

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,458,888</b>	<b>1,250,564,700</b>
Foreign economic aid	731	2,815,142	223,037
Department of Finance (DOF)	0	0	220,000
Office of the Secretary	0	0	220,000
Department of Foreign Affairs (DFA)	731	3,275	3,037
Technical Cooperation Council of the Philippines	731	3,275	3,037
International Commitments Fund	0	2,811,867	0
<b>General services</b>	<b>212,055,939</b>	<b>234,292,665</b>	<b>258,305,783</b>
Congress of the Philippines	4,622,820	5,988,440	5,943,302
Senate	1,554,242	1,652,771	1,711,162
Senate Electoral Tribunal	38,991	50,188	108,191
Commission on Appointments	278,048	332,429	372,094
House of Representatives	2,714,280	3,889,127	3,680,886
House of Representatives Electoral Tribunal	37,259	63,925	70,969
Office of the President (OP)	678,655	581,772	840,676
The President's Offices	678,655	581,772	840,676
Office of the Vice-President (OVP)	41,519	46,097	48,405
Office of the Vice-President (OVP)	41,519	46,097	48,405
Department of Agrarian Reform (DAR)	3,765,754	2,161,610	2,345,292
Office of the Secretary	3,765,754	2,161,610	2,345,292
Department of Agriculture (DA)	6,018,203	1,976,918	2,640,506
Office of the Secretary	5,196,823	1,071,444	1,454,669
Agricultural Credit Policy Council	9,866	8,197	10,508
Bureau of Fisheries and Aquatic Resources	400,321	673,090	929,731
Cotton Development Administration	56,040	0	0
Fiber Industry Development Authority	148,642	0	0
Livestock Development Council	11,831	0	0
National Agricultural and Fishery Council	44,667	0	0
National Meat Inspection Service	47,162	36,612	46,183
Philippine Carabao Center	54,628	27,325	34,399
Philippine Center for Post-Harvest Development and Mechanization	48,223	48,027	53,108
Philippine Fiber Industry Development Authority	0	80,894	77,247
Philippine Council for Agriculture and Fisheries	0	31,329	34,661
Department of Budget and Management (DBM)	5,595,183	565,240	994,811
Office of the Secretary	5,562,392	527,961	956,827
Government Procurement Policy Board-Technical Support Office	32,791	37,279	37,984
Department of Education (DepEd)	40,022,942	9,653,267	11,680,985
Office of the Secretary	39,885,059	9,498,185	11,523,255
National Book Development Board	15,936	16,026	16,539
National Council for Children's Television	5,117	5,966	5,885
National Museum	47,047	51,470	62,034
Philippine High School for the Arts	42,573	50,743	41,407
Early Childhood Care and Development Council	27,210	30,877	31,865
State Universities and Colleges (SUCs)	7,429,657	6,103,450	11,124,199
Region I - Ilocos	500,557	370,114	771,873
Don Mariano Marcos Memorial State University	121,705	95,328	282,594
Ilocos Sur Polytechnic State College	45,678	32,214	60,434
Mariano Marcos State University	103,762	75,932	174,264
Pangasinan State University	34,949	23,696	26,232
University of Northern Philippines	106,094	83,180	146,757
	99,260	50,731	

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PARTICULARS	2014	2015	2016
<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,458,888</b>	<b>1,250,564,700</b>
<b>General services</b>	<b>212,055,939</b>	<b>234,292,665</b>	<b>258,305,783</b>
Batanes State College	10,855	8,753	26,823
Cagayan State University	110,882	98,956	160,545
Isabela State University	154,010	95,333	147,064
Nueva Vizcaya State University	69,854	58,618	98,598
Quirino State University	41,525	26,462	44,667
Region III - Central Luzon	817,772	655,753	1,071,983
Aurora State College of Technology	25,786	19,614	70,332
Bataan Peninsula State University	75,506	59,385	75,462
Bulacan Agricultural State College	20,457	28,360	38,697
Bulacan State University	90,530	80,045	108,289
Central Luzon State University	178,193	154,858	226,385
Don Honorio Ventura Technological State University	38,215	31,121	76,659
Nueva Ecija University of Science and Technology	66,143	54,147	138,048
Pampanga State Agricultural University	73,216	42,295	60,679
Philippine Merchant Marine Academy	55,445	51,737	80,610
Ramon Magsaysay Technological University	52,229	36,090	56,582
Tarlac College of Agriculture	60,334	38,378	78,224
Tarlac State University	81,718	59,723	62,016
Region IVA - CALABARZON	246,670	184,511	397,233
Batangas State University	38,229	44,971	87,131
Cavite State University	79,025	34,764	101,505
Laguna State Polytechnic University	18,076	19,533	36,217
Southern Luzon State University	41,763	28,312	78,632
University of Rizal System	69,577	56,931	93,748
Region V - Bicol	406,047	388,451	790,475
Bicol University	94,332	91,119	213,334
Bicol State College of Applied Sciences and Technology	21,472	22,058	45,289
Camarines Norte State College	36,799	40,255	82,974
Camarines Sur Polytechnic Colleges	25,596	23,970	42,286
Catanduanes State University	70,457	63,669	130,071
Central Bicol State University of Agriculture	37,817	31,638	74,564
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	24,021	21,068	41,305
Partido State University	55,012	48,194	79,822
Sorsogon State College	40,541	46,480	80,830
Region VI - Western Visayas	334,002	282,975	616,560
Aklan State University	26,640	26,708	47,186
Capiz State University	54,165	46,554	88,992
Carlos C. Hilado Memorial State College	34,507	32,691	54,298
Guimaras State College	11,078	10,961	18,531
Iloilo State College of Fisheries	20,624	20,504	53,599
Central Philippines State University	18,803	14,280	37,263
Northern Iloilo Polytechnic State College	29,133	21,503	54,360
Northern Negros State College of Science and Technology	13,470	13,820	32,075
University of Antique	17,503	19,105	41,033
Iloilo Science and Technology University	54,274	30,415	75,960
West Visayas State University	53,805	46,434	113,263
Region VII - Central Visayas	249,962	216,449	390,362
Bohol Island State University	51,923	50,244	83,094
Cebu Normal University	51,665	50,277	55,555

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<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,458,888</b>	<b>1,250,564,700</b>
General services	212,055,939	234,292,665	258,305,783
Negros Oriental State University	37,626	26,099	58,507
Siquijor State College	13,283	13,616	31,328
Region VIII - Eastern Visayas	485,283	421,653	726,653
Eastern Samar State University	83,152	44,149	71,154
Eastern Visayas State University	50,170	41,765	96,577
Leyte Normal University	41,623	34,461	62,552
Naval State University	25,961	22,449	41,595
Northwest Samar State University	21,168	18,184	53,390
Palompon Polytechnic State University	27,770	22,024	49,500
Samar State University	36,666	40,317	50,313
Southern Leyte State University	39,920	36,359	47,777
University of Eastern Philippines	63,937	84,773	109,485
Visayas State University	94,916	77,172	144,310
Region IX - Zamboanga Peninsula	280,750	205,155	347,378
J. H. Cerilles State College	27,695	26,011	38,359
Jose Rizal Memorial State University	108,905	39,125	81,704
Western Mindanao State University	78,354	78,680	127,469
Zamboanga City State Polytechnic College	25,419	22,012	48,179
Zamboanga State College of Marine Sciences and Technology	40,377	39,327	51,667
Region X - Northern Mindanao	294,962	299,157	619,018
Bukidnon State University	36,762	39,335	52,670
Camiguin Polytechnic State College	14,141	14,958	33,299
Central Mindanao University	84,018	76,319	122,104
Mindanao University of Science and Technology	45,268	42,470	75,786
MSU-Iligan Institute of Technology	87,389	95,633	222,703
Misamis Oriental State College of Agriculture and Technology	15,029	15,629	33,596
Northwestern Mindanao State College of Science and Technology	12,355	14,813	78,860
Region XI - Davao	102,073	114,057	248,939
Davao del Norte State College	20,855	18,702	36,414
Davao Oriental State College of Science and Technology	23,513	22,647	26,937
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	15,196	14,479	38,841
University of Southeastern Philippines	42,509	53,442	120,675
Compostela Valley State College	0	4,787	26,072
Region XII - SOCCSKSARGEN	161,924	138,779	276,485
Cotabato State University	25,625	19,049	46,790
Cotabato Foundation College of Science and Technology	29,756	26,926	50,954
Sultan Kudarat State University	21,645	24,434	63,199
University of Southern Mindanao	84,898	68,370	115,542
National Capital Region (NCR)	1,750,645	1,598,546	2,779,767
Eulogio 'Amang' Rodriguez Institute of Science and Technology	52,287	48,053	69,095
Marikina Polytechnic College	34,973	32,066	38,894
Philippine Normal University	125,240	107,106	163,227
Philippine State College of Aeronautics	33,256	28,462	43,194
Polytechnic University of the Philippines	266,079	299,340	423,853
Rizal Technological University	68,125	54,743	126,397
Technological University of the Philippines	150,352	105,672	188,768
University of the Philippines System	1,020,333	923,104	1,726,339
Cordillera Administrative Region (CAR)	364,179	169,081	373,668
Abra State Institute of Science and Technology	118,759	17,742	36,285

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<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,458,888</b>	<b>1,250,564,700</b>
General services	212,055,939	234,292,665	258,305,783
Benguet State University	82,527	60,089	125,435
Ifugao State University	69,341	29,942	66,233
Kalinga State University	43,439	23,738	47,770
Mountain Province State University	27,997	24,350	62,051
Autonomous Region in Muslim Mindanao (ARMM)	706,223	489,970	689,663
Adlong Memorial Polytechnic State College	8,820	9,356	27,155
Basilan State College	17,159	18,225	39,403
Mindanao State University	577,615	381,073	480,931
MSU-Tawi-Tawi College of Technology and Oceanography	58,936	47,193	66,766
Sulu State College	27,349	17,233	39,130
Tawi-Tawi Regional Agricultural College	16,344	16,890	36,278
Region XIII - CARAGA	148,830	119,008	216,956
Agusan del Sur State College of Agriculture and Technology	21,365	16,389	36,149
Caraga State University	43,987	32,422	67,010
Surigao del Sur State University	52,933	41,407	58,534
Surigao State College of Technology	30,545	28,790	55,263
Region IVB - MIMAROPA	192,652	161,669	329,489
Marinduque State College	22,097	22,668	43,046
Mindoro State College of Agriculture and Technology	20,963	21,001	69,162
Occidental Mindoro State College	30,111	23,536	48,846
Palawan State University	59,151	45,087	65,529
Romblon State University	28,881	17,786	44,393
Western Philippines University	31,449	31,591	58,513
Department of Energy (DOE)	315,938	325,096	388,710
Office of the Secretary	315,938	325,096	388,710
Department of Environment and Natural Resources (DENR)	6,353,984	3,174,951	3,728,366
Office of the Secretary	4,429,360	1,696,593	1,727,846
Environmental Management Bureau	89,965	85,649	307,615
Mines and Geo-Sciences Bureau	231,899	197,231	218,048
National Mapping and Resource Information Authority	1,542,359	1,155,374	1,421,263
National Water Resources Board	22,519	16,095	26,142
Palawan Council for Sustainable Development Staff	37,882	24,009	27,452
Department of Finance (DOF)	8,832,849	3,901,934	9,345,842
Office of the Secretary	569,224	621,643	2,005,122
Bureau of Customs	540,509	481,457	731,910
Bureau of Internal Revenue	1,914,553	1,838,968	5,533,089
Bureau of Local Government Finance	55,545	38,237	69,224
Bureau of the Treasury	5,011,447	297,594	303,695
Cooperative Development Authority	139,280	141,113	166,797
Insurance Commission	406,242	39,730	45,681
National Tax Research Center	22,058	18,120	20,460
Privatization and Management Office	17,573	22,066	22,178
Securities and Exchange Commission	156,418	403,006	447,686
Department of Foreign Affairs (DFA)	3,648,384	2,183,990	4,593,776
Office of the Secretary	3,613,873	2,155,536	4,557,592
Foreign Service Institute	21,984	18,761	22,499
Technical Cooperation Council of the Philippines	1,082	1,162	1,262
UNESCO National Commission of the Philippines	11,445	8,531	12,423
Department of Health (DOH)	709,096	633,675	8,130,593
Office of the Secretary			



