academy | 154,601 | 213,548 | 259,992 |
| National Police Commission | 317,789 | 302,303 | 338,949 |
| Philippine National Police | 1,558,633 | 1,574,804 | 1,753,154 |
| Philippine Public Safety College | 123,597 | 118,787 | 169,046 |
| Department of Justice (DOJ) | 3,075,870 | 1,660,882 | 2,822,547 |
| Office of the Secretary | 1,611,634 | 316,566 | 874,264 |
| Bureau of Corrections | 329,057 | 579,748 | 660,737 |
| Bureau of Immigration | 134,702 | 98,339 | 146,168 |
| Land Registration Authority | 145,474 | 69,607 | 134,896 |
| National Bureau of Investigation | 224,224 | 198,285 | 360,347 |
| Office of the Government Corporate Counsel | 33,695 | 26,069 | 30,343 |
| Office of the Solicitor General | 210,622 | 126,987 | 178,317 |
| Parole and Probation Administration | 115,997 | 52,856 | 113,925 |
| Presidential Commission on Good Government | 55,529 | 53,664 | 56,643 |
| Public Attorney's Office | 214,936 | 138,761 | 266,907 |
| Department of Labor and Employment (DOLE) | 2,027,357 | 1,561,373 | 2,036,246 |
| Office of the Secretary | 1,009,818 | 831,469 | 923,067 |
| Institute for Labor Studies | 14,484 | 13,349 | 16,921 |
| National Conciliation and Mediation Board | 38,455 | 28,049 | 33,995 |
| National Labor Relations Commission | 352,106 | 149,648 | 216,684 |
| National Maritime Polytechnic | 24,417 | 31,219 | 56,249 |
| National Wages and Productivity Commission | 40,447 | 50,330 | 48,926 |
| Philippine Overseas Employment Administration | 153,900 | 162,533 | 281,240 |
| Professional Regulation Commission | 96,389 | 102,612 | 116,642 |
| Technical Education and Skills Development Authority | 297,341 | 192,164 | 342,522 |
| Department of National Defense (DND) | 58,803,986 | 8,001,512 | 12,797,461 |
| Office of the Secretary - Proper | 252,023 | 234,565 | 250,459 |
| Government Arsenal | 118,505 | 87,948 | 92,835 |
| National Defense College of the Philippines | 29,036 | 29,792 | 35,447 |
| Office of Civil Defense | 78,566 | 74,854 | 78,977 |
| Philippine Veterans Affairs Office (PVAO) - Proper | 10,694,430 | 72,022 | 105,533 |
| Veterans Memorial Medical Center | 263,551 | 236,356 | 343,254 |
| Philippine Army (Land Forces) | 6,757,648 | 3,516,096 | 5,005,332 |
| Philippine Air Force (Air Forces) | 1,863,536 | 901,148 | 1,381,169 |
| Philippine Navy (Naval Forces) | 2,048,770 | 1,743,899 | 2,837,466 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 36,697,921 | 1,104,832 | 2,666,989 |
| Department of Public Works and Highways (DPWH) | 6,505,830 | 17,967,318 | 23,774,218 |
| Office of the Secretary | 6,505,830 | 17,967,318 | 23,774,218 |
| Department of Science and Technology (DOST) | 2,215,440 | 3,053,207 | 3,646,215 |
| Office of the Secretary | 179,065 | 185,759 | 223,266 |
| Advanced Science and Technology Institute | 41,233 | 62,746 | 78,990 |
| Food and Nutrition Research Institute | 146,185 | 72,623 | 68,190 |
| Forest Products Research and Development Institute | 77,108 | 70,710 | — |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 934,096,034 | 1,146,458,888 | 1,250,564,700 |
| General services | 212,055,939 | 234,292,665 | 258,305,783 |
| Information and Communications Technology Office | 798,227 | 1,740,173 | 1,996,602 |
| Metals Industry Research and Development Center | 82,050 | 79,566 | 83,518 |
| National Academy of Science and Technology | 15,607 | 27,793 | 29,214 |
| National Research Council of the Philippines | 49,721 | 24,493 | 26,199 |
| Philippine Atmospheric, Geophysical and Astronomical Services Administration | 194,858 | 185,965 | 211,401 |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development | 92,362 | 62,296 | 73,732 |
| Philippine Council for Health Research and Development | 16,111 | 16,489 | 20,421 |
| Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) | 28,118 | 26,224 | 30,770 |
| Philippine Institute of Volcanology and Seismology | 99,079 | 67,424 | 99,397 |
| Philippine Nuclear Research Institute | 67,986 | 91,109 | 76,089 |
| Philippine Science High School | 20,063 | 30,307 | 213,707 |
| Philippine Textile Research Institute | 30,021 | 32,215 | 35,041 |
| Science Education Institute | 27,092 | 24,489 | 26,550 |
| Science and Technology Information Institute | 57,604 | 50,839 | 59,935 |
| Technology Application and Promotion Institute | 89,487 | 110,960 | 115,704 |
| Department of Social Welfare and Development (DSWD) | 1,870,979 | 1,051,249 | 1,075,272 |
| Office of the Secretary | 1,808,531 | 990,047 | 1,002,732 |
| Council for the Welfare of Children | 17,495 | 17,328 | 17,074 |
| Inter-Country Adoption Board | 12,073 | 11,236 | 12,651 |
| National Council on Disability Affairs | 19,619 | 16,817 | 16,407 |
| National Youth Commission | 12,995 | 11,920 | 12,579 |
| Juvenile Justice and Welfare Council | 266 | 3,901 | 13,829 |
| Department of Tourism (DOT) | 659,838 | 636,096 | 725,680 |
| Office of the Secretary | 543,689 | 598,236 | 683,005 |
| Intramuros Administration | 16,210 | 14,920 | 14,837 |
| National Parks Development Committee | 99,939 | 22,940 | 27,838 |
| Department of Trade and Industry (DTI) | 1,241,456 | 976,065 | 1,096,001 |
| Office of the Secretary | 989,087 | 791,548 | 880,797 |
| Board of Investments | 179,723 | 124,341 | 145,146 |
| Construction Manpower Development Foundation | 6,236 | 0 | 0 |
| Philippine Trade Training Center | 11,090 | 10,213 | 11,768 |
| Design Center of the Philippines | 12,660 | 11,626 | 15,944 |
| Construction Industry Authority of the Philippines (CIAP) | 42,660 | 38,337 | 42,346 |
| Department of Transportation and Communications (DOTC) | 8,726,589 | 4,533,196 | 6,277,102 |
| Office of the Secretary | 4,820,630 | 2,812,645 | 3,351,581 |
| Civil Aeronautics Board | 32,746 | 37,921 | 46,543 |
| Maritime Industry Authority | 489,733 | 200,199 | 464,281 |
| Office of Transportation Cooperatives | 10,104 | 10,502 | 12,280 |
| Office for Transportation Security | 267,346 | 409,426 | 372,652 |
| Philippine Coast Guard | 3,094,415 | 1,050,072 | 2,018,039 |
| Toll Regulatory Board | 11,615 | 12,431 | 11,726 |
| National Economic and Development Authority (NEDA) | 2,376,370 | 5,490,972 | 3,819,547 |
| Office of the Director-General | 521,168 | 345,466 | 451,953 |
| National Statistical Coordination Board | 56,988 | 0 | 0 |
| National Statistics Office | 1,640,395 | 0 | 0 |
| Philippine National Volunteer Service Coordinating Agency | 7,266 | 9,342 | 11,549 |
| Public-Private Partnership Center of the Philippines | 98,670 | 46,132 | 70,609 |
| Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center) | 24,370 | 28,831 | 27,847 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 934,096,034 | 1,146,458,888 | 1,250,564,700 |
| General services | 212,055,939 | 234,292,665 | 258,305,783 |
| Philippine Statistics Authority | 0 | 5,037,528 | 3,230,187 |
| Presidential Communications Operations Office (PCOO) | 329,367 | 352,601 | 413,030 |
| Presidential Communications Operations Office (Proper) | 54,933 | 55,477 | 60,770 |
| Bureau of Broadcast Services | 63,966 | 54,412 | 70,243 |
| Bureau of Communications Services | 19,681 | 17,408 | 21,428 |
| National Printing Office | 100,496 | 133,829 | 133,829 |
| News and Information Bureau | 21,424 | 18,180 | 27,734 |
| Philippine Information Agency | 52,431 | 50,863 | 73,358 |
| Presidential Broadcast Staff (RTVM) | 16,436 | 22,432 | 25,668 |
| Other Executive Offices | 2,471,363 | 2,972,236 | 3,444,286 |
| Climate Change Commission | 39,493 | 25,579 | 25,656 |
| Commission on Filipinos Overseas | 16,453 | 30,313 | 35,855 |
| Commission on Higher Education | 88,342 | 82,366 | 113,393 |
| Commission on the Filipino Language | 12,768 | 12,252 | 11,825 |
| Dangerous Drugs Board | 43,928 | 41,563 | 47,040 |
| Energy Regulatory Commission | 131,030 | 298,732 | 299,042 |
| Film Development Council of the Philippines | 21,375 | 20,313 | 21,164 |
| Games and Amusement Board | 38,673 | 37,553 | 42,999 |
| Governance Commission for Government-Owned or Controlled Corporations | 52,536 | 52,763 | 69,335 |
| Housing and Land Use Regulatory Board | 55,357 | 48,913 | 612,640 |
| Housing and Urban Development Coordinating Council | 22,685 | 23,813 | 26,379 |
| Mindanao Development Authority | 33,890 | 31,618 | 35,187 |
| Movie and Television Review and Classification Board | 65,784 | 46,562 | 40,286 |
| National Anti-Poverty Commission | 185,084 | 155,916 | 198,113 |
| National Commission for Culture and the Arts-Proper | 47,121 | 46,379 | 46,269 |
| National Historical Commission of the Philippines | 28,645 | 25,116 | 27,999 |
| National Library of the Philippines | 113,561 | 172,256 | 167,607 |
| National Archives of the Philippines | 52,811 | 549,539 | 86,638 |
| National Commission on Indigenous People | 85,205 | 121,546 | 164,975 |
| National Commission on Muslim Filipinos (Office on Muslim Affairs) | 217,120 | 93,842 | 114,714 |
| National Intelligence Coordinating Agency | 107,952 | 83,460 | 116,043 |
| National Security Council | 68,942 | 71,404 | 121,701 |
| National Telecommunications Commission | 119,952 | 72,156 | 103,104 |
| Office of the Presidential Adviser on the Peace Process | 175,408 | 139,026 | 141,231 |
| Optical Media Board | 16,670 | 19,975 | 19,207 |
| Pasig River Rehabilitation Commission | 67,767 | 94,595 | 82,591 |
| Philippine Commission on Women (National Commission on the Role of Filipino Women) | 30,771 | 28,285 | 29,624 |
| Philippine Drug Enforcement Agency | 153,183 | 137,683 | 157,575 |
| Philippine Racing Commission | 28,210 | 29,947 | 30,527 |
| Philippine Sports Commission | 66,764 | 76,522 | 77,818 |
| Presidential Commission for the Urban Poor | 42,211 | 43,430 | 51,540 |
| Presidential Communications Development and Strategic Planning Office | 36,346 | 44,136 | 53,678 |
| Presidential Legislative Liaison Office | 9,556 | 9,129 | 13,674 |
| Presidential Management Staff | 175,474 | 187,068 | 228,596 |
| Fertilizer and Pesticide Authority | 20,296 | 18,486 | 30,261 |
| Autonomous Region in Muslim Mindanao (ARMM) | 3,006,443 | 1,168,628 | 2,019,405 |
| Autonomous Regional Government in Muslim Mindanao | 3,006,443 | 1,168,628 | 2,019,405 |
| The Judiciary | 4,812,432 | 6,632,898 | 10,194,897 |
| Supreme Court of the Philippines and the Lower Courts | | | |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|--------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 934,096,034 | 1,146,458,888 | 1,250,564,700 |
| General services | 212,055,939 | 234,292,665 | 258,305,783 |
| Sandiganbayan | 106,009 | 104,867 | 184,741 |
| Court of Appeals | 1,055,219 | 968,125 | 1,011,726 |
| Court of Tax Appeals | 140,665 | 144,428 | 174,604 |
| Civil Service Commission (CSC) | 1,294,783 | 1,175,924 | 1,317,005 |
| Civil Service Commission | 1,225,801 | 1,096,970 | 1,231,682 |
| Career Executive Service Board | 68,982 | 78,954 | 85,323 |
| Commission on Audit (COA) | 3,461,433 | 4,157,960 | 5,152,830 |
| Commission on Audit (COA) | 3,461,433 | 4,157,960 | 5,152,830 |
| Commission on Elections (COMELEC) | 927,397 | 1,127,667 | 916,249 |
| Commission on Elections (COMELEC) | 927,397 | 1,127,667 | 916,249 |
| Office of the Ombudsman | 1,163,799 | 1,170,816 | 1,358,549 |
| Office of the Ombudsman | 1,163,799 | 1,170,816 | 1,358,549 |
| Commission on Human Rights (CHR) | 110,065 | 101,512 | 127,874 |
| Commission on Human Rights (CHR) | 110,065 | 101,512 | 127,874 |
| Pension and Gratuity Fund | 0 | 4,000,000 | 2,000,000 |
| E-Government Fund | 0 | 1,000,000 | 0 |
| Miscellaneous Personnel Benefits Fund | 0 | 117,121,414 | 96,261,997 |
| Contingent Fund | 0 | 2,000,000 | 2,500,000 |
| Budgetary Support to Government Corporations | 4,145,587 | 3,501,669 | 3,396,393 |
| Department of Agriculture (DA) | 82,038 | 173,708 | 143,708 |
| National Dairy Authority | 62,878 | 22,715 | 22,715 |
| National Tobacco Administration | 19,160 | 30,000 | 0 |
| Philippine Rice Research Institute | 0 | 120,993 | 120,993 |
| Department of Energy (DOE) | 69,200 | 0 | 306,000 |
| National Electrification Administration | 69,200 | 0 | 0 |
| National Power Corporation | 0 | 0 | 306,000 |
| Department of Finance (DOF) | 43,582 | 0 | 0 |
| Land Bank of the Philippines | 43,582 | 0 | 0 |
| Department of Health (DOH) | 270,400 | 244,265 | 724,265 |
| National Kidney and Transplant Institute | 0 | 202,865 | 292,865 |
| Philippine Children's Medical Center | 85,400 | 41,400 | 41,400 |
| Philippine Heart Center | 185,000 | 0 | 390,000 |
| Department of Tourism (DOT) | 54,374 | 56,864 | 15,681 |
| Tourism Promotions Board | 54,374 | 56,864 | 15,681 |
| Department of Trade and Industry (DTI) | 188,869 | 58,645 | 49,500 |
| Aurora Pacific Economic Zone and Freeport Authority | 48,500 | 40,000 | 40,000 |
| Center for International Trade Expositions and Missions | 14,125 | 18,645 | 9,500 |
| Cottage Industry Technology Center | 16,598 | 0 | 0 |
| Small Business Corporation | 109,646 | 0 | 0 |
| Department of Transportation and Communications (DOTC) | 0 | 0 | 1,579,634 |
| Light Rail Transit Authority | 0 | 0 | 579,204 |
| Philippine National Railways | 0 | 0 | 1,000,430 |
| National Economic and Development Authority (NEDA) | 7,147 | 7,147 | 47,819 |
| Philippine Institute for Development Studies | 7,147 | 7,147 | 47,819 |
| Presidential Communications Operations Office (PCOO) | 180,664 | 123,567 | 100,000 |
| People's Television Network, Inc. | 180,664 | 100,000 | 100,000 |