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<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,458,888</b>	<b>1,250,564,700</b>
<b>General services</b>	<b>212,055,939</b>	<b>234,292,665</b>	<b>258,305,783</b>
Commission on Population	119,231	99,582	123,946
National Nutrition Council	28,946	24,532	38,692
Department of the Interior and Local Government (DILG)	14,794,571	5,581,030	9,327,516
Office of the Secretary	7,367,700	3,086,853	4,113,700
Bureau of Fire Protection	3,584,528	147,007	2,017,064
Bureau of Jail Management and Penology	1,687,723	137,728	675,611
Local Government Academy	154,601	213,548	259,992
National Police Commission	317,789	302,303	338,949
Philippine National Police	1,558,633	1,574,804	1,753,154
Philippine Public Safety College	123,597	118,787	169,046
Department of Justice (DOJ)	3,075,870	1,660,882	2,822,547
Office of the Secretary	1,611,634	316,566	874,264
Bureau of Corrections	329,057	579,748	660,737
Bureau of Immigration	134,702	98,339	146,168
Land Registration Authority	145,474	69,607	134,896
National Bureau of Investigation	224,224	198,285	360,347
Office of the Government Corporate Counsel	33,695	26,069	30,343
Office of the Solicitor General	210,622	126,987	178,317
Parole and Probation Administration	115,997	52,856	113,925
Presidential Commission on Good Government	55,529	53,664	56,643
Public Attorney's Office	214,936	138,761	266,907
Department of Labor and Employment (DOLE)	2,027,357	1,561,373	2,036,246
Office of the Secretary	1,009,818	831,469	923,067
Institute for Labor Studies	14,484	13,349	16,921
National Conciliation and Mediation Board	38,455	28,049	33,995
National Labor Relations Commission	352,106	149,648	216,684
National Maritime Polytechnic	24,417	31,219	56,249
National Wages and Productivity Commission	40,447	50,330	48,926
Philippine Overseas Employment Administration	153,900	162,533	281,240
Professional Regulation Commission	96,389	102,612	116,642
Technical Education and Skills Development Authority	297,341	192,164	342,522
Department of National Defense (DND)	58,803,986	8,001,512	12,797,461
Office of the Secretary - Proper	252,023	234,565	250,459
Government Arsenal	118,505	87,948	92,835
National Defense College of the Philippines	29,036	29,792	35,447
Office of Civil Defense	78,566	74,854	78,977
Philippine Veterans Affairs Office (PVAO) - Proper	10,694,430	72,022	105,533
Veterans Memorial Medical Center	263,551	236,356	343,254
Philippine Army ( Land Forces )	6,757,648	3,516,096	5,005,332
Philippine Air Force ( Air Forces )	1,863,536	901,148	1,381,169
Philippine Navy ( Naval Forces )	2,048,770	1,743,899	2,837,466
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	36,697,921	1,104,832	2,666,989
Department of Public Works and Highways (DPWH)	6,505,830	17,967,318	23,774,218
Office of the Secretary	6,505,830	17,967,318	23,774,218
Department of Science and Technology (DOST)	2,215,440	3,053,207	3,646,215
Office of the Secretary	179,065	185,759	223,266
Advanced Science and Technology Institute	41,233	62,746	78,990
Food and Nutrition Research Institute	146,185	72,623	68,190
Forest Products Research and Development Institute	77,108	70,710	—

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<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,458,888</b>	<b>1,250,564,700</b>
General services	212,055,939	234,292,665	258,305,783
Information and Communications Technology Office	798,227	1,740,173	1,996,602
Metals Industry Research and Development Center	82,050	79,566	83,518
National Academy of Science and Technology	15,607	27,793	29,214
National Research Council of the Philippines	49,721	24,493	26,199
Philippine Atmospheric, Geophysical and Astronomical Services Administration	194,858	185,965	211,401
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	92,362	62,296	73,732
Philippine Council for Health Research and Development	16,111	16,489	20,421
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	28,118	26,224	30,770
Philippine Institute of Volcanology and Seismology	99,079	67,424	99,397
Philippine Nuclear Research Institute	67,986	91,109	76,089
Philippine Science High School	20,063	30,307	213,707
Philippine Textile Research Institute	30,021	32,215	35,041
Science Education Institute	27,092	24,489	26,550
Science and Technology Information Institute	57,604	50,839	59,935
Technology Application and Promotion Institute	89,487	110,960	115,704
Department of Social Welfare and Development (DSWD)	1,870,979	1,051,249	1,075,272
Office of the Secretary	1,808,531	990,047	1,002,732
Council for the Welfare of Children	17,495	17,328	17,074
Inter-Country Adoption Board	12,073	11,236	12,651
National Council on Disability Affairs	19,619	16,817	16,407
National Youth Commission	12,995	11,920	12,579
Juvenile Justice and Welfare Council	266	3,901	13,829
Department of Tourism (DOT)	659,838	636,096	725,680
Office of the Secretary	543,689	598,236	683,005
Intramuros Administration	16,210	14,920	14,837
National Parks Development Committee	99,939	22,940	27,838
Department of Trade and Industry (DTI)	1,241,456	976,065	1,096,001
Office of the Secretary	989,087	791,548	880,797
Board of Investments	179,723	124,341	145,146
Construction Manpower Development Foundation	6,236	0	0
Philippine Trade Training Center	11,090	10,213	11,768
Design Center of the Philippines	12,660	11,626	15,944
Construction Industry Authority of the Philippines (CIAP)	42,660	38,337	42,346
Department of Transportation and Communications (DOTC)	8,726,589	4,533,196	6,277,102
Office of the Secretary	4,820,630	2,812,645	3,351,581
Civil Aeronautics Board	32,746	37,921	46,543
Maritime Industry Authority	489,733	200,199	464,281
Office of Transportation Cooperatives	10,104	10,502	12,280
Office for Transportation Security	267,346	409,426	372,652
Philippine Coast Guard	3,094,415	1,050,072	2,018,039
Toll Regulatory Board	11,615	12,431	11,726
National Economic and Development Authority (NEDA)	2,376,370	5,490,972	3,819,547
Office of the Director-General	521,168	345,466	451,953
National Statistical Coordination Board	56,988	0	0
National Statistics Office	1,640,395	0	0
Philippine National Volunteer Service Coordinating Agency	7,266	9,342	11,549
Public-Private Partnership Center of the Philippines	98,670	46,132	70,609
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	24,370	28,831	27,847

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<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,458,888</b>	<b>1,250,564,700</b>
General services	212,055,939	234,292,665	258,305,783
Philippine Statistics Authority	0	5,037,528	3,230,187
Presidential Communications Operations Office (PCOO)	329,367	352,601	413,030
Presidential Communications Operations Office (Proper)	54,933	55,477	60,770
Bureau of Broadcast Services	63,966	54,412	70,243
Bureau of Communications Services	19,681	17,408	21,428
National Printing Office	100,496	133,829	133,829
News and Information Bureau	21,424	18,180	27,734
Philippine Information Agency	52,431	50,863	73,358
Presidential Broadcast Staff (RTVM)	16,436	22,432	25,668
Other Executive Offices	2,471,363	2,972,236	3,444,286
Climate Change Commission	39,493	25,579	25,656
Commission on Filipinos Overseas	16,453	30,313	35,855
Commission on Higher Education	88,342	82,366	113,393
Commission on the Filipino Language	12,768	12,252	11,825
Dangerous Drugs Board	43,928	41,563	47,040
Energy Regulatory Commission	131,030	298,732	299,042
Film Development Council of the Philippines	21,375	20,313	21,164
Games and Amusement Board	38,673	37,553	42,999
Governance Commission for Government-Owned or Controlled Corporations	52,536	52,763	69,335
Housing and Land Use Regulatory Board	55,357	48,913	612,640
Housing and Urban Development Coordinating Council	22,685	23,813	26,379
Mindanao Development Authority	33,890	31,618	35,187
Movie and Television Review and Classification Board	65,784	46,562	40,286
National Anti-Poverty Commission	185,084	155,916	198,113
National Commission for Culture and the Arts-Proper	47,121	46,379	46,269
National Historical Commission of the Philippines	28,645	25,116	27,999
National Library of the Philippines	113,561	172,256	167,607
National Archives of the Philippines	52,811	549,539	86,638
National Commission on Indigenous People	85,205	121,546	164,975
National Commission on Muslim Filipinos (Office on Muslim Affairs)	217,120	93,842	114,714
National Intelligence Coordinating Agency	107,952	83,460	116,043
National Security Council	68,942	71,404	121,701
National Telecommunications Commission	119,952	72,156	103,104
Office of the Presidential Adviser on the Peace Process	175,408	139,026	141,231
Optical Media Board	16,670	19,975	19,207
Pasig River Rehabilitation Commission	67,767	94,595	82,591
Philippine Commission on Women (National Commission on the Role of Filipino Women)	30,771	28,285	29,624
Philippine Drug Enforcement Agency	153,183	137,683	157,575
Philippine Racing Commission	28,210	29,947	30,527
Philippine Sports Commission	66,764	76,522	77,818
Presidential Commission for the Urban Poor	42,211	43,430	51,540
Presidential Communications Development and Strategic Planning Office	36,346	44,136	53,678
Presidential Legislative Liaison Office	9,556	9,129	13,674
Presidential Management Staff	175,474	187,068	228,596
Fertilizer and Pesticide Authority	20,296	18,486	30,261
Autonomous Region in Muslim Mindanao (ARMM)	3,006,443	1,168,628	2,019,405
Autonomous Regional Government in Muslim Mindanao	3,006,443	1,168,628	2,019,405
The Judiciary	4,812,432	6,632,898	10,194,897
Supreme Court of the Philippines and the Lower Courts			

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,458,888</b>	<b>1,250,564,700</b>
General services	212,055,939	234,292,665	258,305,783
Sandiganbayan	106,009	104,867	184,741
Court of Appeals	1,055,219	968,125	1,011,726
Court of Tax Appeals	140,665	144,428	174,604
Civil Service Commission (CSC)	1,294,783	1,175,924	1,317,005
Civil Service Commission	1,225,801	1,096,970	1,231,682
Career Executive Service Board	68,982	78,954	85,323
Commission on Audit (COA)	3,461,433	4,157,960	5,152,830
Commission on Audit (COA)	3,461,433	4,157,960	5,152,830
Commission on Elections (COMELEC)	927,397	1,127,667	916,249
Commission on Elections (COMELEC)	927,397	1,127,667	916,249
Office of the Ombudsman	1,163,799	1,170,816	1,358,549
Office of the Ombudsman	1,163,799	1,170,816	1,358,549
Commission on Human Rights (CHR)	110,065	101,512	127,874
Commission on Human Rights (CHR)	110,065	101,512	127,874
Pension and Gratuity Fund	0	4,000,000	2,000,000
E-Government Fund	0	1,000,000	0
Miscellaneous Personnel Benefits Fund	0	117,121,414	96,261,997
Contingent Fund	0	2,000,000	2,500,000
Budgetary Support to Government Corporations	4,145,587	3,501,669	3,396,393
Department of Agriculture (DA)	82,038	173,708	143,708
National Dairy Authority	62,878	22,715	22,715
National Tobacco Administration	19,160	30,000	0
Philippine Rice Research Institute	0	120,993	120,993
Department of Energy (DOE)	69,200	0	306,000
National Electrification Administration	69,200	0	0
National Power Corporation	0	0	306,000
Department of Finance (DOF)	43,582	0	0
Land Bank of the Philippines	43,582	0	0
Department of Health (DOH)	270,400	244,265	724,265
National Kidney and Transplant Institute	0	202,865	292,865
Philippine Children's Medical Center	85,400	41,400	41,400
Philippine Heart Center	185,000	0	390,000
Department of Tourism (DOT)	54,374	56,864	15,681
Tourism Promotions Board	54,374	56,864	15,681
Department of Trade and Industry (DTI)	188,869	58,645	49,500
Aurora Pacific Economic Zone and Freeport Authority	48,500	40,000	40,000
Center for International Trade Expositions and Missions	14,125	18,645	9,500
Cottage Industry Technology Center	16,598	0	0
Small Business Corporation	109,646	0	0
Department of Transportation and Communications (DOTC)	0	0	1,579,634
Light Rail Transit Authority	0	0	579,204
Philippine National Railways	0	0	1,000,430
National Economic and Development Authority (NEDA)	7,147	7,147	47,819
Philippine Institute for Development Studies	7,147	7,147	47,819
Presidential Communications Operations Office (PCOO)	180,664	123,567	100,000
People's Television Network, Inc.	180,664	100,000	100,000
Intercontinental Broadcasting Corporation	0	23,567	0
Other Executive Offices	3,249,313	2,837,473	429,786
National Irrigation Administration	523,917	2,585,191	0