| Intercontinental Broadcasting Corporation | 0 | 23,567 | 0 |
| Other Executive Offices | 3,249,313 | 2,837,473 | 429,786 |
| National Irrigation Administration | 523,917 | 2,585,191 | 0 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 934,096,034 | 1,146,458,888 | 1,250,564,700 |
| General services | 212,055,939 | 234,292,665 | 258,305,783 |
| Credit Information Corporation | 71,961 | 45,000 | 69,000 |
| Cultural Center of the Philippines | 70,738 | 73,802 | 129,333 |
| Development Academy of the Philippines | 0 | 0 | 75,973 |
| Home Guaranty Corporation | 500,000 | 0 | 0 |
| People's Credit and Finance Corporation | 1,563,572 | 0 | 0 |
| Philippine Center for Economic Development | 21,000 | 0 | 22,000 |
| Southern Philippines Development Authority | 52,040 | 42,030 | 42,030 |
| Zamboanga City Special Economic Zone Authority | 50,000 | 50,000 | 50,000 |
| Basic research | 19,271 | 30,000 | 300,000 |
| State Universities and Colleges (SUCs) | 0 | 0 | 270,000 |
| National Capital Region (NCR) | 0 | 0 | 270,000 |
| University of the Philippines System | 0 | 0 | 270,000 |
| The Judiciary | 19,271 | 30,000 | 30,000 |
| Supreme Court of the Philippines and the Lower Courts | 19,271 | 30,000 | 30,000 |
| R&D General public services | 53,065 | 53,513 | 67,180 |
| State Universities and Colleges (SUCs) | 0 | 0 | 17,000 |
| Region V - Bicol | 0 | 0 | 15,000 |
| Bicol University | 0 | 0 | 15,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 0 | 2,000 |
| Mindanao State University | 0 | 0 | 2,000 |
| Department of Finance (DOF) | 26,801 | 28,528 | 29,323 |
| National Tax Research Center | 26,801 | 28,528 | 29,323 |
| Department of Science and Technology (DOST) | 26,264 | 24,985 | 20,857 |
| National Research Council of the Philippines | 26,264 | 24,985 | 20,857 |
| General public services n.e.c. | 4,615,197 | 15,946,259 | 17,977,252 |
| Department of Justice (DOJ) | 0 | 0 | 5,000 |
| National Bureau of Investigation | 0 | 0 | 5,000 |
| Other Executive Offices | 103,423 | 108,826 | 120,920 |
| National Library of the Philippines | 59,860 | 69,348 | 79,212 |
| National Archives of the Philippines | 43,563 | 39,478 | 41,708 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 0 | 391,082 |
| Autonomous Regional Government in Muslim Mindanao | 0 | 0 | 391,082 |
| Commission on Elections (COMELEC) | 4,511,774 | 15,837,433 | 15,238,796 |
| Commission on Elections (COMELEC) | 4,511,774 | 15,837,433 | 15,238,796 |
| Budgetary Support to Government Corporations | 0 | 0 | 2,221,454 |
| Department of Energy (DOE) | 0 | 0 | 1,757,341 |
| National Power Corporation | 0 | 0 | 1,757,341 |
| Department of Transportation and Communications (DOTC) | 0 | 0 | 210,413 |
| Philippine National Railways | 0 | 0 | 210,413 |
| Other Executive Offices | 0 | 0 | 253,700 |
| Development Academy of the Philippines | 0 | 0 | 53,700 |
| Philippine Postal Corporation | 0 | 0 | 200,000 |
| Public debt transactions | 334,580,000 | 399,363,000 | 419,297,000 |
| Debt Interest Payments | 321,185,000 | 372,863,000 | 392,797,000 |
| Budgetary Support to Government Corporations | 13,395,000 | 26,500,000 | 26,500,000 |
| Net Lending | 13,395,000 | 26,500,000 | 26,500,000 |
| | 13,395,000 | 26,500,000 | 26,500,000 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|--------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 934,096,034 | 1,146,458,888 | 1,250,564,700 |
| Transfers of a general character between different levels of government | 347,596,258 | 421,122,043 | 483,842,765 |
| BSGC - Others | 0 | 28,606 | 28,606 |
| | 0 | 28,606 | 28,606 |
| Allocations to Local Government Units | 347,596,258 | 421,093,437 | 483,814,159 |
| Special Shares of LGUs in the Proceeds of Fire Code Fees | 347,596,258 | 421,093,437 | 483,814,159 |
| | 0 | 200,000 | 200,000 |
| Internal Revenue Allotment | 347,596,258 | 421,093,437 | 483,814,159 |
| | 341,544,726 | 389,860,429 | 428,619,518 |
| Special Shares of LGUs in the Proceeds of National Taxes | 347,596,258 | 421,093,437 | 483,814,159 |
| | 5,559,515 | 27,904,053 | 35,917,970 |
| Local Government Support Fund (formerly Financial Subsidy to LGUs) | 347,596,258 | 421,093,437 | 483,814,159 |
| | 492,017 | 3,128,955 | 19,076,671 |
| Governance / Government Institutions and Regulatory Regime | 63,872 | 1,041,734 | 1,043,265 |
| Department of the Interior and Local Government (DILG) | 63,872 | 1,037,958 | 1,039,368 |
| Office of the Secretary | 63,872 | 1,037,958 | 1,039,368 |
| National Economic and Development Authority (NEDA) | 0 | 0 | 3,897 |
| Philippine Statistics Authority | 0 | 0 | 3,897 |
| Budgetary Support to Government Corporations | 0 | 3,776 | 0 |
| Department of Agriculture (DA) | 0 | 3,776 | 0 |
| National Tobacco Administration | 0 | 3,776 | 0 |
| DEFENSE | 74,773,651 | 87,751,991 | 100,547,745 |
| Military Defense | 73,429,609 | 86,013,864 | 98,794,485 |
| State Universities and Colleges (SUCs) | 0 | 0 | 6,328 |
| Region VIII - Eastern Visayas | 0 | 0 | 6,328 |
| Visayas State University | 0 | 0 | 6,328 |
| Department of National Defense (DND) | 73,429,609 | 86,013,864 | 98,788,157 |
| Government Arsenal | 768,124 | 869,808 | 996,764 |
| Philippine Army (Land Forces) | 37,160,935 | 37,964,387 | 42,557,730 |
| Philippine Air Force (Air Forces) | 11,645,543 | 13,809,175 | 15,003,167 |
| Philippine Navy (Naval Forces) | 12,486,123 | 11,718,696 | 13,454,965 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 11,368,884 | 21,651,798 | 26,775,531 |
| Civil Defense | 181,333 | 418,751 | 426,582 |
| Office of Civil Defense | 181,333 | 418,751 | 426,582 |
| Foreign military aid | 7,712 | 8,259 | 8,607 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 7,712 | 8,259 | 8,607 |
| R&D Defense | 22,800 | 21,750 | 19,668 |
| Other Executive Offices | 22,800 | 21,750 | 19,668 |
| National Security Council | 22,800 | 21,750 | 19,668 |
| Defense against cybercrimes | 29,687 | 27,437 | 27,813 |
| Department of Justice (DOJ) | 29,687 | 27,437 | 27,813 |
| Office of the Secretary | 17,808 | 9,000 | 9,195 |
| National Bureau of Investigation | 11,879 | 18,437 | 18,618 |
| Defense n.e.c. | 1,102,510 | 1,261,930 | 1,270,590 |
| Department of National Defense (DND) | 1,100,273 | 1,259,695 | 1,268,303 |
| Office of the Secretary - Proper | 108,123 | 141,498 | 143,834 |
| Philippine Veterans Affairs Office (PVAO) - Proper | 7,860 | 0 | 0 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 0 | 0 | 0 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|--------------------|--------------------|--------------------|
| DEFENSE | 74,773,651 | 87,751,991 | 100,547,745 |
| Defense n.e.c. | 1,102,510 | 1,261,930 | 1,270,590 |
| National Security Council | 2,237 | 2,235 | 2,287 |
| PUBLIC ORDER AND SAFETY | 150,417,689 | 118,814,022 | 137,711,452 |
| Police services | 111,370,283 | 77,626,140 | 92,498,903 |
| Department of the Interior and Local Government (DILG) | 107,485,114 | 68,952,296 | 86,361,378 |
| Office of the Secretary | 20,226 | 19,683 | 19,792 |
| Philippine National Police | 107,464,888 | 68,932,613 | 86,341,586 |
| Department of Justice (DOJ) | 1,387,196 | 1,540,228 | 1,602,980 |
| Office of the Secretary | 1,745 | 0 | 0 |
| Bureau of Immigration | 565,779 | 647,493 | 732,148 |
| National Bureau of Investigation | 819,672 | 892,735 | 870,832 |
| Department of National Defense (DND) | 576,087 | 426,583 | 417,194 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 576,087 | 426,583 | 417,194 |
| Department of Transportation and Communications (DOTC) | 1,065,937 | 5,846,919 | 3,233,553 |
| Office of the Secretary | 0 | 3,566,423 | 800,000 |
| Philippine Coast Guard | 1,065,937 | 2,280,496 | 2,433,553 |
| Other Executive Offices | 855,949 | 860,114 | 883,798 |
| Optical Media Board | 26,195 | 28,135 | 27,137 |
| Philippine Drug Enforcement Agency | 829,754 | 831,979 | 856,661 |
| Fire-protection services | 8,166,745 | 10,353,896 | 11,020,742 |
| Department of the Interior and Local Government (DILG) | 7,609,646 | 8,747,830 | 10,202,356 |
| Bureau of Fire Protection | 7,609,646 | 8,747,830 | 10,202,356 |
| Department of Justice (DOJ) | 0 | 53,324 | 20,000 |
| National Bureau of Investigation | 0 | 53,324 | 20,000 |
| Department of Public Works and Highways (DPWH) | 0 | 17,500 | 0 |
| Office of the Secretary | 0 | 17,500 | 0 |
| Department of Transportation and Communications (DOTC) | 444,250 | 1,535,242 | 798,386 |
| Office of the Secretary | 0 | 30,000 | 0 |
| Philippine Coast Guard | 444,250 | 1,505,242 | 798,386 |
| Allocations to Local Government Units | 112,849 | 0 | 0 |
| Metropolitan Manila Development Authority | 112,849 | 0 | 0 |
| Law courts | 17,308,367 | 16,875,659 | 18,958,462 |
| Department of Justice (DOJ) | 2,662,192 | 2,527,167 | 2,420,882 |
| Office of the Secretary | 0 | 170,000 | 52,000 |
| Office of the Government Corporate Counsel | 93,343 | 64,108 | 68,367 |
| Office of the Solicitor General | 742,086 | 434,254 | 458,042 |
| Presidential Commission on Good Government | 69,904 | 48,262 | 48,239 |
| Public Attorney's Office | 1,756,859 | 1,810,543 | 1,794,234 |
| The Judiciary | 14,646,175 | 14,348,492 | 16,537,580 |
| Supreme Court of the Philippines and the Lower Courts | 13,751,955 | 13,401,633 | 15,470,463 |
| Sandiganbayan | 234,822 | 307,338 | 396,163 |
| Court of Appeals | 539,286 | 528,149 | 548,223 |
| Court of Tax Appeals | 120,112 | 111,372 | 122,731 |
| Prisons | 8,538,935 | 8,456,315 | 9,550,676 |
| Department of the Interior and Local Government (DILG) | 6,307,577 | 6,587,417 | 7,388,318 |
| Bureau of Jail Management and Penology | 6,307,577 | 6,587,417 | 7,388,318 |
| Department of Justice (DOJ) | 2,231,358 | 1,863,898 | 2,162,358 |
| Office of the Secretary | 18,474 | 22,965 | 224,123 |
| Bureau of Corrections | | | |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| PUBLIC ORDER AND SAFETY | 150,417,689 | 118,814,022 | 137,711,452 |
| Prisons | 8,538,935 | 8,456,315 | 9,550,676 |
| Parole and Probation Administration | 505,902 | 499,725 | 555,957 |
| Department of Public Works and Highways (DPWH) | 0 | 5,000 | 0 |
| Office of the Secretary | 0 | 5,000 | 0 |
| R&D Public order and safety | 60,682 | 67,819 | 69,314 |
| Department of the Interior and Local Government (DILG) | 60,682 | 67,819 | 69,314 |
| Philippine National Police | 41,306 | 48,276 | 49,551 |
| Philippine Public Safety College | 19,376 | 19,543 | 19,763 |
| Public order and safety n.e.c. | 4,972,677 | 5,434,193 | 5,613,355 |
| Department of Finance (DOF) | 0 | 272,622 | 0 |
| Bureau of Customs | 0 | 272,622 | 0 |
| Department of the Interior and Local Government (DILG) | 1,068,940 | 1,295,874 | 1,452,723 |
| Office of the Secretary | 25,858 | 131,254 | 124,771 |
| National Police Commission | 842,510 | 1,164,620 | 1,168,552 |
| Philippine National Police | 200,572 | 0 | 159,400 |
| Department of Justice (DOJ) | 3,211,117 | 3,228,493 | 3,520,801 |
| Office of the Secretary | 3,211,117 | 3,228,493 | 3,520,801 |
| Other Executive Offices | 692,620 | 637,204 | 639,831 |
| Dangerous Drugs Board | 141,956 | 158,296 | 148,878 |
| National Intelligence Coordinating Agency | 550,664 | 478,908 | 490,953 |
| ECONOMIC AFFAIRS | 346,002,799 | 452,276,608 | 499,182,220 |
| General economic, commercial and labor affairs | 13,607,209 | 8,896,435 | 17,905,216 |
| Department of Labor and Employment (DOLE) | 2,113,414 | 2,239,278 | 3,281,683 |
| Office of the Secretary | 1,158,547 | 1,225,326 | 2,180,221 |
| National Conciliation and Mediation Board | 149,011 | 135,389 | 150,940 |
| National Wages and Productivity Commission | 129,026 | 124,734 | 137,333 |
| Philippine Overseas Employment Administration | 201,150 | 204,059 | 221,393 |
| Professional Regulation Commission | 475,680 | 540,879 | 570,454 |
| Technical Education and Skills Development Authority | 0 | 8,891 | 21,342 |
| Department of Science and Technology (DOST) | 1,328,009 | 3,494,727 | 1,326,814 |
| Philippine Atmospheric, Geophysical and Astronomical Services Administration | 1,120,534 | 3,221,523 | 967,401 |
| Philippine Institute of Volcanology and Seismology | 207,475 | 273,204 | 359,413 |
| Department of Trade and Industry (DTI) | 1,839,386 | 1,706,910 | 2,166,882 |
| Office of the Secretary | 1,651,225 | 1,500,129 | 1,856,651 |
| Board of Investments | 115,914 | 141,534 | 250,486 |
| Construction Manpower Development Foundation | 16,782 | 0 | 0 |
| Philippine Trade Training Center | 29,618 | 38,588 | 33,186 |
| Design Center of the Philippines | 25,847 | 26,659 | 26,559 |
| National Economic and Development Authority (NEDA) | 898,452 | 875,652 | 1,745,992 |
| Office of the Director-General | 661,464 | 797,080 | 856,486 |
| National Statistical Coordination Board | 46,221 | 0 | 0 |
| Public-Private Partnership Center of the Philippines | 157,893 | 45,404 | 855,220 |
| Tariff Commission | 32,874 | 33,168 | 34,286 |
| Other Executive Offices | 79,413 | 85,791 | 99,464 |
| Mindanao Development Authority | 77,930 | 71,710 | 85,383 |
| National Commission on Indigenous People | 1,483 | 14,081 | 14,081 |
| Budgetary Support to Government Corporations | 7,348,535 | 494,077 | 9,284,381 |
| Department of Finance (DOF) | 6,559,257 | 166,279 | 3,029,000 |
| Land Bank of the Philippines | | | |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| ECONOMIC AFFAIRS | 346,002,799 | 452,276,608 | 499,182,220 |
| General economic, commercial and labor affairs | 13,607,209 | 8,896,435 | 17,905,216 |
| Department of Trade and Industry (DTI) | 173,118 | 167,798 | 2,291,459 |
| Center for International Trade Expositions and Missions | 172,318 | 167,798 | 185,500 |
| Cottage Industry Technology Center | 800 | 0 | 0 |
| Philippine Economic Zone Authority | 0 | 0 | 2,105,959 |
| National Economic and Development Authority (NEDA) | 14,659 | 10,000 | 10,000 |
| Philippine Institute for Development Studies | 14,659 | 10,000 | 10,000 |
| Other Executive Offices | 601,501 | 150,000 | 3,953,922 |
| National Irrigation Administration | 469,501 | 0 | 0 |
| Authority of the Freeport Area of Bataan | 100,000 | 100,000 | 125,000 |
| Bases Conversion Development Authority | 0 | 0 | 1,703,814 |
| Subic Bay Metropolitan Authority | 0 | 0 | 2,029,108 |
| Zamboanga City Special Economic Zone Authority | 32,000 | 50,000 | 96,000 |
| Agriculture, forestry, fishing and hunting | 89,923,773 | 130,616,724 | 107,797,702 |
| Department of Agrarian Reform (DAR) | 8,136,562 | 8,424,564 | 8,040,730 |
| Office of the Secretary | 8,136,562 | 8,424,564 | 8,040,730 |
| Department of Agriculture (DA) | 45,871,630 | 36,259,224 | 35,882,677 |
| Office of the Secretary | 39,942,762 | 27,947,580 | 29,576,209 |
| Agricultural Credit Policy Council | 46,155 | 2,029,646 | 34,714 |
| Bureau of Fisheries and Aquatic Resources | 4,635,939 | 5,206,430 | 5,144,959 |
| Cotton Development Administration | 8,537 | 0 | 0 |
| Fiber Industry Development Authority | 112,025 | 0 | 0 |
| Livestock Development Council | 26,222 | 0 | 0 |
| National Agricultural and Fishery Council | 223,742 | 0 | 0 |
| National Meat Inspection Service | 343,046 | 392,022 | 346,490 |
| Philippine Carabao Center | 388,084 | 258,880 | 324,195 |
| Philippine Center for Post-Harvest Development and Mechanization | 145,118 | 161,377 | 190,107 |
| Philippine Fiber Industry Development Authority | 0 | 124,982 | 129,458 |
| Philippine Council for Agriculture and Fisheries | 0 | 138,307 | 136,545 |
| State Universities and Colleges (SUCs) | 0 | 112,269 | 93,952 |
| Region III - Central Luzon | 0 | 0 | 20,000 |
| Bulacan State University | 0 | 0 | 20,000 |
| Region IVA - CALABARZON | 0 | 0 | 40,000 |
| Cavite State University | 0 | 0 | 40,000 |
| Region VI - Western Visayas | 0 | 2,500 | 0 |
| Iloilo State College of Fisheries | 0 | 2,500 | 0 |
| Region IX - Zamboanga Peninsula | 0 | 3,000 | 0 |
| Jose Rizal Memorial State University | 0 | 3,000 | 0 |
| National Capital Region (NCR) | 0 | 106,769 | 33,952 |
| University of the Philippines System | 0 | 106,769 | 33,952 |
| Department of Environment and Natural Resources (DENR) | 13,110,787 | 14,714,345 | 13,665,747 |
| Office of the Secretary | 13,110,787 | 14,714,345 | 13,665,747 |
| Department of Public Works and Highways (DPWH) | 1,157,805 | 33,651,137 | 7,414,105 |
| Office of the Secretary | 1,157,805 | 33,651,137 | 7,414,105 |
| Department of Science and Technology (DOST) | 37,774 | 19,798 | 12,024 |
| Food and Nutrition Research Institute | 15,000 | 0 | 0 |
| Forest Products Research and Development Institute | 22,774 | 19,798 | 12,024 |
| Department of Trade and Industry (DTI) | 784,023 | 1,071,562 | 939,432 |
| Office of the Secretary | 784,023 | 1,071,562 | 939,432 |
| Other Executive Offices | | | |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| ECONOMIC AFFAIRS | 346,002,799 | 452,276,608 | 499,182,220 |
| Agriculture, forestry, fishing and hunting | 89,923,773 | 130,616,724 | 107,797,702 |
| Fertilizer and Pesticide Authority | 39,062 | 42,371 | 49,130 |
| Autonomous Region In Muslim Mindanao (ARMM) | 1,056,153 | 1,112,018 | 807,607 |
| Autonomous Regional Government in Muslim Mindanao | 1,056,153 | 1,112,018 | 807,607 |
| Miscellaneous Personnel Benefits Fund | 0 | 226,645 | 0 |
| Budgetary Support to Government Corporations | 19,709,737 | 34,974,505 | 40,883,971 |
| Department of Agriculture (DA) | 2,057,975 | 2,126,023 | 4,426,189 |
| National Dairy Authority | 236,664 | 147,757 | 167,757 |
| National Tobacco Administration | 637,540 | 144,266 | 571,500 |
| Philippine Crop Insurance Corporation | 1,183,771 | 1,300,000 | 1,600,000 |
| Philippine Fisheries Development Authority | 0 | 534,000 | 288,627 |
| Sugar Regulatory Administration | 0 | 0 | 1,798,305 |
| Department of Trade and Industry (DTI) | 2,770 | 0 | 0 |
| Cottage Industry Technology Center | 2,770 | 0 | 0 |
| Other Executive Offices | 17,648,992 | 32,848,482 | 36,457,782 |
| National Food Authority | 15,247,122 | 4,250,000 | 4,250,000 |
| National Irrigation Administration | 72,265 | 26,162,660 | 31,069,845 |
| Philippine Coconut Authority | 2,329,605 | 2,435,822 | 1,137,937 |
| Fuel and energy | 17,590,176 | 8,409,314 | 3,471,735 |
| Department of Energy (DOE) | 587,493 | 4,284,516 | 1,477,229 |
| Office of the Secretary | 587,493 | 4,284,516 | 1,477,229 |
| Department of Science and Technology (DOST) | 132 | 4,500 | 0 |
| Philippine Science High School | 132 | 4,500 | 0 |
| Other Executive Offices | 102,501 | 188,867 | 177,122 |
| Energy Regulatory Commission | 102,501 | 188,867 | 177,122 |
| Miscellaneous Personnel Benefits Fund | 0 | 31,431 | 0 |
| Budgetary Support to Government Corporations | 16,900,050 | 3,900,000 | 1,817,384 |
| Department of Energy (DOE) | 16,900,050 | 3,900,000 | 1,817,384 |
| National Electrification Administration | 7,618,000 | 1,900,000 | 1,817,384 |
| National Power Corporation | 2,000,000 | 2,000,000 | 0 |
| Power Sector Assets and Liabilities Management Corporation | 7,282,050 | 0 | 0 |
| Mining, manufacturing and construction | 919,494 | 610,543 | 872,779 |
| Department of Environment and Natural Resources (DENR) | 894,006 | 560,902 | 822,244 |
| Mines and Geo-Sciences Bureau | 894,006 | 560,902 | 822,244 |
| Department of Trade and Industry (DTI) | 25,488 | 49,641 | 50,535 |
| Construction Industry Authority of the Philippines (CIAP) | 25,488 | 49,641 | 50,535 |
| Transport | 211,482,849 | 289,832,389 | 347,700,414 |
| Department of Agriculture (DA) | 421,705 | 6,400,000 | 7,531,127 |
| Office of the Secretary | 421,705 | 6,400,000 | 7,531,127 |
| State Universities and Colleges (SUCs) | 0 | 1,633 | 15,220 |
| Region I - Ilocos | 0 | 1,633 | 0 |
| Pangasinan State University | 0 | 1,633 | 0 |
| Region V - Bicol | 0 | 0 | 15,220 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 0 | 0 | 15,220 |
| Department of the Interior and Local Government (DILG) | 0 | 0 | 74,529 |
| Office of the Secretary | 0 | 0 | 74,529 |
| Department of Public Works and Highways (DPWH) | 183,754,416 | 227,196,780 | 296,793,665 |
| Office of the Secretary | 183,754,416 | 227,196,780 | 296,793,665 |
| Department of Trade and Industry (DTI) | | | |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| ECONOMIC AFFAIRS | 346,002,799 | 452,276,608 | 499,182,220 |
| Transport | 211,482,849 | 289,832,389 | 347,700,414 |
| Department of Transportation and Communications (DOTC) | 23,392,040 | 41,909,753 | 33,209,621 |
| Office of the Secretary | 22,410,344 | 40,318,328 | 31,634,300 |
| Civil Aeronautics Board | 28,192 | 33,167 | 54,215 |
| Maritime Industry Authority | 401,909 | 997,174 | 871,584 |
| Office of Transportation Cooperatives | 7,540 | 8,332 | 9,891 |
| Office for Transportation Security | 281,422 | 272,841 | 263,235 |
| Philippine Coast Guard | 249,196 | 264,681 | 362,332 |
| Toll Regulatory Board | 13,437 | 15,230 | 14,064 |
| Autonomous Region in Muslim Mindanao (ARMM) | 3,031,145 | 8,837,869 | 8,994,763 |
| Autonomous Regional Government in Muslim Mindanao | 3,031,145 | 8,837,869 | 8,994,763 |
| Miscellaneous Personnel Benefits Fund | 0 | 108 | 0 |
| Budgetary Support to Government Corporations | 344,000 | 4,866,857 | 952,839 |
| Department of Transportation and Communications (DOTC) | 344,000 | 3,366,857 | 952,839 |
| Light Rail Transit Authority | 0 | 2,819,997 | 343,560 |
| Philippine National Railways | 344,000 | 546,860 | 609,279 |
| Other Executive Offices | 0 | 1,500,000 | 0 |
| Philippine Coconut Authority | 0 | 1,500,000 | 0 |
| Allocations to Local Government Units | 539,543 | 619,389 | 117,895 |
| Metropolitan Manila Development Authority | 539,543 | 619,389 | 117,895 |
| Communication | 1,856,887 | 3,048,941 | 4,121,476 |
| State Universities and Colleges (SUCs) | 0 | 0 | 283,509 |
| Region IVA - CALABARZON | 0 | 0 | 5,000 |
| Cavite State University | 0 | 0 | 5,000 |
| National Capital Region (NCR) | 0 | 0 | 278,509 |
| University of the Philippines System | 0 | 0 | 278,509 |
| Department of Science and Technology (DOST) | 0 | 2,110,106 | 2,465,741 |
| Advanced Science and Technology Institute | 0 | 642,000 | 752,761 |
| Information and Communications Technology Office | 0 | 1,468,106 | 1,712,980 |
| Presidential Communications Operations Office (PCOO) | 402,271 | 378,419 | 414,020 |
| Presidential Communications Operations Office (Proper) | 157,075 | 141,403 | 153,678 |
| Bureau of Communications Services | 16,882 | 16,677 | 15,538 |
| Philippine Information Agency | 228,314 | 220,339 | 244,804 |
| Other Executive Offices | 163,575 | 259,416 | 313,206 |
| National Telecommunications Commission | 163,575 | 259,416 | 313,206 |
| Budgetary Support to Government Corporations | 1,291,041 | 301,000 | 301,000 |
| Other Executive Offices | 1,291,041 | 301,000 | 301,000 |
| Philippine Postal Corporation | 1,291,041 | 301,000 | 301,000 |
| Allocations to Local Government Units | 0 | 0 | 344,000 |
| Metropolitan Manila Development Authority | 0 | 0 | 344,000 |
| Other industries | 2,744,176 | 3,963,699 | 4,758,220 |
| Department of Agriculture (DA) | 0 | 10,000 | 10,000 |
| Office of the Secretary | 0 | 10,000 | 10,000 |
| Department of the Interior and Local Government (DILG) | 2,825 | 9,105 | 4,170 |
| Office of the Secretary | 2,825 | 9,105 | 4,170 |
| Department of Public Works and Highways (DPWH) | 0 | 199,100 | 0 |
| Office of the Secretary | 0 | 199,100 | 0 |
| Department of Science and Technology (DOST) | 63,433 | 74,150 | 71,376 |
| Industrial Technology Development Institute | 63,433 | 74,150 | 71,376 |
| Department of Tourism (DOT) | | | |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|--------------------|--------------------|--------------------|
| ECONOMIC AFFAIRS | 346,002,799 | 452,276,608 | 499,182,220 |
| Other industries | 2,744,176 | 3,963,699 | 4,758,220 |
| Office of the Secretary | 1,193,985 | 1,708,957 | 2,301,948 |
| Intramuros Administration | 19,964 | 26,142 | 431,234 |
| National Parks Development Committee | 138,082 | 134,721 | 185,749 |
| Autonomous Region in Muslim Mindanao (ARMM) | 130,261 | 127,836 | 128,872 |
| Autonomous Regional Government in Muslim Mindanao | 130,261 | 127,836 | 128,872 |
| Budgetary Support to Government Corporations | 1,195,626 | 1,673,688 | 1,624,871 |
| Department of Tourism (DOT) | 1,195,626 | 1,573,688 | 1,624,871 |
| Tourism Promotions Board | 1,195,626 | 1,573,688 | 1,624,871 |
| Department of Trade and Industry (DTI) | 0 | 100,000 | 0 |
| Small Business Corporation | 0 | 100,000 | 0 |
| R&D Economic affairs | 7,688,810 | 6,864,288 | 7,516,114 |
| Department of Agriculture (DA) | 1,253,826 | 1,918,743 | 1,793,796 |
| Office of the Secretary | 911,500 | 1,248,676 | 1,256,388 |
| Bureau of Fisheries and Aquatic Resources | 214,159 | 420,502 | 384,628 |
| Cotton Development Administration | 19,577 | 0 | 0 |
| Fiber Industry Development Authority | 37,164 | 0 | 0 |
| Philippine Carabao Center | 71,426 | 118,589 | 118,589 |
| Philippine Fiber Industry Development Authority | 0 | 130,976 | 34,191 |
| Department of Environment and Natural Resources (DENR) | 837,410 | 419,032 | 352,281 |
| Office of the Secretary | 755,861 | 357,586 | 311,421 |
| Mines and Geo-Sciences Bureau | 81,549 | 61,446 | 40,860 |
| Department of Labor and Employment (DOLE) | 12,739 | 12,376 | 13,692 |
| Institute for Labor Studies | 12,739 | 12,376 | 13,692 |
| Department of Science and Technology (DOST) | 4,497,742 | 3,705,025 | 4,502,154 |
| Office of the Secretary | 1,906,272 | 1,538,347 | 2,196,221 |
| Advanced Science and Technology Institute | 36,776 | 40,211 | 41,148 |
| Food and Nutrition Research Institute | 93,933 | 85,841 | 87,164 |
| Forest Products Research and Development Institute | 63,272 | 56,865 | 56,320 |
| Industrial Technology Development Institute | 106,164 | 91,379 | 94,536 |
| Metals Industry Research and Development Center | 475,329 | 110,984 | 200,354 |
| National Academy of Science and Technology | 13,020 | 1,285 | 1,310 |
| Philippine Atmospheric, Geophysical and Astronomical Services Administration | 71,211 | 56,726 | 58,420 |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development | 989,807 | 923,192 | 884,801 |
| Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIERD) | 516,084 | 593,453 | 659,316 |
| Philippine Nuclear Research Institute | 190,587 | 166,898 | 180,564 |
| Philippine Textile Research Institute | 35,287 | 39,844 | 42,000 |
| Department of Trade and Industry (DTI) | 33,034 | 38,761 | 37,441 |
| Design Center of the Philippines | 33,034 | 38,761 | 37,441 |
| Department of Transportation and Communications (DOTC) | 0 | 200,000 | 200,000 |
| Office of the Secretary | 0 | 200,000 | 200,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 24,119 | 24,033 | 24,221 |
| Autonomous Regional Government in Muslim Mindanao | 24,119 | 24,033 | 24,221 |
| Budgetary Support to Government Corporations | 1,029,940 | 546,318 | 592,529 |