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,458,888</b>	<b>1,250,564,700</b>
<b>General services</b>	<b>212,055,939</b>	<b>234,292,665</b>	<b>258,305,783</b>
Credit Information Corporation	71,961	45,000	69,000
Cultural Center of the Philippines	70,738	73,802	129,333
Development Academy of the Philippines	0	0	75,973
Home Guaranty Corporation	500,000	0	0
People's Credit and Finance Corporation	1,563,572	0	0
Philippine Center for Economic Development	21,000	0	22,000
Southern Philippines Development Authority	52,040	42,030	42,030
Zamboanga City Special Economic Zone Authority	50,000	50,000	50,000
<b>Basic research</b>	<b>19,271</b>	<b>30,000</b>	<b>300,000</b>
State Universities and Colleges (SUCs)	0	0	270,000
National Capital Region (NCR)	0	0	270,000
University of the Philippines System	0	0	270,000
The Judiciary	19,271	30,000	30,000
Supreme Court of the Philippines and the Lower Courts	19,271	30,000	30,000
<b>R&amp;D General public services</b>	<b>53,065</b>	<b>53,513</b>	<b>67,180</b>
State Universities and Colleges (SUCs)	0	0	17,000
Region V - Bicol	0	0	15,000
Bicol University	0	0	15,000
Autonomous Region in Muslim Mindanao (ARMM)	0	0	2,000
Mindanao State University	0	0	2,000
Department of Finance (DOF)	26,801	28,528	29,323
National Tax Research Center	26,801	28,528	29,323
Department of Science and Technology (DOST)	26,264	24,985	20,857
National Research Council of the Philippines	26,264	24,985	20,857
<b>General public services n.e.c.</b>	<b>4,615,197</b>	<b>15,946,259</b>	<b>17,977,252</b>
Department of Justice (DOJ)	0	0	5,000
National Bureau of Investigation	0	0	5,000
Other Executive Offices	103,423	108,826	120,920
National Library of the Philippines	59,860	69,348	79,212
National Archives of the Philippines	43,563	39,478	41,708
Autonomous Region in Muslim Mindanao (ARMM)	0	0	391,082
Autonomous Regional Government in Muslim Mindanao	0	0	391,082
Commission on Elections (COMELEC)	4,511,774	15,837,433	15,238,796
Commission on Elections (COMELEC)	4,511,774	15,837,433	15,238,796
Budgetary Support to Government Corporations	0	0	2,221,454
Department of Energy (DOE)	0	0	1,757,341
National Power Corporation	0	0	1,757,341
Department of Transportation and Communications (DOTC)	0	0	210,413
Philippine National Railways	0	0	210,413
Other Executive Offices	0	0	253,700
Development Academy of the Philippines	0	0	53,700
Philippine Postal Corporation	0	0	200,000
<b>Public debt transactions</b>	<b>334,580,000</b>	<b>399,363,000</b>	<b>419,297,000</b>
Debt Interest Payments	321,185,000	372,863,000	392,797,000
Budgetary Support to Government Corporations	13,395,000	26,500,000	26,500,000
Net Lending	13,395,000	26,500,000	26,500,000
	13,395,000	26,500,000	26,500,000

Table B.8.c

**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>GENERAL PUBLIC SERVICES</b>	<b>934,096,034</b>	<b>1,146,458,888</b>	<b>1,250,564,700</b>
Transfers of a general character between different levels of government	347,596,258	421,122,043	483,842,765
BSGC - Others	0	28,606	28,606
	0	28,606	28,606
Allocations to Local Government Units	347,596,258	421,093,437	483,814,159
Special Shares of LGUs in the Proceeds of Fire Code Fees	347,596,258	421,093,437	483,814,159
	0	200,000	200,000
Internal Revenue Allotment	347,596,258	421,093,437	483,814,159
	341,544,726	389,860,429	428,619,518
Special Shares of LGUs in the Proceeds of National Taxes	347,596,258	421,093,437	483,814,159
	5,559,515	27,904,053	35,917,970
Local Government Support Fund (formerly Financial Subsidy to LGUs)	347,596,258	421,093,437	483,814,159
	492,017	3,128,955	19,076,671
<b>Governance / Government Institutions and Regulatory Regime</b>	<b>63,872</b>	<b>1,041,734</b>	<b>1,043,265</b>
Department of the Interior and Local Government (DILG)	63,872	1,037,958	1,039,368
Office of the Secretary	63,872	1,037,958	1,039,368
National Economic and Development Authority (NEDA)	0	0	3,897
Philippine Statistics Authority	0	0	3,897
Budgetary Support to Government Corporations	0	3,776	0
Department of Agriculture (DA)	0	3,776	0
National Tobacco Administration	0	3,776	0
<b>DEFENSE</b>	<b>74,773,651</b>	<b>87,751,991</b>	<b>100,547,745</b>
<b>Military Defense</b>	<b>73,429,609</b>	<b>86,013,864</b>	<b>98,794,485</b>
State Universities and Colleges (SUCs)	0	0	6,328
Region VIII - Eastern Visayas	0	0	6,328
Visayas State University	0	0	6,328
Department of National Defense (DND)	73,429,609	86,013,864	98,788,157
Government Arsenal	768,124	869,808	996,764
Philippine Army ( Land Forces )	37,160,935	37,964,387	42,557,730
Philippine Air Force ( Air Forces )	11,645,543	13,809,175	15,003,167
Philippine Navy ( Naval Forces )	12,486,123	11,718,696	13,454,965
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	11,368,884	21,651,798	26,775,531
<b>Civil Defense</b>	<b>181,333</b>	<b>418,751</b>	<b>426,582</b>
Office of Civil Defense	181,333	418,751	426,582
<b>Foreign military aid</b>	<b>7,712</b>	<b>8,259</b>	<b>8,607</b>
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	7,712	8,259	8,607
<b>R&amp;D Defense</b>	<b>22,800</b>	<b>21,750</b>	<b>19,668</b>
Other Executive Offices	22,800	21,750	19,668
National Security Council	22,800	21,750	19,668
<b>Defense against cybercrimes</b>	<b>29,687</b>	<b>27,437</b>	<b>27,813</b>
Department of Justice (DOJ)	29,687	27,437	27,813
Office of the Secretary	17,808	9,000	9,195
National Bureau of Investigation	11,879	18,437	18,618
<b>Defense n.e.c.</b>	<b>1,102,510</b>	<b>1,261,930</b>	<b>1,270,590</b>
Department of National Defense (DND)	1,100,273	1,259,695	1,268,303
Office of the Secretary - Proper	108,123	141,498	143,834
Philippine Veterans Affairs Office (PVAO) - Proper	7,860	0	0
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	0	0	0



Table B.8.c

**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>DEFENSE</b>	<b>74,773,651</b>	<b>87,751,991</b>	<b>100,547,745</b>
<b>Defense n.e.c.</b>	<b>1,102,510</b>	<b>1,261,930</b>	<b>1,270,590</b>
National Security Council	2,237	2,235	2,287
<b>PUBLIC ORDER AND SAFETY</b>	<b>150,417,689</b>	<b>118,814,022</b>	<b>137,711,452</b>
<b>Police services</b>	<b>111,370,283</b>	<b>77,626,140</b>	<b>92,498,903</b>
Department of the Interior and Local Government (DILG)	107,485,114	68,952,296	86,361,378
Office of the Secretary	20,226	19,683	19,792
Philippine National Police	107,464,888	68,932,613	86,341,586
Department of Justice (DOJ)	1,387,196	1,540,228	1,602,980
Office of the Secretary	1,745	0	0
Bureau of Immigration	565,779	647,493	732,148
National Bureau of Investigation	819,672	892,735	870,832
Department of National Defense (DND)	576,087	426,583	417,194
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	576,087	426,583	417,194
Department of Transportation and Communications (DOTC)	1,065,937	5,846,919	3,233,553
Office of the Secretary	0	3,566,423	800,000
Philippine Coast Guard	1,065,937	2,280,496	2,433,553
Other Executive Offices	855,949	860,114	883,798
Optical Media Board	26,195	28,135	27,137
Philippine Drug Enforcement Agency	829,754	831,979	856,661
<b>Fire-protection services</b>	<b>8,166,745</b>	<b>10,353,896</b>	<b>11,020,742</b>
Department of the Interior and Local Government (DILG)	7,609,646	8,747,830	10,202,356
Bureau of Fire Protection	7,609,646	8,747,830	10,202,356
Department of Justice (DOJ)	0	53,324	20,000
National Bureau of Investigation	0	53,324	20,000
Department of Public Works and Highways (DPWH)	0	17,500	0
Office of the Secretary	0	17,500	0
Department of Transportation and Communications (DOTC)	444,250	1,535,242	798,386
Office of the Secretary	0	30,000	0
Philippine Coast Guard	444,250	1,505,242	798,386
Allocations to Local Government Units	112,849	0	0
Metropolitan Manila Development Authority	112,849	0	0
<b>Law courts</b>	<b>17,308,367</b>	<b>16,875,659</b>	<b>18,958,462</b>
Department of Justice (DOJ)	2,662,192	2,527,167	2,420,882
Office of the Secretary	0	170,000	52,000
Office of the Government Corporate Counsel	93,343	64,108	68,367
Office of the Solicitor General	742,086	434,254	458,042
Presidential Commission on Good Government	69,904	48,262	48,239
Public Attorney's Office	1,756,859	1,810,543	1,794,234
The Judiciary	14,646,175	14,348,492	16,537,580
Supreme Court of the Philippines and the Lower Courts	13,751,955	13,401,633	15,470,463
Sandiganbayan	234,822	307,338	396,163
Court of Appeals	539,286	528,149	548,223
Court of Tax Appeals	120,112	111,372	122,731
<b>Prisons</b>	<b>8,538,935</b>	<b>8,456,315</b>	<b>9,550,676</b>
Department of the Interior and Local Government (DILG)	6,307,577	6,587,417	7,388,318
Bureau of Jail Management and Penology	6,307,577	6,587,417	7,388,318
Department of Justice (DOJ)	2,231,358	1,863,898	2,162,358
Office of the Secretary	18,474	22,965	224,123
Bureau of Corrections			



Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>PUBLIC ORDER AND SAFETY</b>	<b>150,417,689</b>	<b>118,814,022</b>	<b>137,711,452</b>
Prisons	8,538,935	8,456,315	9,550,676
Parole and Probation Administration	505,902	499,725	555,957
Department of Public Works and Highways (DPWH)	0	5,000	0
Office of the Secretary	0	5,000	0
<b>R&amp;D Public order and safety</b>	<b>60,682</b>	<b>67,819</b>	<b>69,314</b>
Department of the Interior and Local Government (DILG)	60,682	67,819	69,314
Philippine National Police	41,306	48,276	49,551
Philippine Public Safety College	19,376	19,543	19,763
<b>Public order and safety n.e.c.</b>	<b>4,972,677</b>	<b>5,434,193</b>	<b>5,613,355</b>
Department of Finance (DOF)	0	272,622	0
Bureau of Customs	0	272,622	0
Department of the Interior and Local Government (DILG)	1,068,940	1,295,874	1,452,723
Office of the Secretary	25,858	131,254	124,771
National Police Commission	842,510	1,164,620	1,168,552
Philippine National Police	200,572	0	159,400
Department of Justice (DOJ)	3,211,117	3,228,493	3,520,801
Office of the Secretary	3,211,117	3,228,493	3,520,801
Other Executive Offices	692,620	637,204	639,831
Dangerous Drugs Board	141,956	158,296	148,878
National Intelligence Coordinating Agency	550,664	478,908	490,953
<b>ECONOMIC AFFAIRS</b>	<b>346,002,799</b>	<b>452,276,608</b>	<b>499,182,220</b>
<b>General economic, commercial and labor affairs</b>	<b>13,607,209</b>	<b>8,896,435</b>	<b>17,905,216</b>
Department of Labor and Employment (DOLE)	2,113,414	2,239,278	3,281,683
Office of the Secretary	1,158,547	1,225,326	2,180,221
National Conciliation and Mediation Board	149,011	135,389	150,940
National Wages and Productivity Commission	129,026	124,734	137,333
Philippine Overseas Employment Administration	201,150	204,059	221,393
Professional Regulation Commission	475,680	540,879	570,454
Technical Education and Skills Development Authority	0	8,891	21,342
Department of Science and Technology (DOST)	1,328,009	3,494,727	1,326,814
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,120,534	3,221,523	967,401
Philippine Institute of Volcanology and Seismology	207,475	273,204	359,413
Department of Trade and Industry (DTI)	1,839,386	1,706,910	2,166,882
Office of the Secretary	1,651,225	1,500,129	1,856,651
Board of Investments	115,914	141,534	250,486
Construction Manpower Development Foundation	16,782	0	0
Philippine Trade Training Center	29,618	38,588	33,186
Design Center of the Philippines	25,847	26,659	26,559
National Economic and Development Authority (NEDA)	898,452	875,652	1,745,992
Office of the Director-General	661,464	797,080	856,486
National Statistical Coordination Board	46,221	0	0
Public-Private Partnership Center of the Philippines	157,893	45,404	855,220
Tariff Commission	32,874	33,168	34,286
Other Executive Offices	79,413	85,791	99,464
Mindanao Development Authority	77,930	71,710	85,383
National Commission on Indigenous People	1,483	14,081	14,081
Budgetary Support to Government Corporations	7,348,535	494,077	9,284,381
Department of Finance (DOF)	6,559,257	166,279	3,029,000
Land Bank of the Philippines			

Table B.8.c

**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>ECONOMIC AFFAIRS</b>	<b>346,002,799</b>	<b>452,276,608</b>	<b>499,182,220</b>
General economic, commercial and labor affairs	13,607,209	8,896,435	17,905,216
Department of Trade and Industry (DTI)	173,118	167,798	2,291,459
Center for International Trade Expositions and Missions	172,318	167,798	185,500
Cottage Industry Technology Center	800	0	0
Philippine Economic Zone Authority	0	0	2,105,959
National Economic and Development Authority (NEDA)	14,659	10,000	10,000
Philippine Institute for Development Studies	14,659	10,000	10,000
Other Executive Offices	601,501	150,000	3,953,922
National Irrigation Administration	469,501	0	0
Authority of the Freeport Area of Bataan	100,000	100,000	125,000
Bases Conversion Development Authority	0	0	1,703,814
Subic Bay Metropolitan Authority	0	0	2,029,108
Zamboanga City Special Economic Zone Authority	32,000	50,000	96,000
Agriculture, forestry, fishing and hunting	89,923,773	130,616,724	107,797,702
Department of Agrarian Reform (DAR)	8,136,562	8,424,564	8,040,730
Office of the Secretary	8,136,562	8,424,564	8,040,730
Department of Agriculture (DA)	45,871,630	36,259,224	35,882,677
Office of the Secretary	39,942,762	27,947,580	29,576,209
Agricultural Credit Policy Council	46,155	2,029,646	34,714
Bureau of Fisheries and Aquatic Resources	4,635,939	5,206,430	5,144,959
Cotton Development Administration	8,537	0	0
Fiber Industry Development Authority	112,025	0	0
Livestock Development Council	26,222	0	0
National Agricultural and Fishery Council	223,742	0	0
National Meat Inspection Service	343,046	392,022	346,490
Philippine Carabao Center	388,084	258,880	324,195
Philippine Center for Post-Harvest Development and Mechanization	145,118	161,377	190,107
Philippine Fiber Industry Development Authority	0	124,982	129,458
Philippine Council for Agriculture and Fisheries	0	138,307	136,545
State Universities and Colleges (SUCs)	0	112,269	93,952
Region III - Central Luzon	0	0	20,000
Bulacan State University	0	0	20,000
Region IVA - CALABARZON	0	0	40,000
Cavite State University	0	0	40,000
Region VI - Western Visayas	0	2,500	0
Iloilo State College of Fisheries	0	2,500	0
Region IX - Zamboanga Peninsula	0	3,000	0
Jose Rizal Memorial State University	0	3,000	0
National Capital Region (NCR)	0	106,769	33,952
University of the Philippines System	0	106,769	33,952
Department of Environment and Natural Resources (DENR)	13,110,787	14,714,345	13,665,747
Office of the Secretary	13,110,787	14,714,345	13,665,747
Department of Public Works and Highways (DPWH)	1,157,805	33,651,137	7,414,105
Office of the Secretary	1,157,805	33,651,137	7,414,105
Department of Science and Technology (DOST)	37,774	19,798	12,024
Food and Nutrition Research Institute	15,000	0	0
Forest Products Research and Development Institute	22,774	19,798	12,024
Department of Trade and Industry (DTI)	784,023	1,071,562	939,432
Office of the Secretary	784,023	1,071,562	939,432
Other Executive Offices	50,000	0	0

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>ECONOMIC AFFAIRS</b>	<b>346,002,799</b>	<b>452,276,608</b>	<b>499,182,220</b>
<b>Agriculture, forestry, fishing and hunting</b>	<b>89,923,773</b>	<b>130,616,724</b>	<b>107,797,702</b>
Fertilizer and Pesticide Authority	39,062	42,371	49,130
Autonomous Region In Muslim Mindanao (ARMM)	1,056,153	1,112,018	807,607
Autonomous Regional Government in Muslim Mindanao	1,056,153	1,112,018	807,607
Miscellaneous Personnel Benefits Fund	0	226,645	0
Budgetary Support to Government Corporations	19,709,737	34,974,505	40,883,971
Department of Agriculture (DA)	2,057,975	2,126,023	4,426,189
National Dairy Authority	236,664	147,757	167,757
National Tobacco Administration	637,540	144,266	571,500
Philippine Crop Insurance Corporation	1,183,771	1,300,000	1,600,000
Philippine Fisheries Development Authority	0	534,000	288,627
Sugar Regulatory Administration	0	0	1,798,305
Department of Trade and Industry (DTI)	2,770	0	0
Cottage Industry Technology Center	2,770	0	0
Other Executive Offices	17,648,992	32,848,482	36,457,782
National Food Authority	15,247,122	4,250,000	4,250,000
National Irrigation Administration	72,265	26,162,660	31,069,845
Philippine Coconut Authority	2,329,605	2,435,822	1,137,937
<b>Fuel and energy</b>	<b>17,590,176</b>	<b>8,409,314</b>	<b>3,471,735</b>
Department of Energy (DOE)	587,493	4,284,516	1,477,229
Office of the Secretary	587,493	4,284,516	1,477,229
Department of Science and Technology (DOST)	132	4,500	0
Philippine Science High School	132	4,500	0
Other Executive Offices	102,501	188,867	177,122
Energy Regulatory Commission	102,501	188,867	177,122
Miscellaneous Personnel Benefits Fund	0	31,431	0
Budgetary Support to Government Corporations	16,900,050	3,900,000	1,817,384
Department of Energy (DOE)	16,900,050	3,900,000	1,817,384
National Electrification Administration	7,618,000	1,900,000	1,817,384
National Power Corporation	2,000,000	2,000,000	0
Power Sector Assets and Liabilities Management Corporation	7,282,050	0	0
<b>Mining, manufacturing and construction</b>	<b>919,494</b>	<b>610,543</b>	<b>872,779</b>
Department of Environment and Natural Resources (DENR)	894,006	560,902	822,244
Mines and Geo-Sciences Bureau	894,006	560,902	822,244
Department of Trade and Industry (DTI)	25,488	49,641	50,535
Construction Industry Authority of the Philippines (CIAP)	25,488	49,641	50,535
<b>Transport</b>	<b>211,482,849</b>	<b>289,832,389</b>	<b>347,700,414</b>
Department of Agriculture (DA)	421,705	6,400,000	7,531,127
Office of the Secretary	421,705	6,400,000	7,531,127
State Universities and Colleges (SUCs)	0	1,633	15,220
Region I - Ilocos	0	1,633	0
Pangasinan State University	0	1,633	0
Region V - Bicol	0	0	15,220
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	0	15,220
Department of the Interior and Local Government (DILG)	0	0	74,529
Office of the Secretary	0	0	74,529
Department of Public Works and Highways (DPWH)	183,754,416	227,196,780	296,793,665
Office of the Secretary	183,754,416	227,196,780	296,793,665
Department of Trade and Industry (DTI)			

Table B.8.c

**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>ECONOMIC AFFAIRS</b>	<b>346,002,799</b>	<b>452,276,608</b>	<b>499,182,220</b>
<b>Transport</b>	<b>211,482,849</b>	<b>289,832,389</b>	<b>347,700,414</b>
Department of Transportation and Communications (DOTC)	23,392,040	41,909,753	33,209,621
Office of the Secretary	22,410,344	40,318,328	31,634,300
Civil Aeronautics Board	28,192	33,167	54,215
Maritime Industry Authority	401,909	997,174	871,584
Office of Transportation Cooperatives	7,540	8,332	9,891
Office for Transportation Security	281,422	272,841	263,235
Philippine Coast Guard	249,196	264,681	362,332
Toll Regulatory Board	13,437	15,230	14,064
Autonomous Region in Muslim Mindanao (ARMM)	3,031,145	8,837,869	8,994,763
Autonomous Regional Government in Muslim Mindanao	3,031,145	8,837,869	8,994,763
Miscellaneous Personnel Benefits Fund	0	108	0
Budgetary Support to Government Corporations	344,000	4,866,857	952,839
Department of Transportation and Communications (DOTC)	344,000	3,366,857	952,839
Light Rail Transit Authority	0	2,819,997	343,560
Philippine National Railways	344,000	546,860	609,279
Other Executive Offices	0	1,500,000	0
Philippine Coconut Authority	0	1,500,000	0
Allocations to Local Government Units	539,543	619,389	117,895
Metropolitan Manila Development Authority	539,543	619,389	117,895
<b>Communication</b>	<b>1,856,887</b>	<b>3,048,941</b>	<b>4,121,476</b>
State Universities and Colleges (SUCs)	0	0	283,509
Region IVA - CALABARZON	0	0	5,000
Cavite State University	0	0	5,000
National Capital Region (NCR)	0	0	278,509
University of the Philippines System	0	0	278,509
Department of Science and Technology (DOST)	0	2,110,106	2,465,741
Advanced Science and Technology Institute	0	642,000	752,761
Information and Communications Technology Office	0	1,468,106	1,712,980
Presidential Communications Operations Office (PCOO)	402,271	378,419	414,020
Presidential Communications Operations Office (Proper)	157,075	141,403	153,678
Bureau of Communications Services	16,882	16,677	15,538
Philippine Information Agency	228,314	220,339	244,804
Other Executive Offices	163,575	259,416	313,206
National Telecommunications Commission	163,575	259,416	313,206
Budgetary Support to Government Corporations	1,291,041	301,000	301,000
Other Executive Offices	1,291,041	301,000	301,000
Philippine Postal Corporation	1,291,041	301,000	301,000
Allocations to Local Government Units	0	0	344,000
Metropolitan Manila Development Authority	0	0	344,000
<b>Other industries</b>	<b>2,744,176</b>	<b>3,963,699</b>	<b>4,758,220</b>
Department of Agriculture (DA)	0	10,000	10,000
Office of the Secretary	0	10,000	10,000
Department of the Interior and Local Government (DILG)	2,825	9,105	4,170
Office of the Secretary	2,825	9,105	4,170
Department of Public Works and Highways (DPWH)	0	199,100	0
Office of the Secretary	0	199,100	0
Department of Science and Technology (DOST)	63,433	74,150	71,376
Industrial Technology Development Institute	63,433	74,150	71,376
Department of Tourism (DOT)			