| Department of Agriculture (DA) | 546,440 | 408,965 | 462,007 |
| National Tobacco Administration | 0 | 11,958 | 65,000 |
| Philippine Rice Research Institute | 546,440 | 397,007 | 397,007 |
| National Economic and Development Authority (NEDA) | 325,000 | 15,853 | 15,853 |
| Philippine Institute for Development Studies | 325,000 | 15,853 | 15,853 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| ECONOMIC AFFAIRS | 346,002,799 | 452,276,608 | 499,182,220 |
| R&D Economic affairs | 7,688,810 | 6,864,288 | 7,516,114 |
| Philippine Coconut Authority | 158,500 | 108,500 | 108,500 |
| Philippine Center for Economic Development | 0 | 13,000 | 6,169 |
| Economic affairs n.e.c. | 189,425 | 34,275 | 5,038,564 |
| Department of Science and Technology (DOST) | 28,653 | 24,488 | 27,504 |
| National Academy of Science and Technology | 28,653 | 24,488 | 27,504 |
| National Economic and Development Authority (NEDA) | 9,774 | 9,787 | 11,060 |
| Philippine National Volunteer Service Coordinating Agency | 9,774 | 9,787 | 11,060 |
| Budgetary Support to Government Corporations | 150,998 | 0 | 5,000,000 |
| Department of Finance (DOF) | 150,998 | 0 | 5,000,000 |
| Development Bank of the Philippines | 150,998 | 0 | 5,000,000 |
| ENVIRONMENTAL PROTECTION | 5,027,896 | 5,140,227 | 6,679,518 |
| Waste management | 1,128,097 | 1,301,298 | 1,723,677 |
| Department of Environment and Natural Resources (DENR) | 229,559 | 307,760 | 728,407 |
| Office of the Secretary | 126,928 | 150,000 | 80,000 |
| Environmental Management Bureau | 102,631 | 157,760 | 648,407 |
| Other Executive Offices | 0 | 0 | 1,732 |
| Philippine Commission on Women (National Commission on the Role of Filipino Women) | 0 | 0 | 1,732 |
| Allocations to Local Government Units | 898,538 | 993,538 | 993,538 |
| Metropolitan Manila Development Authority | 898,538 | 993,538 | 993,538 |
| Waste water management | 400,630 | 619,935 | 525,884 |
| Department of Public Works and Highways (DPWH) | 0 | 60,000 | 10,000 |
| Office of the Secretary | 0 | 60,000 | 10,000 |
| Department of Science and Technology (DOST) | 0 | 0 | 10,000 |
| Philippine Science High School | 0 | 0 | 10,000 |
| Allocations to Local Government Units | 400,630 | 559,935 | 505,884 |
| Metropolitan Manila Development Authority | 400,630 | 559,935 | 505,884 |
| Pollution abatement | 1,689,308 | 1,069,452 | 1,545,935 |
| Department of Agriculture (DA) | 23,857 | 0 | 30,856 |
| Office of the Secretary | 23,857 | 0 | 30,856 |
| Department of Environment and Natural Resources (DENR) | 1,066,079 | 481,843 | 828,137 |
| Environmental Management Bureau | 1,066,079 | 481,843 | 828,137 |
| Department of Transportation and Communications (DOTC) | 495,892 | 512,589 | 579,612 |
| Philippine Coast Guard | 495,892 | 512,589 | 579,612 |
| Other Executive Offices | 103,480 | 75,020 | 107,330 |
| Pasig River Rehabilitation Commission | 53,670 | 75,020 | 53,618 |
| Philippine Commission on Women (National Commission on the Role of Filipino Women) | 0 | 0 | 53,712 |
| Presidential Management Staff | 49,810 | 0 | 0 |
| Protection of biodiversity and landscape | 1,092,842 | 1,379,981 | 1,703,198 |
| State Universities and Colleges (SUCs) | 0 | 0 | 3,000 |
| Region XIII - CARAGA | 0 | 0 | 3,000 |
| Caraga State University | 0 | 0 | 3,000 |
| Department of Environment and Natural Resources (DENR) | 1,001,648 | 1,253,981 | 1,650,198 |
| Office of the Secretary | 960,858 | 1,211,997 | 1,602,083 |
| Palawan Council for Sustainable Development Staff | 40,790 | 41,984 | 48,115 |
| Department of the Interior and Local Government (DILG) | 91,194 | 126,000 | 50,000 |
| Office of the Secretary | 91,194 | 126,000 | 50,000 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|------------------|-------------------|-------------------|
| ENVIRONMENTAL PROTECTION | 5,027,896 | 5,140,227 | 6,679,518 |
| R&D Environmental protection | 134,107 | 94,280 | 217,319 |
| Department of Environment and Natural Resources (DENR) | 134,107 | 94,280 | 123,319 |
| Environmental Management Bureau | 134,107 | 94,280 | 123,319 |
| Other Executive Offices | 0 | 0 | 94,000 |
| Climate Change Commission | 0 | 0 | 94,000 |
| Environmental protection n.e.c. | 582,912 | 675,281 | 963,505 |
| Department of Agriculture (DA) | 93,407 | 81,777 | 366,854 |
| Office of the Secretary | 93,407 | 81,777 | 87,227 |
| Bureau of Fisheries and Aquatic Resources | 0 | 0 | 279,627 |
| Department of Environment and Natural Resources (DENR) | 146,001 | 161,671 | 200,933 |
| Office of the Secretary | 112,252 | 131,355 | 140,601 |
| Environmental Management Bureau | 33,749 | 30,316 | 60,332 |
| Department of Public Works and Highways (DPWH) | 0 | 100,000 | 0 |
| Office of the Secretary | 0 | 100,000 | 0 |
| Other Executive Offices | 32,275 | 54,676 | 119,961 |
| Climate Change Commission | 32,275 | 54,676 | 119,961 |
| Autonomous Region in Muslim Mindanao (ARMM) | 311,229 | 277,157 | 275,757 |
| Autonomous Regional Government in Muslim Mindanao | 311,229 | 277,157 | 275,757 |
| HOUSING AND COMMUNITY AMENITIES | 4,718,284 | 10,964,345 | 14,295,453 |
| Housing development | 327,685 | 117,765 | 118,702 |
| Department of Science and Technology (DOST) | 0 | 0 | 5,000 |
| Philippine Science High School | 0 | 0 | 5,000 |
| Other Executive Offices | 127,685 | 117,765 | 113,702 |
| Housing and Land Use Regulatory Board | 70,673 | 60,114 | 55,429 |
| Housing and Urban Development Coordinating Council | 57,012 | 57,651 | 58,273 |
| Budgetary Support to Government Corporations | 200,000 | 0 | 0 |
| Other Executive Offices | 200,000 | 0 | 0 |
| National Housing Authority | 200,000 | 0 | 0 |
| Community development | 1,232,878 | 1,389,150 | 1,397,596 |
| Department of Agriculture (DA) | 1,473 | 0 | 0 |
| National Agricultural and Fishery Council | 1,473 | 0 | 0 |
| Department of Justice (DOJ) | 1,034,587 | 1,188,265 | 1,199,811 |
| Land Registration Authority | 1,034,587 | 1,188,265 | 1,199,811 |
| Other Executive Offices | 186,629 | 190,675 | 187,431 |
| Housing and Land Use Regulatory Board | 186,629 | 190,675 | 187,431 |
| Autonomous Region in Muslim Mindanao (ARMM) | 10,189 | 10,210 | 10,354 |
| Autonomous Regional Government in Muslim Mindanao | 10,189 | 10,210 | 10,354 |
| Water supply | 3,102,222 | 9,400,108 | 12,045,047 |
| State Universities and Colleges (SUCs) | 0 | 0 | 4,600 |
| Region XII - SOCCSKSARGEN | 0 | 0 | 2,600 |
| Cotabato Foundation College of Science and Technology | 0 | 0 | 2,600 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 0 | 2,000 |
| Mindanao State University | 0 | 0 | 2,000 |
| Department of Environment and Natural Resources (DENR) | 49,170 | 74,228 | 86,568 |
| National Water Resources Board | 49,170 | 74,228 | 86,568 |
| Department of the Interior and Local Government (DILG) | 2,249,912 | 7,236,896 | 5,870,852 |
| Office of the Secretary | 2,249,912 | 7,236,896 | 5,870,852 |
| Department of Public Works and Highways (DPWH) | 0 | 1,323,168 | 4,158,972 |
| Office of the Secretary | 0 | 1,323,168 | 4,158,972 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|-------------------|-------------------|--------------------|
| HOUSING AND COMMUNITY AMENITIES | 4,718,284 | 10,964,345 | 14,295,453 |
| Water supply | 3,102,222 | 9,400,108 | 12,045,047 |
| Autonomous Regional Government in Muslim Mindanao | 238,140 | 765,816 | 529,508 |
| Budgetary Support to Government Corporations | 565,000 | 0 | 1,394,547 |
| Department of Public Works and Highways (DPWH) | 565,000 | 0 | 1,394,547 |
| Local Water Utilities Administration | 565,000 | 0 | 1,394,547 |
| Street lighting | 0 | 0 | 659,600 |
| Department of Energy (DOE) | 0 | 0 | 659,600 |
| National Electrification Administration | 0 | 0 | 659,600 |
| R&D Housing and community amenities | 0 | 0 | 5,000 |
| State Universities and Colleges (SUCs) | 0 | 0 | 5,000 |
| Region III - Central Luzon | 0 | 0 | 5,000 |
| Philippine Merchant Marine Academy | 0 | 0 | 5,000 |
| Housing and community amenities n.e.c. | 55,499 | 57,322 | 69,508 |
| Philippine Merchant Marine Academy | 0 | 0 | 10,000 |
| Department of Science and Technology (DOST) | 0 | 0 | 2,000 |
| Philippine Science High School | 0 | 0 | 2,000 |
| Other Executive Offices | 55,499 | 57,322 | 57,508 |
| Housing and Land Use Regulatory Board | 15,406 | 15,923 | 16,109 |
| Housing and Urban Development Coordinating Council | 40,093 | 41,399 | 41,399 |
| HEALTH | 89,019,768 | 96,552,825 | 125,352,768 |
| Medical products, appliances and equipment | 852,108 | 997,054 | 1,059,799 |
| Department of Health (DOH) | 852,108 | 997,054 | 1,059,799 |
| Office of the Secretary | 852,108 | 997,054 | 1,059,799 |
| Outpatient services | 102,630 | 39,736 | 63,991 |
| Department of National Defense (DND) | 102,630 | 39,736 | 63,991 |
| Veterans Memorial Medical Center | 102,630 | 39,736 | 63,991 |
| Hospital services | 26,318,077 | 30,440,424 | 34,446,892 |
| State Universities and Colleges (SUCs) | 2,459,101 | 2,314,374 | 2,503,550 |
| Region VI - Western Visayas | 145,147 | 131,912 | 278,978 |
| West Visayas State University | 145,147 | 131,912 | 278,978 |
| National Capital Region (NCR) | 2,313,954 | 2,182,462 | 2,224,572 |
| University of the Philippines System | 2,313,954 | 2,182,462 | 2,224,572 |
| Department of Health (DOH) | 19,701,674 | 22,418,125 | 26,596,209 |
| Office of the Secretary | 19,701,674 | 22,418,125 | 26,596,209 |
| Department of the Interior and Local Government (DILG) | 234,307 | 326,418 | 334,532 |
| Philippine National Police | 234,307 | 326,418 | 334,532 |
| Department of National Defense (DND) | 2,067,015 | 2,012,101 | 2,132,097 |
| Veterans Memorial Medical Center | 666,425 | 639,748 | 702,916 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 1,400,590 | 1,372,353 | 1,429,181 |
| Department of Public Works and Highways (DPWH) | 0 | 25,000 | 0 |
| Office of the Secretary | 0 | 25,000 | 0 |
| Autonomous Region In Muslim Mindanao (ARMM) | 937,352 | 961,604 | 1,208,496 |
| Autonomous Regional Government in Muslim Mindanao | 937,352 | 961,604 | 1,208,496 |
| Budgetary Support to Government Corporations | 918,628 | 2,382,802 | 1,672,008 |
| Department of Health (DOH) | 918,628 | 2,382,802 | 1,672,008 |
| Lung Center of the Philippines | 203,400 | 191,270 | 202,144 |
| National Kidney and Transplant Institute | 229,000 | 256,914 | 272,206 |
| Philippine Children's Medical Center | | | |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|-------------------|-------------------|--------------------|
| HEALTH | 89,019,768 | 96,552,825 | 125,352,768 |
| Public health services | 24,073,457 | 26,033,735 | 43,581,550 |
| Department of Budget and Management (DBM) | 5,400 | 0 | 0 |
| Office of the Secretary | 5,400 | 0 | 0 |
| Department of Education (DepEd) | 162 | 0 | 0 |
| Office of the Secretary | 162 | 0 | 0 |
| State Universities and Colleges (SUCs) | 9,114 | 43,386 | 0 |
| National Capital Region (NCR) | 9,114 | 43,386 | 0 |
| University of the Philippines System | 9,114 | 43,386 | 0 |
| Department of Health (DOH) | 24,009,592 | 25,859,783 | 43,560,487 |
| Office of the Secretary | 23,841,513 | 25,690,727 | 43,419,990 |
| National Nutrition Council | 168,079 | 169,056 | 140,497 |
| Department of Public Works and Highways (DPWH) | 0 | 120,600 | 0 |
| Office of the Secretary | 0 | 120,600 | 0 |
| Other Executive Offices | 2,789 | 3,966 | 9,417 |
| National Commission on Indigenous People | 2,789 | 3,966 | 9,417 |
| Budgetary Support to Government Corporations | 46,400 | 6,000 | 11,646 |
| Department of Health (DOH) | 46,400 | 6,000 | 11,646 |
| Philippine Institute of Traditional and Alternative Health Care | 46,400 | 6,000 | 11,646 |
| R&D Health | 461,247 | 716,627 | 705,097 |
| Department of Health (DOH) | 10,407 | 45,389 | 58,853 |
| Office of the Secretary | 10,407 | 45,389 | 58,853 |
| Department of Science and Technology (DOST) | 437,068 | 613,621 | 584,832 |
| Food and Nutrition Research Institute | 6,164 | 144,882 | 110,000 |
| Philippine Council for Health Research and Development | 430,904 | 468,739 | 474,832 |
| Budgetary Support to Government Corporations | 13,772 | 57,617 | 61,412 |
| Department of Health (DOH) | 13,772 | 57,617 | 61,412 |
| Philippine Children's Medical Center | 10,372 | 13,617 | 17,412 |
| Philippine Institute of Traditional and Alternative Health Care | 3,400 | 44,000 | 44,000 |
| Health insurance | 35,331,890 | 37,060,440 | 43,835,766 |
| Department of Health (DOH) | 0 | 37,060,440 | 43,835,766 |
| Office of the Secretary | 0 | 37,060,440 | 43,835,766 |
| Budgetary Support to Government Corporations | 35,331,890 | 0 | 0 |
| Department of Health (DOH) | 35,331,890 | 0 | 0 |
| Philippine Health Insurance Corporation | 35,331,890 | 0 | 0 |
| Health n.e.c. | 1,880,359 | 1,264,809 | 1,659,673 |
| Department of Health (DOH) | 1,880,359 | 1,264,809 | 1,659,673 |
| Office of the Secretary | 1,555,419 | 916,648 | 1,068,154 |
| Commission on Population | 189,347 | 216,427 | 236,880 |
| National Nutrition Council | 135,593 | 131,734 | 354,639 |
| RECREATION, CULTURE AND RELIGION | 4,236,485 | 7,852,396 | 6,423,492 |
| Recreational and sporting services | 607,286 | 2,208,649 | 655,265 |
| Department of Education (DepEd) | 316,299 | 430,704 | 376,979 |
| Office of the Secretary | 316,299 | 430,704 | 376,979 |
| State Universities and Colleges (SUCs) | 14,249 | 89,487 | 0 |
| Region III - Central Luzon | 0 | 5,000 | 0 |
| Central Luzon State University | 0 | 5,000 | 0 |
| Region V - Bicol | 0 | 15,000 | 0 |
| Bicol University | 0 | 3,000 | 0 |
| Camarines Norte State College | 0 | 3,000 | 0 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|------------------|------------------|------------------|
| RECREATION, CULTURE AND RELIGION | 4,236,485 | 7,852,396 | 6,423,492 |
| Recreational and sporting services | 607,286 | 2,208,649 | 655,265 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 0 | 3,000 | 0 |
| Sorsogon State College | 0 | 3,000 | 0 |
| Region VI - Western Visayas | 0 | 5,000 | 0 |
| University of Antique | 0 | 5,000 | 0 |
| National Capital Region (NCR) | 0 | 50,000 | 0 |
| University of the Philippines System | 0 | 50,000 | 0 |
| Region XIII - CARAGA | 0 | 9,487 | 0 |
| Surigao State College of Technology | 0 | 9,487 | 0 |
| Region IVB - MIMAROPA | 14,249 | 5,000 | 0 |
| Palawan State University | 0 | 5,000 | 0 |
| Western Philippines University | 14,249 | 0 | 0 |
| Department of Public Works and Highways (DPWH) | 0 | 1,417,845 | 0 |
| Office of the Secretary | 0 | 1,417,845 | 0 |
| Other Executive Offices | 276,738 | 270,613 | 278,286 |
| Games and Amusement Board | 44,410 | 39,974 | 39,935 |
| Philippine Racing Commission | 88,287 | 86,857 | 92,992 |
| Philippine Sports Commission | 144,041 | 143,782 | 145,359 |
| Cultural services | 1,801,434 | 3,856,737 | 4,155,341 |
| Department of Education (DepEd) | 165,165 | 1,708,414 | 1,311,052 |
| Office of the Secretary | 0 | 100,000 | 50,000 |
| National Museum | 165,165 | 1,608,414 | 1,261,052 |
| State Universities and Colleges (SUCs) | 50,305 | 100,000 | 0 |
| National Capital Region (NCR) | 50,305 | 100,000 | 0 |
| University of the Philippines System | 50,305 | 100,000 | 0 |
| Department of National Defense (DND) | 48,447 | 35,425 | 46,540 |
| Philippine Veterans Affairs Office (PVAO) - Proper | 48,447 | 35,425 | 46,540 |
| Department of Public Works and Highways (DPWH) | 0 | 20,000 | 0 |
| Office of the Secretary | 0 | 20,000 | 0 |
| Other Executive Offices | 1,347,391 | 1,849,700 | 2,361,582 |
| Commission on the Filipino Language | 24,910 | 15,328 | 33,487 |
| Film Development Council of the Philippines | 124,515 | 107,167 | 101,120 |
| National Commission for Culture and the Arts-Proper | 316,591 | 437,300 | 819,937 |
| National Historical Commission of the Philippines | 304,538 | 760,864 | 877,681 |
| National Library of the Philippines | 18,390 | 33,489 | 25,216 |
| National Commission on Indigenous People | 558,447 | 495,552 | 504,141 |
| Budgetary Support to Government Corporations | 190,126 | 143,198 | 436,167 |
| Other Executive Offices | 190,126 | 143,198 | 436,167 |
| Cultural Center of the Philippines | 190,126 | 143,198 | 436,167 |
| Broadcasting and publishing services | 1,509,795 | 1,372,064 | 1,189,795 |
| Department of Education (DepEd) | 12,179 | 13,833 | 20,027 |
| National Book Development Board | 5,698 | 6,464 | 11,904 |
| National Council for Children's Television | 6,481 | 7,369 | 8,123 |
| Presidential Communications Operations Office (PCOO) | 710,619 | 424,775 | 418,612 |
| Bureau of Broadcast Services | 222,400 | 230,471 | 215,909 |
| News and Information Bureau | 94,308 | 86,497 | 87,253 |
| Presidential Broadcast Staff (RTVM) | 393,911 | 107,807 | 115,450 |
| Other Executive Offices | 27,807 | 41,442 | 42,217 |
| Movie and Television Review and Classification Board | 27,807 | 41,442 | 42,217 |
| Budgetary Support to Government | | | |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| RECREATION, CULTURE AND RELIGION | 4,236,485 | 7,852,396 | 6,423,492 |
| Broadcasting and publishing services | 1,509,795 | 1,372,064 | 1,189,795 |
| Presidential Communications Operations Office (PCOO) | 759,190 | 892,014 | 708,939 |
| People's Television Network, Inc. | 759,190 | 892,014 | 708,939 |
| Religious and other community services | 298,297 | 390,832 | 382,660 |
| Other Executive Offices | 298,297 | 390,832 | 382,660 |
| National Commission on Muslim Filipinos (Office on Muslim Affairs) | 298,297 | 390,832 | 382,660 |
| R&D Recreation, culture and religion | 8,011 | 8,359 | 20,095 |
| Department of Education (DepEd) | 1,753 | 1,630 | 1,430 |
| National Book Development Board | 1,753 | 1,630 | 1,430 |
| Other Executive Offices | 6,258 | 6,729 | 18,665 |
| National Historical Commission of the Philippines | 6,258 | 6,729 | 18,665 |
| Recreation, culture and religion n.e.c. | 11,662 | 15,755 | 20,336 |
| Commission on the Filipino Language | 11,662 | 15,755 | 20,336 |
| EDUCATION | 284,309,447 | 392,387,531 | 490,627,568 |
| Pre-primary and primary education | 151,504,915 | 162,448,459 | 170,308,029 |
| Department of Education (DepEd) | 145,094,738 | 155,299,088 | 163,227,778 |
| Office of the Secretary | 145,073,413 | 155,274,584 | 163,202,539 |
| Early Childhood Care and Development Council | 21,325 | 24,504 | 25,239 |
| Autonomous Region in Muslim Mindanao (ARMM) | 6,410,177 | 7,149,371 | 7,080,251 |
| Autonomous Regional Government in Muslim Mindanao | 6,410,177 | 7,149,371 | 7,080,251 |
| Secondary education | 74,382,431 | 88,146,533 | 144,908,443 |
| Department of Education (DepEd) | 72,149,737 | 85,703,877 | 141,844,828 |
| Office of the Secretary | 72,128,500 | 85,613,898 | 141,783,376 |
| Philippine High School for the Arts | 21,237 | 89,979 | 61,452 |
| Department of Science and Technology (DOST) | 696,532 | 755,162 | 1,363,950 |
| Philippine Science High School | 696,532 | 755,162 | 1,363,950 |
| Autonomous Region in Muslim Mindanao (ARMM) | 1,536,162 | 1,687,494 | 1,699,665 |
| Autonomous Regional Government in Muslim Mindanao | 1,536,162 | 1,687,494 | 1,699,665 |
| Post-secondary non-tertiary education | 58,957 | 58,480 | 62,373 |
| Autonomous Regional Government in Muslim Mindanao | 58,957 | 58,480 | 62,373 |
| Tertiary education | 29,696,759 | 29,128,847 | 37,253,753 |
| Department of Education (DepEd) | 61,506 | 0 | 0 |
| Office of the Secretary | 32,473 | 0 | 0 |
| National Museum | 29,033 | 0 | 0 |
| State Universities and Colleges (SUCs) | 24,947,830 | 25,278,141 | 28,170,945 |
| Region I - Ilocos | 1,346,536 | 1,172,029 | 1,431,674 |
| Don Mariano Marcos Memorial State University | 429,189 | 369,785 | 407,188 |
| Ilocos Sur Polytechnic State College | 115,580 | 89,832 | 111,504 |
| Mariano Marcos State University | 391,689 | 285,837 | 398,272 |
| North Luzon Philippines State College | 5,649 | 17,526 | 29,392 |
| Pangasinan State University | 176,928 | 185,314 | 232,198 |
| University of Northern Philippines | 227,501 | 223,735 | 253,120 |
| Region II - Cagayan Valley | 1,115,572 | 1,042,420 | 1,248,698 |
| Batanes State College | 25,821 | 18,476 | 47,787 |
| Cagayan State University | 342,142 | 322,355 | 336,067 |
| Isabela State University | 445,619 | 448,346 | 552,377 |
| Nueva Vizcaya State University | 238,771 | 198,997 | 222,068 |
| Quirino State University | | | |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 284,309,447 | 392,387,531 | 490,627,568 |
| Tertiary education | 29,696,759 | 29,128,847 | 37,253,753 |
| Aurora State College of Technology | 43,090 | 44,405 | 50,924 |
| Bataan Peninsula State University | 195,778 | 187,600 | 247,056 |
| Bulacan Agricultural State College | 65,764 | 56,864 | 62,300 |
| Bulacan State University | 250,860 | 260,249 | 302,682 |
| Central Luzon State University | 412,991 | 264,951 | 359,012 |
| Don Honorio Ventura Technological State University | 136,171 | 125,701 | 123,918 |
| Nueva Ecija University of Science and Technology | 178,911 | 193,253 | 202,987 |
| Pampanga State Agricultural University | 143,767 | 95,211 | 139,228 |
| Philippine Merchant Marine Academy | 88,592 | 87,546 | 92,496 |
| Ramon Magsaysay Technological University | 121,932 | 91,910 | 107,043 |
| Tarlac College of Agriculture | 109,001 | 92,927 | 106,864 |
| Tarlac State University | 138,078 | 156,527 | 180,188 |
| Region IVA - CALABARZON | 1,282,346 | 1,316,605 | 1,431,392 |
| Batangas State University | 315,652 | 329,624 | 321,392 |
| Cavite State University | 272,506 | 270,380 | 274,725 |
| Laguna State Polytechnic University | 245,492 | 255,012 | 269,505 |
| Southern Luzon State University | 198,092 | 203,817 | 254,921 |
| University of Rizal System | 250,604 | 257,772 | 310,849 |
| Region V - Bicol | 1,523,679 | 1,548,950 | 1,670,174 |
| Bicol University | 603,131 | 516,691 | 542,969 |
| Bicol State College of Applied Sciences and Technology | 50,636 | 72,736 | 61,513 |
| Camarines Norte State College | 138,569 | 153,685 | 171,618 |
| Camarines Sur Polytechnic Colleges | 76,797 | 79,075 | 110,558 |
| Catanduanes State University | 144,346 | 154,835 | 147,466 |
| Central Bicol State University of Agriculture | 235,456 | 242,314 | 247,425 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 44,929 | 55,603 | 66,027 |
| Partido State University | 108,452 | 114,740 | 136,350 |
| Sorsogon State College | 121,363 | 159,271 | 186,248 |
| Region VI - Western Visayas | 1,921,769 | 1,991,468 | 2,250,532 |
| Aklan State University | 203,408 | 202,743 | 240,114 |
| Capiz State University | 333,350 | 345,569 | 380,598 |
| Carlos C. Hilado Memorial State College | 140,681 | 154,191 | 161,338 |
| Guimaras State College | 35,497 | 41,729 | 72,016 |
| Iloilo State College of Fisheries | 144,945 | 145,852 | 165,131 |
| Central Philippines State University | 46,352 | 68,117 | 68,401 |
| Northern Iloilo Polytechnic State College | 207,095 | 228,114 | 235,761 |
| Northern Negros State College of Science and Technology | 43,490 | 47,681 | 55,228 |
| University of Antique | 110,103 | 110,204 | 158,304 |
| Iloilo Science and Technology University | 253,378 | 240,277 | 297,430 |
| West Visayas State University | 403,470 | 406,991 | 416,211 |
| Region VII - Central Visayas | 859,823 | 943,127 | 1,003,382 |
| Bohol Island State University | 173,313 | 181,611 | 179,451 |
| Cebu Normal University | 114,999 | 138,432 | 146,293 |
| Cebu Technological University | 342,710 | 341,457 | 371,532 |
| Negros Oriental State University | 186,446 | 228,714 | 239,127 |
| Siquijor State College | 42,355 | 52,913 | 66,979 |
| Region VIII - Eastern Visayas | 1,613,712 | 1,528,856 | 1,707,638 |
| Eastern Samar State University | 188,547 | 228,050 | 232,017 |
| Eastern Visayas State University | 266,259 | 241,200 | 275,100 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|--------------------|--------------------|--------------------|
| EDUCATION | 284,309,447 | 392,387,531 | 490,627,568 |
| Tertiary education | 29,696,759 | 29,128,847 | 37,253,753 |
| Basilan State College | 36,283 | 46,812 | 60,519 |
| Mindanao State University | 1,611,731 | 1,706,723 | 1,765,586 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 325,001 | 295,753 | 327,473 |
| Sulu State College | 48,807 | 62,120 | 89,841 |
| Tawi-Tawi Regional Agricultural College | 46,382 | 49,963 | 62,627 |
| Region XIII - CARAGA | 440,591 | 502,863 | 516,576 |
| Agusan del Sur State College of Agriculture and Technology | 62,861 | 60,603 | 84,735 |
| Caraga State University | 101,756 | 97,242 | 114,764 |
| Surigao del Sur State University | 136,049 | 191,087 | 156,095 |
| Surigao State College of Technology | 139,925 | 153,931 | 160,982 |
| Region IVB - MIMAROPA | 805,819 | 868,861 | 994,404 |
| Marinduque State College | 84,539 | 81,366 | 115,931 |
| Mindoro State College of Agriculture and Technology | 121,106 | 116,839 | 137,016 |
| Occidental Mindoro State College | 136,808 | 120,104 | 199,790 |
| Palawan State University | 179,864 | 236,966 | 229,160 |
| Romblon State University | 165,387 | 172,875 | 161,772 |
| Western Philippines University | 118,115 | 140,711 | 150,735 |
| Department of National Defense (DND) | 661,955 | 717,993 | 708,289 |
| National Defense College of the Philippines | 29,677 | 122,126 | 33,950 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 632,278 | 595,867 | 674,339 |
| Other Executive Offices | 3,826,388 | 2,937,153 | 8,142,500 |
| Commission on Higher Education | 3,826,388 | 2,937,153 | 8,142,500 |
| Autonomous Region in Muslim Mindanao (ARMM) | 199,080 | 194,075 | 232,019 |
| Autonomous Regional Government in Muslim Mindanao | 199,080 | 194,075 | 232,019 |
| Miscellaneous Personnel Benefits Fund | 0 | 1,485 | 0 |
| Education not definable by level | 9,143,753 | 9,490,935 | 11,195,022 |
| Department of Education (DepEd) | 7,741 | 0 | 0 |
| National Museum | 7,741 | 0 | 0 |
| State Universities and Colleges (SUCs) | 784,315 | 742,815 | 750,395 |
| Region I - Ilocos | 69,173 | 75,552 | 73,168 |
| Don Mariano Marcos Memorial State University | 34,941 | 35,048 | 34,701 |
| Ilocos Sur Polytechnic State College | 660 | 6,483 | 3,183 |
| Mariano Marcos State University | 12,535 | 13,469 | 13,293 |
| Pangasinan State University | 14,515 | 13,764 | 14,688 |
| University of Northern Philippines | 6,522 | 6,788 | 7,303 |
| Region II - Cagayan Valley | 34,957 | 25,092 | 27,780 |
| Cagayan State University | 3,206 | 4,135 | 4,277 |
| Isabela State University | 17,626 | 4,906 | 5,203 |
| Nueva Vizcaya State University | 8,230 | 9,668 | 11,234 |
| Quirino State University | 5,895 | 6,383 | 7,066 |
| Region III - Central Luzon | 77,566 | 68,491 | 77,192 |
| Aurora State College of Technology | 251 | 400 | 600 |
| Bataan Peninsula State University | 5,181 | 4,103 | 4,730 |
| Bulacan Agricultural State College | 2,863 | 2,145 | 2,494 |
| Bulacan State University | 14,712 | 14,001 | 16,491 |