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>ECONOMIC AFFAIRS</b>	<b>346,002,799</b>	<b>452,276,608</b>	<b>499,182,220</b>
<b>Other industries</b>	<b>2,744,176</b>	<b>3,963,699</b>	<b>4,758,220</b>
Office of the Secretary	1,193,985	1,708,957	2,301,948
Intramuros Administration	19,964	26,142	431,234
National Parks Development Committee	138,082	134,721	185,749
Autonomous Region in Muslim Mindanao (ARMM)	130,261	127,836	128,872
Autonomous Regional Government in Muslim Mindanao	130,261	127,836	128,872
Budgetary Support to Government Corporations	1,195,626	1,673,688	1,624,871
Department of Tourism (DOT)	1,195,626	1,573,688	1,624,871
Tourism Promotions Board	1,195,626	1,573,688	1,624,871
Department of Trade and Industry (DTI)	0	100,000	0
Small Business Corporation	0	100,000	0
<b>R&amp;D Economic affairs</b>	<b>7,688,810</b>	<b>6,864,288</b>	<b>7,516,114</b>
Department of Agriculture (DA)	1,253,826	1,918,743	1,793,796
Office of the Secretary	911,500	1,248,676	1,256,388
Bureau of Fisheries and Aquatic Resources	214,159	420,502	384,628
Cotton Development Administration	19,577	0	0
Fiber Industry Development Authority	37,164	0	0
Philippine Carabao Center	71,426	118,589	118,589
Philippine Fiber Industry Development Authority	0	130,976	34,191
Department of Environment and Natural Resources (DENR)	837,410	419,032	352,281
Office of the Secretary	755,861	357,586	311,421
Mines and Geo-Sciences Bureau	81,549	61,446	40,860
Department of Labor and Employment (DOLE)	12,739	12,376	13,692
Institute for Labor Studies	12,739	12,376	13,692
Department of Science and Technology (DOST)	4,497,742	3,705,025	4,502,154
Office of the Secretary	1,906,272	1,538,347	2,196,221
Advanced Science and Technology Institute	36,776	40,211	41,148
Food and Nutrition Research Institute	93,933	85,841	87,164
Forest Products Research and Development Institute	63,272	56,865	56,320
Industrial Technology Development Institute	106,164	91,379	94,536
Metals Industry Research and Development Center	475,329	110,984	200,354
National Academy of Science and Technology	13,020	1,285	1,310
Philippine Atmospheric, Geophysical and Astronomical Services Administration	71,211	56,726	58,420
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	989,807	923,192	884,801
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	516,084	593,453	659,316
Philippine Nuclear Research Institute	190,587	166,898	180,564
Philippine Textile Research Institute	35,287	39,844	42,000
Department of Trade and Industry (DTI)	33,034	38,761	37,441
Design Center of the Philippines	33,034	38,761	37,441
Department of Transportation and Communications (DOTC)	0	200,000	200,000
Office of the Secretary	0	200,000	200,000
Autonomous Region in Muslim Mindanao (ARMM)	24,119	24,033	24,221
Autonomous Regional Government in Muslim Mindanao	24,119	24,033	24,221
Budgetary Support to Government Corporations	1,029,940	546,318	592,529
Department of Agriculture (DA)	546,440	408,965	462,007
National Tobacco Administration	0	11,958	65,000
Philippine Rice Research Institute	546,440	397,007	397,007
National Economic and Development Authority (NEDA)	325,000	15,853	15,853
Philippine Institute for Development Studies	325,000	15,853	15,853

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>ECONOMIC AFFAIRS</b>	<b>346,002,799</b>	<b>452,276,608</b>	<b>499,182,220</b>
<b>R&amp;D Economic affairs</b>	<b>7,688,810</b>	<b>6,864,288</b>	<b>7,516,114</b>
Philippine Coconut Authority	158,500	108,500	108,500
Philippine Center for Economic Development	0	13,000	6,169
<b>Economic affairs n.e.c.</b>	<b>189,425</b>	<b>34,275</b>	<b>5,038,564</b>
Department of Science and Technology (DOST)	28,653	24,488	27,504
National Academy of Science and Technology	28,653	24,488	27,504
National Economic and Development Authority (NEDA)	9,774	9,787	11,060
Philippine National Volunteer Service Coordinating Agency	9,774	9,787	11,060
Budgetary Support to Government Corporations	150,998	0	5,000,000
Department of Finance (DOF)	150,998	0	5,000,000
Development Bank of the Philippines	150,998	0	5,000,000
<b>ENVIRONMENTAL PROTECTION</b>	<b>5,027,896</b>	<b>5,140,227</b>	<b>6,679,518</b>
<b>Waste management</b>	<b>1,128,097</b>	<b>1,301,298</b>	<b>1,723,677</b>
Department of Environment and Natural Resources (DENR)	229,559	307,760	728,407
Office of the Secretary	126,928	150,000	80,000
Environmental Management Bureau	102,631	157,760	648,407
Other Executive Offices	0	0	1,732
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	1,732
Allocations to Local Government Units	898,538	993,538	993,538
Metropolitan Manila Development Authority	898,538	993,538	993,538
<b>Waste water management</b>	<b>400,630</b>	<b>619,935</b>	<b>525,884</b>
Department of Public Works and Highways (DPWH)	0	60,000	10,000
Office of the Secretary	0	60,000	10,000
Department of Science and Technology (DOST)	0	0	10,000
Philippine Science High School	0	0	10,000
Allocations to Local Government Units	400,630	559,935	505,884
Metropolitan Manila Development Authority	400,630	559,935	505,884
<b>Pollution abatement</b>	<b>1,689,308</b>	<b>1,069,452</b>	<b>1,545,935</b>
Department of Agriculture (DA)	23,857	0	30,856
Office of the Secretary	23,857	0	30,856
Department of Environment and Natural Resources (DENR)	1,066,079	481,843	828,137
Environmental Management Bureau	1,066,079	481,843	828,137
Department of Transportation and Communications (DOTC)	495,892	512,589	579,612
Philippine Coast Guard	495,892	512,589	579,612
Other Executive Offices	103,480	75,020	107,330
Pasig River Rehabilitation Commission	53,670	75,020	53,618
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	53,712
Presidential Management Staff	49,810	0	0
<b>Protection of biodiversity and landscape</b>	<b>1,092,842</b>	<b>1,379,981</b>	<b>1,703,198</b>
State Universities and Colleges (SUCs)	0	0	3,000
Region XIII - CARAGA	0	0	3,000
Caraga State University	0	0	3,000
Department of Environment and Natural Resources (DENR)	1,001,648	1,253,981	1,650,198
Office of the Secretary	960,858	1,211,997	1,602,083
Palawan Council for Sustainable Development Staff	40,790	41,984	48,115
Department of the Interior and Local Government (DILG)	91,194	126,000	50,000
Office of the Secretary	91,194	126,000	50,000



Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>ENVIRONMENTAL PROTECTION</b>	<b>5,027,896</b>	<b>5,140,227</b>	<b>6,679,518</b>
<b>R&amp;D Environmental protection</b>	<b>134,107</b>	<b>94,280</b>	<b>217,319</b>
Department of Environment and Natural Resources (DENR)	134,107	94,280	123,319
Environmental Management Bureau	134,107	94,280	123,319
Other Executive Offices	0	0	94,000
Climate Change Commission	0	0	94,000
<b>Environmental protection n.e.c.</b>	<b>582,912</b>	<b>675,281</b>	<b>963,505</b>
Department of Agriculture (DA)	93,407	81,777	366,854
Office of the Secretary	93,407	81,777	87,227
Bureau of Fisheries and Aquatic Resources	0	0	279,627
Department of Environment and Natural Resources (DENR)	146,001	161,671	200,933
Office of the Secretary	112,252	131,355	140,601
Environmental Management Bureau	33,749	30,316	60,332
Department of Public Works and Highways (DPWH)	0	100,000	0
Office of the Secretary	0	100,000	0
Other Executive Offices	32,275	54,676	119,961
Climate Change Commission	32,275	54,676	119,961
Autonomous Region in Muslim Mindanao (ARMM)	311,229	277,157	275,757
Autonomous Regional Government in Muslim Mindanao	311,229	277,157	275,757
<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>4,718,284</b>	<b>10,964,345</b>	<b>14,295,453</b>
<b>Housing development</b>	<b>327,685</b>	<b>117,765</b>	<b>118,702</b>
Department of Science and Technology (DOST)	0	0	5,000
Philippine Science High School	0	0	5,000
Other Executive Offices	127,685	117,765	113,702
Housing and Land Use Regulatory Board	70,673	60,114	55,429
Housing and Urban Development Coordinating Council	57,012	57,651	58,273
Budgetary Support to Government Corporations	200,000	0	0
Other Executive Offices	200,000	0	0
National Housing Authority	200,000	0	0
<b>Community development</b>	<b>1,232,878</b>	<b>1,389,150</b>	<b>1,397,596</b>
Department of Agriculture (DA)	1,473	0	0
National Agricultural and Fishery Council	1,473	0	0
Department of Justice (DOJ)	1,034,587	1,188,265	1,199,811
Land Registration Authority	1,034,587	1,188,265	1,199,811
Other Executive Offices	186,629	190,675	187,431
Housing and Land Use Regulatory Board	186,629	190,675	187,431
Autonomous Region in Muslim Mindanao (ARMM)	10,189	10,210	10,354
Autonomous Regional Government in Muslim Mindanao	10,189	10,210	10,354
<b>Water supply</b>	<b>3,102,222</b>	<b>9,400,108</b>	<b>12,045,047</b>
State Universities and Colleges (SUCs)	0	0	4,600
Region XII - SOCCSKSARGEN	0	0	2,600
Cotabato Foundation College of Science and Technology	0	0	2,600
Autonomous Region in Muslim Mindanao (ARMM)	0	0	2,000
Mindanao State University	0	0	2,000
Department of Environment and Natural Resources (DENR)	49,170	74,228	86,568
National Water Resources Board	49,170	74,228	86,568
Department of the Interior and Local Government (DILG)	2,249,912	7,236,896	5,870,852
Office of the Secretary	2,249,912	7,236,896	5,870,852
Department of Public Works and Highways (DPWH)	0	1,323,168	4,158,972
Office of the Secretary	0	1,323,168	4,158,972



Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>4,718,284</b>	<b>10,964,345</b>	<b>14,295,453</b>
<b>Water supply</b>	<b>3,102,222</b>	<b>9,400,108</b>	<b>12,045,047</b>
Autonomous Regional Government in Muslim Mindanao	238,140	765,816	529,508
Budgetary Support to Government Corporations	565,000	0	1,394,547
Department of Public Works and Highways (DPWH)	565,000	0	1,394,547
Local Water Utilities Administration	565,000	0	1,394,547
<b>Street lighting</b>	<b>0</b>	<b>0</b>	<b>659,600</b>
Department of Energy (DOE)	0	0	659,600
National Electrification Administration	0	0	659,600
<b>R&amp;D Housing and community amenities</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
State Universities and Colleges (SUCs)	0	0	5,000
Region III - Central Luzon	0	0	5,000
Philippine Merchant Marine Academy	0	0	5,000
<b>Housing and community amenities n.e.c.</b>	<b>55,499</b>	<b>57,322</b>	<b>69,508</b>
Philippine Merchant Marine Academy	0	0	10,000
Department of Science and Technology (DOST)	0	0	2,000
Philippine Science High School	0	0	2,000
Other Executive Offices	55,499	57,322	57,508
Housing and Land Use Regulatory Board	15,406	15,923	16,109
Housing and Urban Development Coordinating Council	40,093	41,399	41,399
<b>HEALTH</b>	<b>89,019,768</b>	<b>96,552,825</b>	<b>125,352,768</b>
<b>Medical products, appliances and equipment</b>	<b>852,108</b>	<b>997,054</b>	<b>1,059,799</b>
Department of Health (DOH)	852,108	997,054	1,059,799
Office of the Secretary	852,108	997,054	1,059,799
<b>Outpatient services</b>	<b>102,630</b>	<b>39,736</b>	<b>63,991</b>
Department of National Defense (DND)	102,630	39,736	63,991
Veterans Memorial Medical Center	102,630	39,736	63,991
<b>Hospital services</b>	<b>26,318,077</b>	<b>30,440,424</b>	<b>34,446,892</b>
State Universities and Colleges (SUCs)	2,459,101	2,314,374	2,503,550
Region VI - Western Visayas	145,147	131,912	278,978
West Visayas State University	145,147	131,912	278,978
National Capital Region (NCR)	2,313,954	2,182,462	2,224,572
University of the Philippines System	2,313,954	2,182,462	2,224,572
Department of Health (DOH)	19,701,674	22,418,125	26,596,209
Office of the Secretary	19,701,674	22,418,125	26,596,209
Department of the Interior and Local Government (DILG)	234,307	326,418	334,532
Philippine National Police	234,307	326,418	334,532
Department of National Defense (DND)	2,067,015	2,012,101	2,132,097
Veterans Memorial Medical Center	666,425	639,748	702,916
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	1,400,590	1,372,353	1,429,181
Department of Public Works and Highways (DPWH)	0	25,000	0
Office of the Secretary	0	25,000	0
Autonomous Region In Muslim Mindanao (ARMM)	937,352	961,604	1,208,496
Autonomous Regional Government in Muslim Mindanao	937,352	961,604	1,208,496
Budgetary Support to Government Corporations	918,628	2,382,802	1,672,008
Department of Health (DOH)	918,628	2,382,802	1,672,008
Lung Center of the Philippines	203,400	191,270	202,144
National Kidney and Transplant Institute	229,000	256,914	272,206
Philippine Children's Medical Center			

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>HEALTH</b>	<b>89,019,768</b>	<b>96,552,825</b>	<b>125,352,768</b>
<b>Public health services</b>	<b>24,073,457</b>	<b>26,033,735</b>	<b>43,581,550</b>
Department of Budget and Management (DBM)	5,400	0	0
Office of the Secretary	5,400	0	0
Department of Education (DepEd)	162	0	0
Office of the Secretary	162	0	0
State Universities and Colleges (SUCs)	9,114	43,386	0
National Capital Region (NCR)	9,114	43,386	0
University of the Philippines System	9,114	43,386	0
Department of Health (DOH)	24,009,592	25,859,783	43,560,487
Office of the Secretary	23,841,513	25,690,727	43,419,990
National Nutrition Council	168,079	169,056	140,497
Department of Public Works and Highways (DPWH)	0	120,600	0
Office of the Secretary	0	120,600	0
Other Executive Offices	2,789	3,966	9,417
National Commission on Indigenous People	2,789	3,966	9,417
Budgetary Support to Government Corporations	46,400	6,000	11,646
Department of Health (DOH)	46,400	6,000	11,646
Philippine Institute of Traditional and Alternative Health Care	46,400	6,000	11,646
<b>R&amp;D Health</b>	<b>461,247</b>	<b>716,627</b>	<b>705,097</b>
Department of Health (DOH)	10,407	45,389	58,853
Office of the Secretary	10,407	45,389	58,853
Department of Science and Technology (DOST)	437,068	613,621	584,832
Food and Nutrition Research Institute	6,164	144,882	110,000
Philippine Council for Health Research and Development	430,904	468,739	474,832
Budgetary Support to Government Corporations	13,772	57,617	61,412
Department of Health (DOH)	13,772	57,617	61,412
Philippine Children's Medical Center	10,372	13,617	17,412
Philippine Institute of Traditional and Alternative Health Care	3,400	44,000	44,000
<b>Health insurance</b>	<b>35,331,890</b>	<b>37,060,440</b>	<b>43,835,766</b>
Department of Health (DOH)	0	37,060,440	43,835,766
Office of the Secretary	0	37,060,440	43,835,766
Budgetary Support to Government Corporations	35,331,890	0	0
Department of Health (DOH)	35,331,890	0	0
Philippine Health Insurance Corporation	35,331,890	0	0
<b>Health n.e.c.</b>	<b>1,880,359</b>	<b>1,264,809</b>	<b>1,659,673</b>
Department of Health (DOH)	1,880,359	1,264,809	1,659,673
Office of the Secretary	1,555,419	916,648	1,068,154
Commission on Population	189,347	216,427	236,880
National Nutrition Council	135,593	131,734	354,639
<b>RECREATION, CULTURE AND RELIGION</b>	<b>4,236,485</b>	<b>7,852,396</b>	<b>6,423,492</b>
<b>Recreational and sporting services</b>	<b>607,286</b>	<b>2,208,649</b>	<b>655,265</b>
Department of Education (DepEd)	316,299	430,704	376,979
Office of the Secretary	316,299	430,704	376,979
State Universities and Colleges (SUCs)	14,249	89,487	0
Region III - Central Luzon	0	5,000	0
Central Luzon State University	0	5,000	0
Region V - Bicol	0	15,000	0
Bicol University	0	3,000	0
Camarines Norte State College	0	3,000	0

Table B.8.c

**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>RECREATION, CULTURE AND RELIGION</b>	<b>4,236,485</b>	<b>7,852,396</b>	<b>6,423,492</b>
<b>Recreational and sporting services</b>	<b>607,286</b>	<b>2,208,649</b>	<b>655,265</b>
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	3,000	0
Sorsogon State College	0	3,000	0
Region VI - Western Visayas	0	5,000	0
University of Antique	0	5,000	0
National Capital Region (NCR)	0	50,000	0
University of the Philippines System	0	50,000	0
Region XIII - CARAGA	0	9,487	0
Surigao State College of Technology	0	9,487	0
Region IVB - MIMAROPA	14,249	5,000	0
Palawan State University	0	5,000	0
Western Philippines University	14,249	0	0
Department of Public Works and Highways (DPWH)	0	1,417,845	0
Office of the Secretary	0	1,417,845	0
Other Executive Offices	276,738	270,613	278,286
Games and Amusement Board	44,410	39,974	39,935
Philippine Racing Commission	88,287	86,857	92,992
Philippine Sports Commission	144,041	143,782	145,359
<b>Cultural services</b>	<b>1,801,434</b>	<b>3,856,737</b>	<b>4,155,341</b>
Department of Education (DepEd)	165,165	1,708,414	1,311,052
Office of the Secretary	0	100,000	50,000
National Museum	165,165	1,608,414	1,261,052
State Universities and Colleges (SUCs)	50,305	100,000	0
National Capital Region (NCR)	50,305	100,000	0
University of the Philippines System	50,305	100,000	0
Department of National Defense (DND)	48,447	35,425	46,540
Philippine Veterans Affairs Office (PVAO) - Proper	48,447	35,425	46,540
Department of Public Works and Highways (DPWH)	0	20,000	0
Office of the Secretary	0	20,000	0
Other Executive Offices	1,347,391	1,849,700	2,361,582
Commission on the Filipino Language	24,910	15,328	33,487
Film Development Council of the Philippines	124,515	107,167	101,120
National Commission for Culture and the Arts-Proper	316,591	437,300	819,937
National Historical Commission of the Philippines	304,538	760,864	877,681
National Library of the Philippines	18,390	33,489	25,216
National Commission on Indigenous People	558,447	495,552	504,141
Budgetary Support to Government Corporations	190,126	143,198	436,167
Other Executive Offices	190,126	143,198	436,167
Cultural Center of the Philippines	190,126	143,198	436,167
<b>Broadcasting and publishing services</b>	<b>1,509,795</b>	<b>1,372,064</b>	<b>1,189,795</b>
Department of Education (DepEd)	12,179	13,833	20,027
National Book Development Board	5,698	6,464	11,904
National Council for Children's Television	6,481	7,369	8,123
Presidential Communications Operations Office (PCOO)	710,619	424,775	418,612
Bureau of Broadcast Services	222,400	230,471	215,909
News and Information Bureau	94,308	86,497	87,253
Presidential Broadcast Staff (RTVM)	393,911	107,807	115,450
Other Executive Offices	27,807	41,442	42,217
Movie and Television Review and Classification Board	27,807	41,442	42,217
Budgetary Support to Government			

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>RECREATION, CULTURE AND RELIGION</b>	<b>4,236,485</b>	<b>7,852,396</b>	<b>6,423,492</b>
Broadcasting and publishing services	1,509,795	1,372,064	1,189,795
Presidential Communications Operations Office (PCOO)	759,190	892,014	708,939
People's Television Network, Inc.	759,190	892,014	708,939
Religious and other community services	298,297	390,832	382,660
Other Executive Offices	298,297	390,832	382,660
National Commission on Muslim Filipinos (Office on Muslim Affairs)	298,297	390,832	382,660
R&D Recreation, culture and religion	8,011	8,359	20,095
Department of Education (DepEd)	1,753	1,630	1,430
National Book Development Board	1,753	1,630	1,430
Other Executive Offices	6,258	6,729	18,665
National Historical Commission of the Philippines	6,258	6,729	18,665
Recreation, culture and religion n.e.c.	11,662	15,755	20,336
Commission on the Filipino Language	11,662	15,755	20,336
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>490,627,568</b>
Pre-primary and primary education	151,504,915	162,448,459	170,308,029
Department of Education (DepEd)	145,094,738	155,299,088	163,227,778
Office of the Secretary	145,073,413	155,274,584	163,202,539
Early Childhood Care and Development Council	21,325	24,504	25,239
Autonomous Region in Muslim Mindanao (ARMM)	6,410,177	7,149,371	7,080,251
Autonomous Regional Government in Muslim Mindanao	6,410,177	7,149,371	7,080,251
Secondary education	74,382,431	88,146,533	144,908,443
Department of Education (DepEd)	72,149,737	85,703,877	141,844,828
Office of the Secretary	72,128,500	85,613,898	141,783,376
Philippine High School for the Arts	21,237	89,979	61,452
Department of Science and Technology (DOST)	696,532	755,162	1,363,950
Philippine Science High School	696,532	755,162	1,363,950
Autonomous Region in Muslim Mindanao (ARMM)	1,536,162	1,687,494	1,699,665
Autonomous Regional Government in Muslim Mindanao	1,536,162	1,687,494	1,699,665
Post-secondary non-tertiary education	58,957	58,480	62,373
Autonomous Regional Government in Muslim Mindanao	58,957	58,480	62,373
Tertiary education	29,696,759	29,128,847	37,253,753
Department of Education (DepEd)	61,506	0	0
Office of the Secretary	32,473	0	0
National Museum	29,033	0	0
State Universities and Colleges (SUCs)	24,947,830	25,278,141	28,170,945
Region I - Ilocos	1,346,536	1,172,029	1,431,674
Don Mariano Marcos Memorial State University	429,189	369,785	407,188
Ilocos Sur Polytechnic State College	115,580	89,832	111,504
Mariano Marcos State University	391,689	285,837	398,272
North Luzon Philippines State College	5,649	17,526	29,392
Pangasinan State University	176,928	185,314	232,198
University of Northern Philippines	227,501	223,735	253,120
Region II - Cagayan Valley	1,115,572	1,042,420	1,248,698
Batanes State College	25,821	18,476	47,787
Cagayan State University	342,142	322,355	336,067
Isabela State University	445,619	448,346	552,377
Nueva Vizcaya State University	238,771	198,997	222,068
Quirino State University			