| Central Luzon State University | 25,961 | 23,168 | 24,909 |
| Don Honorio Ventura Technological State University | 2,469 | 2,112 | 2,205 |
| Nueva Ecija University of Science and Technology | 5,791 | 6,646 | 7,003 |
| Pampanga State Agricultural University | | | |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 284,309,447 | 392,387,531 | 490,627,568 |
| Tertiary education | 29,696,759 | 29,128,847 | 37,253,753 |
| Naval State University | 99,322 | 74,970 | 109,174 |
| Northwest Samar State University | 79,047 | 89,299 | 92,698 |
| Palompon Polytechnic State University | 79,474 | 70,565 | 77,905 |
| Samar State University | 121,893 | 114,705 | 131,922 |
| Southern Leyte State University | 142,144 | 141,300 | 151,256 |
| University of Eastern Philippines | 232,842 | 195,570 | 218,921 |
| Visayas State University | 292,896 | 286,545 | 347,347 |
| Region IX - Zamboanga Peninsula | 604,604 | 765,146 | 832,663 |
| J. H. Cerilles State College | 65,553 | 81,438 | 85,382 |
| Jose Rizal Memorial State University | 106,440 | 222,119 | 237,947 |
| Western Mindanao State University | 286,176 | 308,213 | 333,857 |
| Zamboanga City State Polytechnic College | 69,755 | 77,215 | 90,410 |
| Zamboanga State College of Marine Sciences and Technology | 76,680 | 76,161 | 85,067 |
| Region X - Northern Mindanao | 1,228,318 | 1,215,818 | 1,256,602 |
| Bukidnon State University | 101,313 | 129,379 | 130,905 |
| Camiguin Polytechnic State College | 34,867 | 47,320 | 42,074 |
| Central Mindanao University | 313,812 | 301,442 | 316,283 |
| Mindanao University of Science and Technology | 179,031 | 174,884 | 168,693 |
| MSU-Iligan Institute of Technology | 535,048 | 501,000 | 532,075 |
| Misamis Oriental State College of Agriculture and Technology | 47,743 | 44,861 | 48,593 |
| Northwestern Mindanao State College of Science and Technology | 16,504 | 16,932 | 17,979 |
| Region XI - Davao | 469,778 | 507,799 | 589,644 |
| Davao del Norte State College | 63,996 | 61,858 | 61,404 |
| Davao Oriental State College of Science and Technology | 75,016 | 81,993 | 112,255 |
| Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 54,797 | 60,807 | 84,196 |
| University of Southeastern Philippines | 275,969 | 274,598 | 296,064 |
| Compostela Valley State College | 0 | 28,543 | 35,725 |
| Region XII - SOCCSKSARGEN | 604,613 | 561,529 | 661,716 |
| Cotabato State University | 69,666 | 87,205 | 124,745 |
| Cotabato Foundation College of Science and Technology | 57,129 | 52,421 | 58,995 |
| Sultan Kudarat State University | 120,886 | 119,285 | 137,950 |
| University of Southern Mindanao | 356,932 | 302,618 | 340,026 |
| National Capital Region (NCR) | 6,615,317 | 6,803,254 | 7,403,980 |
| Eulogio 'Amang' Rodriguez Institute of Science and Technology | 116,006 | 123,996 | 136,156 |
| Marikina Polytechnic College | 50,964 | 54,700 | 60,928 |
| Philippine Normal University | 309,428 | 311,325 | 326,341 |
| Philippine State College of Aeronautics | 54,349 | 61,840 | 51,367 |
| Polytechnic University of the Philippines | 657,091 | 713,311 | 674,016 |
| Rizal Technological University | 154,249 | 178,937 | 226,702 |
| Technological University of the Philippines | 312,602 | 358,259 | 357,131 |
| University of the Philippines System | 4,960,628 | 5,000,886 | 5,571,339 |
| Cordillera Administrative Region (CAR) | 545,103 | 673,259 | 866,923 |
| Abra State Institute of Science and Technology | 0 | 77,208 | 95,787 |
| Apayao State College | 36,340 | 38,759 | 89,255 |
| Benguet State University | 253,720 | 273,747 | 278,423 |
| Ifugao State University | 102,987 | 118,476 | 181,314 |
| Kalinga State University | 78,574 | 73,935 | 130,133 |
| Mountain Province State University | 73,482 | 91,134 | 92,011 |
| Autonomous Region in Muslim Mindanao (ARMM) | 2,085,315 | 2,170,012 | 2,022,522 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 284,309,447 | 392,387,531 | 490,627,568 |
| Education not definable by level | 9,143,753 | 9,490,935 | 11,195,022 |
| Tarlac College of Agriculture | 3,571 | 3,638 | 4,446 |
| Tarlac State University | 2,622 | 3,306 | 3,682 |
| Region IVA - CALABARZON | 18,207 | 21,665 | 25,660 |
| Batangas State University | 1,114 | 2,076 | 2,594 |
| Cavite State University | 6,777 | 6,098 | 9,535 |
| Laguna State Polytechnic University | 3,441 | 3,336 | 3,098 |
| Southern Luzon State University | 5,372 | 8,208 | 8,384 |
| University of Rizal System | 1,503 | 1,947 | 2,049 |
| Region V - Bicol | 16,589 | 20,122 | 20,317 |
| Bicol University | 6,585 | 8,303 | 7,356 |
| Bicol State College of Applied Sciences and Technology | 443 | 723 | 690 |
| Camarines Norte State College | 912 | 1,020 | 1,180 |
| Camarines Sur Polytechnic Colleges | 115 | 1,138 | 1,246 |
| Catanduanes State University | 2,547 | 3,020 | 2,779 |
| Central Bicol State University of Agriculture | 4,948 | 4,114 | 4,826 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 467 | 587 | 604 |
| Partido State University | 286 | 514 | 828 |
| Sorsogon State College | 286 | 703 | 808 |
| Region VI - Western Visayas | 21,048 | 25,629 | 23,091 |
| Aklan State University | 3,017 | 3,658 | 2,394 |
| Capiz State University | 3,099 | 4,874 | 4,594 |
| Carlos C. Hilado Memorial State College | 1,466 | 1,405 | 1,740 |
| Guimaras State College | 604 | 600 | 550 |
| Iloilo State College of Fisheries | 1,334 | 1,497 | 1,309 |
| Central Philippines State University | 1,169 | 1,327 | 1,327 |
| Northern Iloilo Polytechnic State College | 169 | 956 | 776 |
| Northern Negros State College of Science and Technology | 387 | 438 | 438 |
| University of Antique | 692 | 876 | 725 |
| Iloilo Science and Technology University | 2,136 | 2,405 | 2,917 |
| West Visayas State University | 6,975 | 7,593 | 6,321 |
| Region VII - Central Visayas | 12,781 | 20,881 | 21,448 |
| Bohol Island State University | 1,243 | 3,077 | 3,204 |
| Cebu Normal University | 979 | 3,760 | 3,620 |
| Cebu Technological University | 9,530 | 10,814 | 10,813 |
| Negros Oriental State University | 1,029 | 3,230 | 3,811 |
| Region VIII - Eastern Visayas | 29,183 | 35,290 | 33,718 |
| Eastern Samar State University | 1,590 | 1,859 | 2,080 |
| Eastern Visayas State University | 2,376 | 2,222 | 2,637 |
| Leyte Normal University | 1,340 | 1,631 | 1,631 |
| Naval State University | 233 | 2,510 | 1,635 |
| Northwest Samar State University | 2,988 | 2,726 | 2,994 |
| Palompon Polytechnic State University | 495 | 693 | 753 |
| Samar State University | 285 | 300 | 300 |
| Southern Leyte State University | 2,275 | 3,844 | 3,038 |
| University of Eastern Philippines | 5,078 | 4,868 | 5,782 |
| Visayas State University | 12,523 | 14,637 | 12,868 |
| Region IX - Zamboanga Peninsula | 7,557 | 9,150 | 8,675 |
| J. H. Cerilles State College | 1,290 | 1,355 | 1,035 |
| Jose Rizal Memorial State University | | | |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 284,309,447 | 392,387,531 | 490,627,568 |
| Education not definable by level | 9,143,753 | 9,490,935 | 11,195,022 |
| Zamboanga State College of Marine Sciences and Technology | 905 | 1,045 | 100 |
| Region X - Northern Mindanao | 26,685 | 28,041 | 26,594 |
| Bukidnon State University | 3,116 | 3,633 | 3,397 |
| Central Mindanao University | 17,371 | 13,408 | 11,691 |
| Mindanao University of Science and Technology | 508 | 1,950 | 2,410 |
| MSU-Iligan Institute of Technology | 4,867 | 7,880 | 8,178 |
| Misamis Oriental State College of Agriculture and Technology | 323 | 570 | 518 |
| Northwestern Mindanao State College of Science and Technology | 500 | 600 | 400 |
| Region XI - Davao | 5,794 | 7,956 | 9,414 |
| Davao del Norte State College | 244 | 880 | 370 |
| Davao Oriental State College of Science and Technology | 2,364 | 1,835 | 2,577 |
| Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 1,948 | 1,509 | 1,789 |
| University of Southeastern Philippines | 1,238 | 3,082 | 4,028 |
| Compostela Valley State College | 0 | 650 | 650 |
| Region XII - SOCCSKSARGEN | 27,261 | 22,461 | 22,724 |
| Cotabato State University | 4,204 | 1,433 | 1,670 |
| Cotabato Foundation College of Science and Technology | 19,246 | 17,731 | 18,350 |
| Sultan Kudarat State University | 1,165 | 1,101 | 1,094 |
| University of Southern Mindanao | 2,646 | 2,196 | 1,610 |
| National Capital Region (NCR) | 378,234 | 309,106 | 302,332 |
| Eulogio 'Amang' Rodriguez Institute of Science and Technology | 12,820 | 13,478 | 11,658 |
| Philippine Normal University | 6,559 | 22,466 | 16,608 |
| Polytechnic University of the Philippines | 77,265 | 7,737 | 9,497 |
| Rizal Technological University | 3,051 | 8,439 | 7,564 |
| Technological University of the Philippines | 9,475 | 10,852 | 11,126 |
| University of the Philippines System | 269,064 | 246,134 | 245,879 |
| Cordillera Administrative Region (CAR) | 5,806 | 17,249 | 18,977 |
| Abra State Institute of Science and Technology | 0 | 5,547 | 5,460 |
| Apayao State College | 728 | 759 | 2,414 |
| Benguet State University | 1,675 | 6,428 | 5,549 |
| Ifugao State University | 1,806 | 2,255 | 2,594 |
| Kalinga State University | 727 | 1,200 | 1,500 |
| Mountain Province State University | 870 | 1,060 | 1,460 |
| Autonomous Region in Muslim Mindanao (ARMM) | 29,213 | 32,092 | 34,530 |
| Adiong Memorial Polytechnic State College | 90 | 2,074 | 2,074 |
| Basilan State College | 275 | 500 | 1,500 |
| Mindanao State University | 22,461 | 23,231 | 24,163 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 5,137 | 5,287 | 6,163 |
| Sulu State College | 1,250 | 1,000 | 630 |
| Region XIII - CARAGA | 7,825 | 4,798 | 4,893 |
| Agusan del Sur State College of Agriculture and Technology | 400 | 400 | 400 |
| Caraga State University | 4,184 | 1,019 | 898 |
| Surigao del Sur State University | 2,798 | 2,479 | 2,595 |
| Surigao State College of Technology | 443 | 900 | 1,000 |
| Region IVB - MIMAROPA | 16,436 | 19,240 | 19,882 |
| Marinduque State College | 244 | 950 | 950 |
| Mindoro State College of Agriculture and Technology | 816 | 880 | 1,236 |
| Occidental Mindoro State College | 455 | 1,406 | 1,254 |
| Palawan State University | 3,410 | 3,410 | 3,410 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 284,309,447 | 392,387,531 | 490,627,568 |
| Education not definable by level | 9,143,753 | 9,490,935 | 11,195,022 |
| Western Philippines University | 11,512 | 11,832 | 12,202 |
| Department of Labor and Employment (DOLE) | 5,044,332 | 4,935,522 | 6,469,777 |
| National Maritime Polytechnic | 35,187 | 29,710 | 43,047 |
| Technical Education and Skills Development Authority | 5,009,145 | 4,905,812 | 6,426,730 |
| Department of Science and Technology (DOST) | 3,060,232 | 3,520,588 | 3,693,090 |
| Office of the Secretary | 1,380,477 | 1,335,401 | 1,507,690 |
| Science Education Institute | 1,679,755 | 2,185,187 | 2,185,400 |
| Other Executive Offices | 109,633 | 131,360 | 135,410 |
| National Historical Commission of the Philippines | 0 | 0 | 1,500 |
| National Commission on Indigenous People | 109,633 | 131,360 | 133,910 |
| Budgetary Support to Government Corporations | 137,500 | 160,650 | 146,350 |
| Other Executive Offices | 137,500 | 160,650 | 146,350 |
| Development Academy of the Philippines | 137,500 | 160,650 | 146,350 |
| Subsidiary services to education | 216,302 | 2,716,467 | 5,085,561 |
| Department of Education (DepEd) | 216,302 | 2,716,467 | 4,902,920 |
| Office of the Secretary | 216,302 | 2,716,467 | 4,902,920 |
| State Universities and Colleges (SUCs) | 0 | 0 | 182,641 |
| Region IX - Zamboanga Peninsula | 0 | 0 | 1,100 |
| Zamboanga City State Polytechnic College | 0 | 0 | 1,100 |
| National Capital Region (NCR) | 0 | 0 | 171,541 |
| University of the Philippines System | 0 | 0 | 171,541 |
| Region XIII - CARAGA | 0 | 0 | 10,000 |
| Caraga State University | 0 | 0 | 10,000 |
| R&D Education | 2,564,511 | 1,614,385 | 2,446,804 |
| Department of Education (DepEd) | 300 | 46,364 | 69,000 |
| Office of the Secretary | 300 | 46,364 | 69,000 |
| State Universities and Colleges (SUCs) | 1,257,498 | 1,507,635 | 1,538,238 |
| Region I - Ilocos | 128,545 | 138,400 | 127,027 |
| Don Mariano Marcos Memorial State University | 56,294 | 60,982 | 54,519 |
| Ilocos Sur Polytechnic State College | 708 | 8,849 | 3,271 |
| Mariano Marcos State University | 40,360 | 37,629 | 34,603 |
| North Luzon Philippines State College | 151 | 369 | 910 |
| Pangasinan State University | 22,249 | 21,593 | 23,934 |
| University of Northern Philippines | 8,783 | 8,978 | 9,790 |
| Region II - Cagayan Valley | 36,196 | 68,203 | 48,506 |
| Cagayan State University | 8,669 | 29,403 | 9,060 |
| Isabela State University | 13,626 | 20,920 | 23,233 |
| Nueva Vizcaya State University | 8,876 | 10,370 | 10,579 |
| Quirino State University | 5,025 | 7,510 | 5,634 |
| Region III - Central Luzon | 96,909 | 71,552 | 75,815 |
| Aurora State College of Technology | 331 | 410 | 600 |
| Bataan Peninsula State University | 6,958 | 7,605 | 8,354 |
| Bulacan Agricultural State College | 4,061 | 2,688 | 2,884 |
| Bulacan State University | 2,679 | 2,879 | 3,823 |
| Central Luzon State University | 35,872 | 24,658 | 24,372 |
| Don Honorio Ventura Technological State University | 3,840 | 4,000 | 4,021 |
| Nueva Ecija University of Science and Technology | 4,517 | 5,658 | 4,674 |
| Pampanga State Agricultural University | 14,606 | 8,127 | 8,947 |
| Philippine Merchant Marine Academy | | | |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 284,309,447 | 392,387,531 | 490,627,568 |