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>490,627,568</b>
<b>Tertiary education</b>	<b>29,696,759</b>	<b>29,128,847</b>	<b>37,253,753</b>
Aurora State College of Technology	43,090	44,405	50,924
Bataan Peninsula State University	195,778	187,600	247,056
Bulacan Agricultural State College	65,764	56,864	62,300
Bulacan State University	250,860	260,249	302,682
Central Luzon State University	412,991	264,951	359,012
Don Honorio Ventura Technological State University	136,171	125,701	123,918
Nueva Ecija University of Science and Technology	178,911	193,253	202,987
Pampanga State Agricultural University	143,767	95,211	139,228
Philippine Merchant Marine Academy	88,592	87,546	92,496
Ramon Magsaysay Technological University	121,932	91,910	107,043
Tarlac College of Agriculture	109,001	92,927	106,864
Tarlac State University	138,078	156,527	180,188
Region IVA - CALABARZON	1,282,346	1,316,605	1,431,392
Batangas State University	315,652	329,624	321,392
Cavite State University	272,506	270,380	274,725
Laguna State Polytechnic University	245,492	255,012	269,505
Southern Luzon State University	198,092	203,817	254,921
University of Rizal System	250,604	257,772	310,849
Region V - Bicol	1,523,679	1,548,950	1,670,174
Bicol University	603,131	516,691	542,969
Bicol State College of Applied Sciences and Technology	50,636	72,736	61,513
Camarines Norte State College	138,569	153,685	171,618
Camarines Sur Polytechnic Colleges	76,797	79,075	110,558
Catanduanes State University	144,346	154,835	147,466
Central Bicol State University of Agriculture	235,456	242,314	247,425
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	44,929	55,603	66,027
Partido State University	108,452	114,740	136,350
Sorsogon State College	121,363	159,271	186,248
Region VI - Western Visayas	1,921,769	1,991,468	2,250,532
Aklan State University	203,408	202,743	240,114
Capiz State University	333,350	345,569	380,598
Carlos C. Hilado Memorial State College	140,681	154,191	161,338
Guimaras State College	35,497	41,729	72,016
Iloilo State College of Fisheries	144,945	145,852	165,131
Central Philippines State University	46,352	68,117	68,401
Northern Iloilo Polytechnic State College	207,095	228,114	235,761
Northern Negros State College of Science and Technology	43,490	47,681	55,228
University of Antique	110,103	110,204	158,304
Iloilo Science and Technology University	253,378	240,277	297,430
West Visayas State University	403,470	406,991	416,211
Region VII - Central Visayas	859,823	943,127	1,003,382
Bohol Island State University	173,313	181,611	179,451
Cebu Normal University	114,999	138,432	146,293
Cebu Technological University	342,710	341,457	371,532
Negros Oriental State University	186,446	228,714	239,127
Siquijor State College	42,355	52,913	66,979
Region VIII - Eastern Visayas	1,613,712	1,528,856	1,707,638
Eastern Samar State University	188,547	228,050	232,017
Eastern Visayas State University	266,259	241,200	275,200

**Table B.8.c**  
**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>490,627,568</b>
<b>Tertiary education</b>	<b>29,696,759</b>	<b>29,128,847</b>	<b>37,253,753</b>
Basilan State College	36,283	46,812	60,519
Mindanao State University	1,611,731	1,706,723	1,765,586
MSU-Tawi-Tawi College of Technology and Oceanography	325,001	295,753	327,473
Sulu State College	48,807	62,120	89,841
Tawi-Tawi Regional Agricultural College	46,382	49,963	62,627
Region XIII - CARAGA	440,591	502,863	516,576
Agusan del Sur State College of Agriculture and Technology	62,861	60,603	84,735
Caraga State University	101,756	97,242	114,764
Surigao del Sur State University	136,049	191,087	156,095
Surigao State College of Technology	139,925	153,931	160,982
Region IVB - MIMAROPA	805,819	868,861	994,404
Marinduque State College	84,539	81,366	115,931
Mindoro State College of Agriculture and Technology	121,106	116,839	137,016
Occidental Mindoro State College	136,808	120,104	199,790
Palawan State University	179,864	236,966	229,160
Romblon State University	165,387	172,875	161,772
Western Philippines University	118,115	140,711	150,735
Department of National Defense (DND)	661,955	717,993	708,289
National Defense College of the Philippines	29,677	122,126	33,950
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	632,278	595,867	674,339
Other Executive Offices	3,826,388	2,937,153	8,142,500
Commission on Higher Education	3,826,388	2,937,153	8,142,500
Autonomous Region in Muslim Mindanao (ARMM)	199,080	194,075	232,019
Autonomous Regional Government in Muslim Mindanao	199,080	194,075	232,019
Miscellaneous Personnel Benefits Fund	0	1,485	0
<b>Education not definable by level</b>	<b>9,143,753</b>	<b>9,490,935</b>	<b>11,195,022</b>
Department of Education (DepEd)	7,741	0	0
National Museum	7,741	0	0
State Universities and Colleges (SUCs)	784,315	742,815	750,395
Region I - Ilocos	69,173	75,552	73,168
Don Mariano Marcos Memorial State University	34,941	35,048	34,701
Ilocos Sur Polytechnic State College	660	6,483	3,183
Mariano Marcos State University	12,535	13,469	13,293
Pangasinan State University	14,515	13,764	14,688
University of Northern Philippines	6,522	6,788	7,303
Region II - Cagayan Valley	34,957	25,092	27,780
Cagayan State University	3,206	4,135	4,277
Isabela State University	17,626	4,906	5,203
Nueva Vizcaya State University	8,230	9,668	11,234
Quirino State University	5,895	6,383	7,066
Region III - Central Luzon	77,566	68,491	77,192
Aurora State College of Technology	251	400	600
Bataan Peninsula State University	5,181	4,103	4,730
Bulacan Agricultural State College	2,863	2,145	2,494
Bulacan State University	14,712	14,001	16,491
Central Luzon State University	25,961	23,168	24,909
Don Honorio Ventura Technological State University	2,469	2,112	2,205
Nueva Ecija University of Science and Technology	5,791	6,646	7,003
Pampanga State Agricultural University			

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>490,627,568</b>
<b>Tertiary education</b>	<b>29,696,759</b>	<b>29,128,847</b>	<b>37,253,753</b>
Naval State University	99,322	74,970	109,174
Northwest Samar State University	79,047	89,299	92,698
Palompon Polytechnic State University	79,474	70,565	77,905
Samar State University	121,893	114,705	131,922
Southern Leyte State University	142,144	141,300	151,256
University of Eastern Philippines	232,842	195,570	218,921
Visayas State University	292,896	286,545	347,347
Region IX - Zamboanga Peninsula	604,604	765,146	832,663
J. H. Cerilles State College	65,553	81,438	85,382
Jose Rizal Memorial State University	106,440	222,119	237,947
Western Mindanao State University	286,176	308,213	333,857
Zamboanga City State Polytechnic College	69,755	77,215	90,410
Zamboanga State College of Marine Sciences and Technology	76,680	76,161	85,067
Region X - Northern Mindanao	1,228,318	1,215,818	1,256,602
Bukidnon State University	101,313	129,379	130,905
Camiguin Polytechnic State College	34,867	47,320	42,074
Central Mindanao University	313,812	301,442	316,283
Mindanao University of Science and Technology	179,031	174,884	168,693
MSU-Iligan Institute of Technology	535,048	501,000	532,075
Misamis Oriental State College of Agriculture and Technology	47,743	44,861	48,593
Northwestern Mindanao State College of Science and Technology	16,504	16,932	17,979
Region XI - Davao	469,778	507,799	589,644
Davao del Norte State College	63,996	61,858	61,404
Davao Oriental State College of Science and Technology	75,016	81,993	112,255
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	54,797	60,807	84,196
University of Southeastern Philippines	275,969	274,598	296,064
Compostela Valley State College	0	28,543	35,725
Region XII - SOCCSKSARGEN	604,613	561,529	661,716
Cotabato State University	69,666	87,205	124,745
Cotabato Foundation College of Science and Technology	57,129	52,421	58,995
Sultan Kudarat State University	120,886	119,285	137,950
University of Southern Mindanao	356,932	302,618	340,026
National Capital Region (NCR)	6,615,317	6,803,254	7,403,980
Eulogio 'Amang' Rodriguez Institute of Science and Technology	116,006	123,996	136,156
Marikina Polytechnic College	50,964	54,700	60,928
Philippine Normal University	309,428	311,325	326,341
Philippine State College of Aeronautics	54,349	61,840	51,367
Polytechnic University of the Philippines	657,091	713,311	674,016
Rizal Technological University	154,249	178,937	226,702
Technological University of the Philippines	312,602	358,259	357,131
University of the Philippines System	4,960,628	5,000,886	5,571,339
Cordillera Administrative Region (CAR)	545,103	673,259	866,923
Abra State Institute of Science and Technology	0	77,208	95,787
Apayao State College	36,340	38,759	89,255
Benguet State University	253,720	273,747	278,423
Ifugao State University	102,987	118,476	181,314
Kalinga State University	78,574	73,935	130,133
Mountain Province State University	73,482	91,134	92,011
Autonomous Region in Muslim Mindanao (ARMM)	2,085,315	2,170,012	2,022,522



Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>490,627,568</b>
<b>Education not definable by level</b>	<b>9,143,753</b>	<b>9,490,935</b>	<b>11,195,022</b>
Tarlac College of Agriculture	3,571	3,638	4,446
Tarlac State University	2,622	3,306	3,682
<b>Region IVA - CALABARZON</b>	<b>18,207</b>	<b>21,665</b>	<b>25,660</b>
Batangas State University	1,114	2,076	2,594
Cavite State University	6,777	6,098	9,535
Laguna State Polytechnic University	3,441	3,336	3,098
Southern Luzon State University	5,372	8,208	8,384
University of Rizal System	1,503	1,947	2,049
<b>Region V - Bicol</b>	<b>16,589</b>	<b>20,122</b>	<b>20,317</b>
Bicol University	6,585	8,303	7,356
Bicol State College of Applied Sciences and Technology	443	723	690
Camarines Norte State College	912	1,020	1,180
Camarines Sur Polytechnic Colleges	115	1,138	1,246
Catanduanes State University	2,547	3,020	2,779
Central Bicol State University of Agriculture	4,948	4,114	4,826
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	467	587	604
Partido State University	286	514	828
Sorsogon State College	286	703	808
<b>Region VI - Western Visayas</b>	<b>21,048</b>	<b>25,629</b>	<b>23,091</b>
Aklan State University	3,017	3,658	2,394
Capiz State University	3,099	4,874	4,594
Carlos C. Hilado Memorial State College	1,466	1,405	1,740
Guimaras State College	604	600	550
Iloilo State College of Fisheries	1,334	1,497	1,309
Central Philippines State University	1,169	1,327	1,327
Northern Iloilo Polytechnic State College	169	956	776
Northern Negros State College of Science and Technology	387	438	438
University of Antique	692	876	725
Iloilo Science and Technology University	2,136	2,405	2,917
West Visayas State University	6,975	7,593	6,321
<b>Region VII - Central Visayas</b>	<b>12,781</b>	<b>20,881</b>	<b>21,448</b>
Bohol Island State University	1,243	3,077	3,204
Cebu Normal University	979	3,760	3,620
Cebu Technological University	9,530	10,814	10,813
Negros Oriental State University	1,029	3,230	3,811
<b>Region VIII - Eastern Visayas</b>	<b>29,183</b>	<b>35,290</b>	<b>33,718</b>
Eastern Samar State University	1,590	1,859	2,080
Eastern Visayas State University	2,376	2,222	2,637
Leyte Normal University	1,340	1,631	1,631
Naval State University	233	2,510	1,635
Northwest Samar State University	2,988	2,726	2,994
Palompon Polytechnic State University	495	693	753
Samar State University	285	300	300
Southern Leyte State University	2,275	3,844	3,038
University of Eastern Philippines	5,078	4,868	5,782
Visayas State University	12,523	14,637	12,868
<b>Region IX - Zamboanga Peninsula</b>	<b>7,557</b>	<b>9,150</b>	<b>8,675</b>
J. H. Cerilles State College	1,290	1,355	1,035
Jose Rizal Memorial State University			