| R&D Education | 2,564,511 | 1,614,385 | 2,446,804 |
| Ramon Magsaysay Technological University | 7,138 | 4,553 | 4,918 |
| Tarlac College of Agriculture | 11,126 | 5,671 | 6,771 |
| Tarlac State University | 3,813 | 3,777 | 4,584 |
| Region IVA - CALABARZON | 61,566 | 45,893 | 45,477 |
| Batangas State University | 35,534 | 6,234 | 7,276 |
| Cavite State University | 18,222 | 17,832 | 21,687 |
| Laguna State Polytechnic University | 817 | 1,820 | 1,820 |
| Southern Luzon State University | 5,228 | 15,965 | 10,299 |
| University of Rizal System | 1,765 | 4,042 | 4,395 |
| Region V - Bicol | 28,872 | 33,575 | 34,814 |
| Bicol University | 12,652 | 13,807 | 13,519 |
| Bicol State College of Applied Sciences and Technology | 950 | 1,225 | 1,268 |
| Camarines Norte State College | 3,083 | 3,310 | 2,778 |
| Camarines Sur Polytechnic Colleges | 1,101 | 1,742 | 1,902 |
| Catanduanes State University | 2,496 | 3,043 | 3,414 |
| Central Bicol State University of Agriculture | 7,136 | 7,370 | 7,843 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 471 | 563 | 576 |
| Partido State University | 427 | 1,038 | 1,807 |
| Sorsogon State College | 556 | 1,477 | 1,707 |
| Region VI - Western Visayas | 31,579 | 35,563 | 32,400 |
| Aklan State University | 3,065 | 3,598 | 2,371 |
| Capiz State University | 2,550 | 3,240 | 2,938 |
| Carlos C. Hilado Memorial State College | 2,368 | 2,342 | 2,910 |
| Guimaras State College | 609 | 600 | 550 |
| Iloilo State College of Fisheries | 2,766 | 2,946 | 2,724 |
| Central Philippines State University | 954 | 1,327 | 1,327 |
| Northern Iloilo Polytechnic State College | 590 | 1,124 | 981 |
| Northern Negros State College of Science and Technology | 719 | 729 | 729 |
| University of Antique | 1,343 | 1,570 | 1,403 |
| Iloilo Science and Technology University | 2,414 | 2,665 | 3,329 |
| West Visayas State University | 14,201 | 15,422 | 13,138 |
| Region VII - Central Visayas | 23,762 | 34,447 | 41,109 |
| Bohol Island State University | 1,757 | 3,492 | 3,736 |
| Cebu Normal University | 3,756 | 4,117 | 4,382 |
| Cebu Technological University | 12,196 | 19,429 | 23,442 |
| Negros Oriental State University | 2,058 | 2,839 | 4,612 |
| Siquijor State College | 3,995 | 4,570 | 4,937 |
| Region VIII - Eastern Visayas | 81,106 | 114,291 | 86,497 |
| Eastern Samar State University | 2,131 | 2,524 | 2,745 |
| Eastern Visayas State University | 4,050 | 3,446 | 3,508 |
| Leyte Normal University | 1,225 | 3,032 | 2,274 |
| Naval State University | 1,851 | 26,018 | 2,041 |
| Northwest Samar State University | 999 | 1,292 | 1,292 |
| Palompon Polytechnic State University | 1,173 | 1,566 | 1,449 |
| Samar State University | 2,442 | 1,318 | 1,318 |
| Southern Leyte State University | 7,116 | 9,156 | 7,240 |
| University of Eastern Philippines | 11,715 | 9,748 | 10,770 |
| Visayas State University | 48,404 | 56,191 | 53,860 |
| Region IX - Zamboanga Peninsula | 13,465 | 13,465 | 13,465 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 284,309,447 | 392,387,531 | 490,627,568 |
| R&D Education | 2,564,511 | 1,614,385 | 2,446,804 |
| Jose Rizal Memorial State University | 3,024 | 4,357 | 4,357 |
| Western Mindanao State University | 7,349 | 8,159 | 7,859 |
| Zamboanga City State Polytechnic College | 177 | 400 | 300 |
| Zamboanga State College of Marine Sciences and Technology | 1,508 | 1,626 | 920 |
| Region X - Northern Mindanao | 39,126 | 64,488 | 62,640 |
| Bukidnon State University | 901 | 901 | 901 |
| Central Mindanao University | 11,167 | 12,359 | 10,475 |
| Mindanao University of Science and Technology | 1,623 | 3,160 | 3,450 |
| MSU-Iligan Institute of Technology | 22,150 | 45,417 | 45,572 |
| Misamis Oriental State College of Agriculture and Technology | 388 | 651 | 592 |
| Northwestern Mindanao State College of Science and Technology | 2,897 | 2,000 | 1,650 |
| Region XI - Davao | 7,894 | 9,553 | 12,277 |
| Davao del Norte State College | 1,003 | 1,650 | 1,223 |
| Davao Oriental State College of Science and Technology | 2,884 | 2,414 | 3,472 |
| Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 515 | 1,295 | 1,295 |
| University of Southeastern Philippines | 3,492 | 3,174 | 5,737 |
| Compostela Valley State College | 0 | 1,020 | 550 |
| Region XII - SOCCSKSARGEN | 27,728 | 21,916 | 20,580 |
| Cotabato State University | 1,239 | 1,326 | 1,890 |
| Sultan Kudarat State University | 3,880 | 3,747 | 3,474 |
| University of Southern Mindanao | 22,609 | 16,843 | 15,216 |
| National Capital Region (NCR) | 525,682 | 663,423 | 754,036 |
| Eulogio 'Amang' Rodriguez Institute of Science and Technology | 2,882 | 3,032 | 2,941 |
| Philippine Normal University | 6,956 | 35,169 | 10,258 |
| Polytechnic University of the Philippines | 13,212 | 10,934 | 14,800 |
| Rizal Technological University | 6,788 | 7,411 | 6,898 |
| Technological University of the Philippines | 28,957 | 30,062 | 30,242 |
| University of the Philippines System | 466,887 | 576,815 | 689,097 |
| Cordillera Administrative Region (CAR) | 49,965 | 86,516 | 68,572 |
| Abra State Institute of Science and Technology | 0 | 6,415 | 6,002 |
| Apayao State College | 1,113 | 23,883 | 3,604 |
| Benguet State University | 36,644 | 42,219 | 43,157 |
| Ifugao State University | 7,206 | 7,478 | 7,481 |
| Kalinga State University | 2,521 | 3,900 | 5,000 |
| Mountain Province State University | 2,481 | 2,621 | 3,328 |
| Autonomous Region in Muslim Mindanao (ARMM) | 74,813 | 71,700 | 75,987 |
| Adiong Memorial Polytechnic State College | 0 | 0 | 530 |
| Basilan State College | 275 | 500 | 1,500 |
| Mindanao State University | 63,189 | 61,011 | 63,119 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 10,099 | 9,189 | 10,208 |
| Sulu State College | 1,250 | 1,000 | 630 |
| Region XIII - CARAGA | 5,982 | 7,575 | 7,461 |
| Agusan del Sur State College of Agriculture and Technology | 651 | 650 | 650 |
| Caraga State University | 2,290 | 3,247 | 2,833 |
| Surigao del Sur State University | 2,598 | 2,678 | 2,678 |
| Surigao State College of Technology | 443 | 1,000 | 1,300 |
| Region IVB - MIMAROPA | 24,308 | 24,358 | 30,297 |
| Marinduque State College | 818 | 990 | 990 |
| Mindoro State College of Agriculture and Technology | 9,257 | 2,410 | 7,777 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 284,309,447 | 392,387,531 | 490,627,568 |
| R&D Education | 2,564,511 | 1,614,385 | 2,446,804 |
| Palawan State University | 6,440 | 12,049 | 12,648 |
| Romblon State University | 1,300 | 1,300 | 1,300 |
| Western Philippines University | 4,052 | 4,333 | 4,347 |
| Department of Labor and Employment (DOLE) | 9,330 | 10,105 | 11,345 |
| National Maritime Polytechnic | 9,330 | 10,105 | 11,345 |
| Department of Science and Technology (DOST) | 42,122 | 28,851 | 34,728 |
| Science Education Institute | 42,122 | 28,851 | 34,728 |
| Other Executive Offices | 1,255,261 | 21,430 | 793,493 |
| Commission on Higher Education | 1,255,261 | 21,430 | 784,493 |
| National Historical Commission of the Philippines | 0 | 0 | 9,000 |
| School Buildings | 6,328,305 | 67,142,223 | 91,229,666 |
| Department of Education (DepEd) | 4,443,707 | 55,925,055 | 84,093,532 |
| Office of the Secretary | 3,685,342 | 55,353,044 | 83,349,010 |
| National Museum | 427,774 | 0 | 0 |
| Early Childhood Care and Development Council | 330,591 | 572,011 | 744,522 |
| State Universities and Colleges (SUCs) | 1,696,247 | 7,942,443 | 4,601,880 |
| Region I - Ilocos | 40,064 | 258,936 | 140,155 |
| Don Mariano Marcos Memorial State University | 0 | 56,975 | 0 |
| Ilocos Sur Polytechnic State College | 0 | 27,758 | 31,116 |
| Mariano Marcos State University | 0 | 91,749 | 0 |
| North Luzon Philippines State College | 0 | 13,613 | 28,663 |
| Pangasinan State University | 8,087 | 21,393 | 40,859 |
| University of Northern Philippines | 31,977 | 47,448 | 39,517 |
| Region II - Cagayan Valley | 36,910 | 114,180 | 166,991 |
| Batanes State College | 0 | 7,284 | 0 |
| Cagayan State University | 0 | 12,126 | 0 |
| Isabela State University | 36,910 | 40,000 | 20,000 |
| Nueva Vizcaya State University | 0 | 41,570 | 56,991 |
| Quirino State University | 0 | 13,200 | 90,000 |
| Region III - Central Luzon | 86,461 | 427,848 | 272,417 |
| Aurora State College of Technology | 7,721 | 7,200 | 9,500 |
| Bataan Peninsula State University | 0 | 42,287 | 0 |
| Bulacan Agricultural State College | 6,986 | 0 | 20,000 |
| Bulacan State University | 0 | 70,867 | 0 |
| Central Luzon State University | 0 | 109,783 | 73,508 |
| Don Honorio Ventura Technological State University | 0 | 33,082 | 43,984 |
| Nueva Ecija University of Science and Technology | 11,878 | 20,588 | 0 |
| Pampanga State Agricultural University | 0 | 26,656 | 0 |
| Philippine Merchant Marine Academy | 19,867 | 45,005 | 0 |
| Ramon Magsaysay Technological University | 10,676 | 17,749 | 36,226 |
| Tarlac College of Agriculture | 12,493 | 19,632 | 51,350 |
| Tarlac State University | 16,840 | 34,999 | 37,849 |
| Region IVA - CALABARZON | 0 | 177,007 | 125,155 |
| Batangas State University | 0 | 52,906 | 50,000 |
| Cavite State University | 0 | 41,186 | 36,877 |
| Laguna State Polytechnic University | 0 | 61,027 | 38,278 |
| University of Rizal System | 0 | 21,888 | 0 |
| Region V - Bicol | 29,339 | 272,914 | 147,987 |
| Bicol University | | | |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 284,309,447 | 392,387,531 | 490,627,568 |
| School Buildings | 6,328,305 | 67,142,223 | 91,229,666 |
| Camarines Norte State College | 12,682 | 2,826 | 0 |
| Camarines Sur Polytechnic Colleges | 0 | 20,848 | 0 |
| Catanduanes State University | 4,562 | 43,045 | 30,019 |
| Central Bicol State University of Agriculture | 0 | 34,422 | 57,044 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 2,709 | 19,002 | 905 |
| Partido State University | 9,386 | 17,744 | 36,394 |
| Sorsogon State College | 0 | 28,073 | 0 |
| Region VI - Western Visayas | 473 | 296,912 | 152,748 |
| Aklan State University | 473 | 40,568 | 15,000 |
| Carlos C. Hilado Memorial State College | 0 | 55,743 | 38,432 |
| Guimaras State College | 0 | 6,462 | 0 |
| Iloilo State College of Fisheries | 0 | 11,860 | 700 |
| Central Philippines State University | 0 | 19,198 | 23,663 |
| Northern Negros State College of Science and Technology | 0 | 20,958 | 18,899 |
| University of Antique | 0 | 18,479 | 0 |
| Iloilo Science and Technology University | 0 | 38,033 | 46,054 |
| West Visayas State University | 0 | 85,611 | 10,000 |
| Region VII - Central Visayas | 2,000 | 228,737 | 245,103 |
| Bohol Island State University | 0 | 45,067 | 45,263 |
| Cebu Normal University | 0 | 77,936 | 76,665 |
| Cebu Technological University | 2,000 | 71,686 | 84,175 |
| Negros Oriental State University | 0 | 23,574 | 39,000 |
| Siquijor State College | 0 | 10,474 | 0 |
| Region VIII - Eastern Visayas | 239,231 | 351,396 | 409,820 |
| Eastern Samar State University | 106,333 | 20,500 | 45,869 |
| Eastern Visayas State University | 0 | 27,621 | 48,339 |
| Leyte Normal University | 18,926 | 45,095 | 35,000 |
| Naval State University | 0 | 21,104 | 33,063 |
| Northwest Samar State University | 0 | 16,175 | 38,079 |
| Palompon Polytechnic State University | 0 | 15,169 | 21,141 |
| Samar State University | 0 | 26,256 | 46,602 |
| Southern Leyte State University | 5,027 | 46,215 | 53,887 |
| University of Eastern Philippines | 5,013 | 34,151 | 42,640 |
| Visayas State University | 103,932 | 99,110 | 45,200 |
| Region IX - Zamboanga Peninsula | 946 | 88,347 | 175,472 |
| J. H. Cerilles State College | 723 | 8,125 | 41,500 |
| Jose Rizal Memorial State University | 223 | 14,101 | 38,692 |
| Western Mindanao State University | 0 | 43,040 | 38,362 |
| Zamboanga City State Polytechnic College | 0 | 10,081 | 28,814 |
| Zamboanga State College of Marine Sciences and Technology | 0 | 13,000 | 28,104 |
| Region X - Northern Mindanao | 33,296 | 242,780 | 374,095 |
| Bukidnon State University | 33,296 | 27,468 | 41,031 |
| Camiguin Polytechnic State College | 0 | 13,419 | 20,286 |
| Central Mindanao University | 0 | 86,599 | 66,006 |
| Mindanao University of Science and Technology | 0 | 0 | 52,083 |
| MSU-Iligan Institute of Technology | 0 | 91,645 | 151,824 |
| Misamis Oriental State College of Agriculture and Technology | 0 | 16,723 | 23,359 |
| Northwestern Mindanao State College of Science and Technology | 0 | 6,926 | 19,506 |
| Region XI - Davao | 84,795 | 132,018 | 186,408 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 284,309,447 | 392,387,531 | 490,627,568 |
| School Buildings | 6,328,305 | 67,142,223 | 91,229,666 |
| Davao Oriental State College of Science and Technology | 19,033 | 42,622 | 60,390 |
| Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 0 | 21,115 | 8,600 |
| University of Southeastern Philippines | 55,317 | 43,506 | 56,676 |
| Compostela Valley State College | 0 | 0 | 29,000 |
| Region XII - SOCCSKSARGEN | 23,092 | 39,627 | 81,108 |
| Cotabato State University | 0 | 250 | 0 |
| Cotabato Foundation College of Science and Technology | 2,244 | 8,038 | 20,600 |
| Sultan Kudarat State University | 20,848 | 12,885 | 39,008 |
| University of Southern Mindanao | 0 | 18,454 | 21,500 |
| National Capital Region (NCR) | 1,078,812 | 4,807,266 | 1,726,816 |
| Eulogio 'Amang' Rodriguez Institute of Science and Technology | 0 | 33,580 | 43,845 |
| Marikina Polytechnic College | 3,550 | 20,792 | 16,315 |
| Philippine Normal University | 4,666 | 214,682 | 264,398 |
| Philippine State College of Aeronautics | 0 | 2,114 | 40,000 |
| Polytechnic University of the Philippines | 0 | 85,000 | 104,606 |
| Rizal Technological University | 0 | 29,500 | 37,713 |
| Technological University of the Philippines | 2,036 | 0 | 52,819 |
| University of the Philippines System | 1,068,560 | 4,421,598 | 1,167,120 |
| Cordillera Administrative Region (CAR) | 18,744 | 160,432 | 129,655 |
| Abra State Institute of Science and Technology | 0 | 34,435 | 27,290 |
| Benguet State University | 10,450 | 72,863 | 62,957 |
| Ifugao State University | 8,294 | 28,296 | 0 |
| Kalinga State University | 0 | 24,838 | 0 |
| Mountain Province State University | 0 | 0 | 39,408 |
| Autonomous Region in Muslim Mindanao (ARMM) | 5,421 | 183,702 | 80,909 |
| Adiong Memorial Polytechnic State College | 0 | 8,289 | 18,304 |
| Basilan State College | 223 | 5,410 | 31,000 |
| Mindanao State University | 5,198 | 136,938 | 0 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 0 | 18,849 | 19,605 |
| Sulu State College | 0 | 11,016 | 12,000 |
| Tawi-Tawi Regional Agricultural College | 0 | 3,200 | 0 |
| Region XIII - CARAGA | 15,367 | 70,462 | 70,057 |
| Agusan del Sur State College of Agriculture and Technology | 0 | 13,952 | 0 |
| Caraga State University | 0 | 29,142 | 12,178 |
| Surigao del Sur State University | 14,604 | 0 | 27,879 |
| Surigao State College of Technology | 763 | 27,368 | 30,000 |
| Region IVB - MIMAROPA | 1,296 | 89,879 | 116,984 |
| Marinduque State College | 0 | 26,139 | 0 |
| Mindoro State College of Agriculture and Technology | 0 | 21,935 | 20,000 |
| Occidental Mindoro State College | 1,296 | 14,800 | 0 |
| Palawan State University | 0 | 9,595 | 54,100 |
| Romblon State University | 0 | 0 | 27,884 |
| Western Philippines University | 0 | 17,410 | 15,000 |
| Department of Public Works and Highways (DPWH) | 0 | 2,971,713 | 2,183,054 |
| Office of the Secretary | 0 | 2,971,713 | 2,183,054 |
| Department of Science and Technology (DOST) | 188,351 | 302,512 | 311,200 |
| Industrial Technology Development Institute | 4,298 | 0 | 0 |
| Metals Industry Research and Development Center | 700 | 0 | 25,000 |
| Philippine Science High School | 183,353 | 302,512 | 311,200 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|--------------------|--------------------|--------------------|
| EDUCATION | 284,309,447 | 392,387,531 | 490,627,568 |
| School Buildings | 6,328,305 | 67,142,223 | 91,229,666 |
| Juvenile Justice and Welfare Council | 0 | 500 | 40,000 |
| Education n.e.c. | 5,340,518 | 8,457,482 | 10,082,651 |
| Department of Agriculture (DA) | 0 | 0 | 100,000 |
| Office of the Secretary | 0 | 0 | 100,000 |
| Department of Education (DepEd) | 3,845,462 | 6,537,586 | 7,863,770 |
| Office of the Secretary | 3,841,107 | 6,532,138 | 7,858,158 |
| Early Childhood Care and Development Council | 4,355 | 5,448 | 5,612 |
| State Universities and Colleges (SUCs) | 0 | 161,701 | 15,286 |
| Region I - Ilocos | 0 | 1,000 | 0 |
| Ilocos Sur Polytechnic State College | 0 | 1,000 | 0 |
| Region IVA - CALABARZON | 0 | 50,000 | 0 |
| Southern Luzon State University | 0 | 50,000 | 0 |
| Region IX - Zamboanga Peninsula | 0 | 21,201 | 800 |
| Western Mindanao State University | 0 | 3,834 | 0 |
| Zamboanga City State Polytechnic College | 0 | 300 | 800 |
| Zamboanga State College of Marine Sciences and Technology | 0 | 17,067 | 0 |
| Region X - Northern Mindanao | 0 | 5,000 | 0 |
| MSU-Iligan Institute of Technology | 0 | 5,000 | 0 |
| National Capital Region (NCR) | 0 | 50,000 | 0 |
| University of the Philippines System | 0 | 50,000 | 0 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 34,500 | 14,486 |
| Adiong Memorial Polytechnic State College | 0 | 1,700 | 0 |
| Mindanao State University | 0 | 28,200 | 0 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 0 | 4,000 | 0 |
| Tawi-Tawi Regional Agricultural College | 0 | 600 | 14,486 |
| Department of the Interior and Local Government (DILG) | 1,112,664 | 1,406,138 | 1,431,117 |
| Philippine Public Safety College | 1,112,664 | 1,406,138 | 1,431,117 |
| Department of Labor and Employment (DOLE) | 0 | 0 | 70,000 |
| Technical Education and Skills Development Authority | 0 | 0 | 70,000 |
| Other Executive Offices | 382,392 | 352,057 | 602,478 |
| Commission on Higher Education | 382,392 | 352,057 | 602,478 |
| Pre-primary, Primary and Secondary | 5,072,996 | 23,183,720 | 18,055,266 |
| Department of Education (DepEd) | 5,072,996 | 23,183,720 | 17,990,679 |
| Office of the Secretary | 5,072,996 | 23,183,720 | 17,990,679 |
| State Universities and Colleges (SUCs) | 0 | 0 | 64,587 |
| Region VI - Western Visayas | 0 | 0 | 64,587 |
| West Visayas State University | 0 | 0 | 64,587 |
| SOCIAL PROTECTION | 126,460,012 | 287,801,167 | 370,400,084 |
| Sickness and disability (Persons with Disabilities) | 20,257 | 40,510 | 29,994 |
| Department of Public Works and Highways (DPWH) | 0 | 15,000 | 0 |
| Office of the Secretary | 0 | 15,000 | 0 |
| Department of Social Welfare and Development (DSWD) | 20,257 | 25,510 | 29,994 |
| National Council on Disability Affairs | 20,257 | 25,510 | 29,994 |
| Old age (Senior Citizens) | 6,215,659 | 129,093,242 | 117,166,547 |
| Department of Education (DepEd) | 3,048,510 | 0 | 0 |
| Office of the Secretary | 3,048,510 | 0 | 0 |
| Department of National Defense (DND) | 276,055 | 278,389 | 346,439 |
| Philippine Veterans Affairs Office (PVAO) - Proper | 276,055 | 278,389 | 346,439 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| SOCIAL PROTECTION | 126,460,012 | 287,801,167 | 370,400,084 |
| Old age (Senior Citizens) | 6,215,659 | 129,093,242 | 117,166,547 |
| Office of the Secretary | 0 | 53,300 | 0 |
| Department of Science and Technology (DOST) | 4,878 | 8,246 | 9,616 |
| National Academy of Science and Technology | 4,878 | 8,246 | 9,616 |
| Department of Social Welfare and Development (DSWD) | 2,886,216 | 6,084,806 | 8,837,471 |
| Office of the Secretary | 2,886,216 | 6,084,806 | 8,837,471 |
| Pension and Gratuity Fund | 0 | 122,668,501 | 107,973,021 |
| Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance) | 316,067 | 402,500 | 250,000 |
| Department of Agriculture (DA) | 145,914 | 0 | 0 |
| Office of the Secretary | 145,914 | 0 | 0 |
| Department of National Defense (DND) | 170,153 | 352,500 | 200,000 |
| Office of the Secretary - Proper | 170,153 | 352,500 | 200,000 |
| Allocations to Local Government Units | 0 | 50,000 | 50,000 |
| Barangay Officials Death Benefits Fund | 0 | 50,000 | 50,000 |
| Family and children (Street Families) | 8,178,106 | 8,869,742 | 11,240,275 |
| Department of Education (DepEd) | 0 | 175 | 180 |
| Early Childhood Care and Development Council | 0 | 175 | 180 |
| Department of Social Welfare and Development (DSWD) | 8,153,984 | 8,838,343 | 11,208,349 |
| Office of the Secretary | 8,031,121 | 8,696,863 | 11,005,254 |
| Council for the Welfare of Children | 21,661 | 22,023 | 32,435 |
| Inter-Country Adoption Board | 25,983 | 31,922 | 33,241 |
| National Youth Commission | 74,979 | 71,264 | 78,530 |
| Juvenile Justice and Welfare Council | 240 | 16,271 | 58,889 |
| Other Executive Offices | 24,122 | 31,224 | 31,746 |
| Philippine Commission on Women (National Commission on the Role of Filipino Women) | 24,122 | 31,224 | 31,746 |
| Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.) | 3,515,349 | 2,904,379 | 6,840,562 |
| Department of Labor and Employment (DOLE) | 3,515,349 | 2,904,379 | 6,840,562 |
| Office of the Secretary | 3,016,325 | 2,354,605 | 6,266,400 |
| National Labor Relations Commission | 499,024 | 549,774 | 574,162 |
| Housing | 25,548,730 | 9,792,865 | 32,517,736 |
| State Universities and Colleges (SUCs) | 0 | 0 | 1,000 |
| Region XII - SOCCSKSARGEN | 0 | 0 | 1,000 |
| Cotabato Foundation College of Science and Technology | 0 | 0 | 1,000 |
| Department of Science and Technology (DOST) | 0 | 0 | 130,000 |
| Philippine Science High School | 0 | 0 | 130,000 |
| Budgetary Support to Government Corporations | 25,548,730 | 9,792,865 | 32,386,736 |
| Other Executive Offices | 25,548,730 | 9,792,865 | 32,386,736 |
| National Home Mortgage Finance Corporation | 1,000,000 | 1,000,000 | 1,000,000 |
| National Housing Authority | 21,113,992 | 5,050,000 | 30,478,220 |
| Social Housing Finance Corporation | 3,434,738 | 3,742,865 | 908,516 |
| Pantawid Pamilya Program or the Conditional Cash Transfer (CCT) | 54,120,191 | 62,322,890 | 62,665,628 |
| Department of Social Welfare and Development (DSWD) | 54,120,191 | 62,322,890 | 62,665,628 |
| Office of the Secretary | 54,120,191 | 62,322,890 | 62,665,628 |
| Social exclusion n.e.c | 1,115,796 | 1,394,994 | 178,276 |
| Department of the Interior and Local Government (DILG) | 877,479 | 1,244,606 | 0 |
| Office of the Secretary | 877,479 | 1,244,606 | 0 |
| Department of Social Welfare and Development (DSWD) | 23,317 | 140,388 | 178,276 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|--------------------|--------------------|--------------------|
| SOCIAL PROTECTION | 126,460,012 | 287,801,167 | 370,400,084 |
| *Social exclusion n.e.c | 1,115,796 | 1,394,994 | 178,276 |
| Other Executive Offices | 160,082 | 126,753 | 154,442 |
| National Commission on Indigenous People | 86,344 | 47,499 | 71,641 |
| Presidential Commission for the Urban Poor | 73,738 | 79,254 | 82,801 |
| Conflict-affected areas | 7,209,005 | 10,955,047 | 7,938,824 |
| Department of Agrarian Reform (DAR) | 259,357 | 0 | 0 |
| Office of the Secretary | 259,357 | 0 | 0 |
| Department of Agriculture (DA) | 1,621,274 | 2,676,665 | 586,756 |
| Office of the Secretary | 1,621,274 | 2,624,165 | 586,756 |
| Bureau of Fisheries and Aquatic Resources | 0 | 52,500 | 0 |
| Department of Education (DepEd) | 0 | 231,000 | 0 |
| Office of the Secretary | 0 | 231,000 | 0 |
| Department of Energy (DOE) | 0 | 3,320 | 0 |
| Office of the Secretary | 0 | 3,320 | 0 |
| Department of Environment and Natural Resources (DENR) | 0 | 200,000 | 84,176 |
| Office of the Secretary | 0 | 200,000 | 84,176 |
| Department of Health (DOH) | 0 | 129,035 | 53,566 |
| Office of the Secretary | 0 | 129,035 | 53,566 |
| Department of the Interior and Local Government (DILG) | 1,077,110 | 3,111,246 | 1,793,162 |
| Office of the Secretary | 1,077,110 | 3,111,246 | 1,793,162 |
| Department of Labor and Employment (DOLE) | 0 | 335,202 | 0 |
| Technical Education and Skills Development Authority | 0 | 335,202 | 0 |
| Department of Public Works and Highways (DPWH) | 0 | 569,000 | 0 |
| Office of the Secretary | 0 | 569,000 | 0 |
| Department of Social Welfare and Development (DSWD) | 763,795 | 1,343,033 | 90,491 |
| Office of the Secretary | 763,795 | 1,343,033 | 90,491 |
| Other Executive Offices | 294,559 | 452,254 | 641,182 |
| Commission on Higher Education | 0 | 9,000 | 14,500 |
| Office of the Presidential Adviser on the Peace Process | 294,559 | 443,254 | 626,682 |
| Autonomous Region in Muslim Mindanao (ARMM) | 3,135,110 | 1,801,702 | 4,689,491 |
| Autonomous Regional Government in Muslim Mindanao | 3,135,110 | 1,801,702 | 4,689,491 |
| Budgetary Support to Government Corporations | 57,800 | 102,590 | 0 |
| Department of Energy (DOE) | 57,800 | 100,000 | 0 |
| National Electrification Administration | 57,800 | 100,000 | 0 |
| Other Executive Offices | 0 | 2,590 | 0 |
| National Irrigation Administration | 0 | 2,590 | 0 |
| Social protection n.e.c. | 20,220,852 | 62,024,998 | 131,572,242 |
| Department of Labor and Employment (DOLE) | 23,752 | 50,000 | 50,000 |
| Office of the Secretary | 23,752 | 50,000 | 50,000 |
| Department of National Defense (DND) | 338,528 | 530,000 | 530,000 |
| Office of Civil Defense | 338,528 | 530,000 | 530,000 |
| Department of Public Works and Highways (DPWH) | 404,051 | 17,451,591 | 62,759,466 |
| Office of the Secretary | 404,051 | 17,451,591 | 62,759,466 |
| Department of Science and Technology (DOST) | 4,032 | 16,950 | 0 |
| Philippine Science High School | 4,032 | 16,950 | 0 |
| Department of Social Welfare and Development (DSWD) | 18,224,452 | 28,476,565 | 26,934,755 |
| Office of the Secretary | 18,224,452 | 28,476,565 | 26,934,755 |
| National Economic and Development Authority (NEDA) | 0 | 0 | 181,855 |
| Philippine Statistics Authority | 0 | 0 | 181,855 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 0 | 181,855 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|----------------------|----------------------|----------------------|
| SOCIAL PROTECTION | 126,460,012 | 287,801,167 | 370,400,084 |
| Social protection n.e.c. | 20,220,852 | 62,024,998 | 131,572,242 |
| Autonomous Regional Government in Muslim Mindanao | 660,155 | 208,454 | 215,144 |
| Commission on Human Rights (CHR) | 261,265 | 273,938 | 332,152 |
| Commission on Human Rights (CHR) | 261,265 | 273,938 | 332,152 |
| National Disaster Risk Reduction and Management Fund (Calamity Fund) | 0 | 14,000,000 | 38,895,531 |
| Rehabilitation and Reconstruction Program | 0 | 1,000,000 | 0 |
| Budgetary Support to Government Corporations | 0 | 0 | 1,673,339 |
| Other Executive Offices | 0 | 0 | 1,673,339 |
| National Irrigation Administration | 0 | 0 | 1,673,339 |
| Allocations to Local Government Units | 304,617 | 17,500 | 0 |
| Metropolitan Manila Development Authority | 304,617 | 17,500 | 0 |
| GRAND TOTAL | 2,019,062,065 | 2,606,000,000 | 3,001,785,000 |