Table B.8.c

**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>490,627,568</b>
<b>Education not definable by level</b>	<b>9,143,753</b>	<b>9,490,935</b>	<b>11,195,022</b>
Zamboanga State College of Marine Sciences and Technology	905	1,045	100
Region X - Northern Mindanao	26,685	28,041	26,594
Bukidnon State University	3,116	3,633	3,397
Central Mindanao University	17,371	13,408	11,691
Mindanao University of Science and Technology	508	1,950	2,410
MSU-Iligan Institute of Technology	4,867	7,880	8,178
Misamis Oriental State College of Agriculture and Technology	323	570	518
Northwestern Mindanao State College of Science and Technology	500	600	400
Region XI - Davao	5,794	7,956	9,414
Davao del Norte State College	244	880	370
Davao Oriental State College of Science and Technology	2,364	1,835	2,577
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,948	1,509	1,789
University of Southeastern Philippines	1,238	3,082	4,028
Compostela Valley State College	0	650	650
Region XII - SOCCSKSARGEN	27,261	22,461	22,724
Cotabato State University	4,204	1,433	1,670
Cotabato Foundation College of Science and Technology	19,246	17,731	18,350
Sultan Kudarat State University	1,165	1,101	1,094
University of Southern Mindanao	2,646	2,196	1,610
National Capital Region (NCR)	378,234	309,106	302,332
Eulogio 'Amang' Rodriguez Institute of Science and Technology	12,820	13,478	11,658
Philippine Normal University	6,559	22,466	16,608
Polytechnic University of the Philippines	77,265	7,737	9,497
Rizal Technological University	3,051	8,439	7,564
Technological University of the Philippines	9,475	10,852	11,126
University of the Philippines System	269,064	246,134	245,879
Cordillera Administrative Region (CAR)	5,806	17,249	18,977
Abra State Institute of Science and Technology	0	5,547	5,460
Apayao State College	728	759	2,414
Benguet State University	1,675	6,428	5,549
Ifugao State University	1,806	2,255	2,594
Kalinga State University	727	1,200	1,500
Mountain Province State University	870	1,060	1,460
Autonomous Region in Muslim Mindanao (ARMM)	29,213	32,092	34,530
Adiong Memorial Polytechnic State College	90	2,074	2,074
Basilan State College	275	500	1,500
Mindanao State University	22,461	23,231	24,163
MSU-Tawi-Tawi College of Technology and Oceanography	5,137	5,287	6,163
Sulu State College	1,250	1,000	630
Region XIII - CARAGA	7,825	4,798	4,893
Agusan del Sur State College of Agriculture and Technology	400	400	400
Caraga State University	4,184	1,019	898
Surigao del Sur State University	2,798	2,479	2,595
Surigao State College of Technology	443	900	1,000
Region IVB - MIMAROPA	16,436	19,240	19,882
Marinduque State College	244	950	950
Mindoro State College of Agriculture and Technology	816	880	1,236
Occidental Mindoro State College	455	1,406	1,254
Palawan State University	3,410	3,100	3,100

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>490,627,568</b>
<b>Education not definable by level</b>	<b>9,143,753</b>	<b>9,490,935</b>	<b>11,195,022</b>
Western Philippines University	11,512	11,832	12,202
Department of Labor and Employment (DOLE)	5,044,332	4,935,522	6,469,777
National Maritime Polytechnic	35,187	29,710	43,047
Technical Education and Skills Development Authority	5,009,145	4,905,812	6,426,730
Department of Science and Technology (DOST)	3,060,232	3,520,588	3,693,090
Office of the Secretary	1,380,477	1,335,401	1,507,690
Science Education Institute	1,679,755	2,185,187	2,185,400
Other Executive Offices	109,633	131,360	135,410
National Historical Commission of the Philippines	0	0	1,500
National Commission on Indigenous People	109,633	131,360	133,910
Budgetary Support to Government Corporations	137,500	160,650	146,350
Other Executive Offices	137,500	160,650	146,350
Development Academy of the Philippines	137,500	160,650	146,350
<b>Subsidiary services to education</b>	<b>216,302</b>	<b>2,716,467</b>	<b>5,085,561</b>
Department of Education (DepEd)	216,302	2,716,467	4,902,920
Office of the Secretary	216,302	2,716,467	4,902,920
State Universities and Colleges (SUCs)	0	0	182,641
Region IX - Zamboanga Peninsula	0	0	1,100
Zamboanga City State Polytechnic College	0	0	1,100
National Capital Region (NCR)	0	0	171,541
University of the Philippines System	0	0	171,541
Region XIII - CARAGA	0	0	10,000
Caraga State University	0	0	10,000
<b>R&amp;D Education</b>	<b>2,564,511</b>	<b>1,614,385</b>	<b>2,446,804</b>
Department of Education (DepEd)	300	46,364	69,000
Office of the Secretary	300	46,364	69,000
State Universities and Colleges (SUCs)	1,257,498	1,507,635	1,538,238
Region I - Ilocos	128,545	138,400	127,027
Don Mariano Marcos Memorial State University	56,294	60,982	54,519
Ilocos Sur Polytechnic State College	708	8,849	3,271
Mariano Marcos State University	40,360	37,629	34,603
North Luzon Philippines State College	151	369	910
Pangasinan State University	22,249	21,593	23,934
University of Northern Philippines	8,783	8,978	9,790
Region II - Cagayan Valley	36,196	68,203	48,506
Cagayan State University	8,669	29,403	9,060
Isabela State University	13,626	20,920	23,233
Nueva Vizcaya State University	8,876	10,370	10,579
Quirino State University	5,025	7,510	5,634
Region III - Central Luzon	96,909	71,552	75,815
Aurora State College of Technology	331	410	600
Bataan Peninsula State University	6,958	7,605	8,354
Bulacan Agricultural State College	4,061	2,688	2,884
Bulacan State University	2,679	2,879	3,823
Central Luzon State University	35,872	24,658	24,372
Don Honorio Ventura Technological State University	3,840	4,000	4,021
Nueva Ecija University of Science and Technology	4,517	5,658	4,674
Pampanga State Agricultural University	14,606	8,127	8,947
Philippine Merchant Marine Academy			

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>490,627,568</b>
<b>R&amp;D Education</b>	<b>2,564,511</b>	<b>1,614,385</b>	<b>2,446,804</b>
Ramon Magsaysay Technological University	7,138	4,553	4,918
Tarlac College of Agriculture	11,126	5,671	6,771
Tarlac State University	3,813	3,777	4,584
Region IVA - CALABARZON	61,566	45,893	45,477
Batangas State University	35,534	6,234	7,276
Cavite State University	18,222	17,832	21,687
Laguna State Polytechnic University	817	1,820	1,820
Southern Luzon State University	5,228	15,965	10,299
University of Rizal System	1,765	4,042	4,395
Region V - Bicol	28,872	33,575	34,814
Bicol University	12,652	13,807	13,519
Bicol State College of Applied Sciences and Technology	950	1,225	1,268
Camarines Norte State College	3,083	3,310	2,778
Camarines Sur Polytechnic Colleges	1,101	1,742	1,902
Catanduanes State University	2,496	3,043	3,414
Central Bicol State University of Agriculture	7,136	7,370	7,843
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	471	563	576
Partido State University	427	1,038	1,807
Sorsogon State College	556	1,477	1,707
Region VI - Western Visayas	31,579	35,563	32,400
Aklan State University	3,065	3,598	2,371
Capiz State University	2,550	3,240	2,938
Carlos C. Hilado Memorial State College	2,368	2,342	2,910
Guimaras State College	609	600	550
Iloilo State College of Fisheries	2,766	2,946	2,724
Central Philippines State University	954	1,327	1,327
Northern Iloilo Polytechnic State College	590	1,124	981
Northern Negros State College of Science and Technology	719	729	729
University of Antique	1,343	1,570	1,403
Iloilo Science and Technology University	2,414	2,665	3,329
West Visayas State University	14,201	15,422	13,138
Region VII - Central Visayas	23,762	34,447	41,109
Bohol Island State University	1,757	3,492	3,736
Cebu Normal University	3,756	4,117	4,382
Cebu Technological University	12,196	19,429	23,442
Negros Oriental State University	2,058	2,839	4,612
Siquijor State College	3,995	4,570	4,937
Region VIII - Eastern Visayas	81,106	114,291	86,497
Eastern Samar State University	2,131	2,524	2,745
Eastern Visayas State University	4,050	3,446	3,508
Leyte Normal University	1,225	3,032	2,274
Naval State University	1,851	26,018	2,041
Northwest Samar State University	999	1,292	1,292
Palompon Polytechnic State University	1,173	1,566	1,449
Samar State University	2,442	1,318	1,318
Southern Leyte State University	7,116	9,156	7,240
University of Eastern Philippines	11,715	9,748	10,770
Visayas State University	48,404	56,191	53,860
Region IX - Zamboanga Peninsula	13,465	12,100	12,100

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>490,627,568</b>
<b>R&amp;D Education</b>	<b>2,564,511</b>	<b>1,614,385</b>	<b>2,446,804</b>
Jose Rizal Memorial State University	3,024	4,357	4,357
Western Mindanao State University	7,349	8,159	7,859
Zamboanga City State Polytechnic College	177	400	300
Zamboanga State College of Marine Sciences and Technology	1,508	1,626	920
Region X - Northern Mindanao	39,126	64,488	62,640
Bukidnon State University	901	901	901
Central Mindanao University	11,167	12,359	10,475
Mindanao University of Science and Technology	1,623	3,160	3,450
MSU-Iligan Institute of Technology	22,150	45,417	45,572
Misamis Oriental State College of Agriculture and Technology	388	651	592
Northwestern Mindanao State College of Science and Technology	2,897	2,000	1,650
Region XI - Davao	7,894	9,553	12,277
Davao del Norte State College	1,003	1,650	1,223
Davao Oriental State College of Science and Technology	2,884	2,414	3,472
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	515	1,295	1,295
University of Southeastern Philippines	3,492	3,174	5,737
Compostela Valley State College	0	1,020	550
Region XII - SOCCSKSARGEN	27,728	21,916	20,580
Cotabato State University	1,239	1,326	1,890
Sultan Kudarat State University	3,880	3,747	3,474
University of Southern Mindanao	22,609	16,843	15,216
National Capital Region (NCR)	525,682	663,423	754,036
Eulogio 'Amang' Rodriguez Institute of Science and Technology	2,882	3,032	2,941
Philippine Normal University	6,956	35,169	10,258
Polytechnic University of the Philippines	13,212	10,934	14,800
Rizal Technological University	6,788	7,411	6,898
Technological University of the Philippines	28,957	30,062	30,242
University of the Philippines System	466,887	576,815	689,097
Cordillera Administrative Region (CAR)	49,965	86,516	68,572
Abra State Institute of Science and Technology	0	6,415	6,002
Apayao State College	1,113	23,883	3,604
Benguet State University	36,644	42,219	43,157
Ifugao State University	7,206	7,478	7,481
Kalinga State University	2,521	3,900	5,000
Mountain Province State University	2,481	2,621	3,328
Autonomous Region in Muslim Mindanao (ARMM)	74,813	71,700	75,987
Adiong Memorial Polytechnic State College	0	0	530
Basilan State College	275	500	1,500
Mindanao State University	63,189	61,011	63,119
MSU-Tawi-Tawi College of Technology and Oceanography	10,099	9,189	10,208
Sulu State College	1,250	1,000	630
Region XIII - CARAGA	5,982	7,575	7,461
Agusan del Sur State College of Agriculture and Technology	651	650	650
Caraga State University	2,290	3,247	2,833
Surigao del Sur State University	2,598	2,678	2,678
Surigao State College of Technology	443	1,000	1,300
Region IVB - MIMAROPA	24,308	24,358	30,297
Marinduque State College	818	990	990
Mindoro State College of Agriculture and Technology	9,257	2,410	7,700

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>490,627,568</b>
<b>R&amp;D Education</b>	<b>2,564,511</b>	<b>1,614,385</b>	<b>2,446,804</b>
Palawan State University	6,440	12,049	12,648
Romblon State University	1,300	1,300	1,300
Western Philippines University	4,052	4,333	4,347
Department of Labor and Employment (DOLE)	9,330	10,105	11,345
National Maritime Polytechnic	9,330	10,105	11,345
Department of Science and Technology (DOST)	42,122	28,851	34,728
Science Education Institute	42,122	28,851	34,728
Other Executive Offices	1,255,261	21,430	793,493
Commission on Higher Education	1,255,261	21,430	784,493
National Historical Commission of the Philippines	0	0	9,000
<b>School Buildings</b>	<b>6,328,305</b>	<b>67,142,223</b>	<b>91,229,666</b>
Department of Education (DepEd)	4,443,707	55,925,055	84,093,532
Office of the Secretary	3,685,342	55,353,044	83,349,010
National Museum	427,774	0	0
Early Childhood Care and Development Council	330,591	572,011	744,522
State Universities and Colleges (SUCs)	1,696,247	7,942,443	4,601,880
Region I - Ilocos	40,064	258,936	140,155
Don Mariano Marcos Memorial State University	0	56,975	0
Ilocos Sur Polytechnic State College	0	27,758	31,116
Mariano Marcos State University	0	91,749	0
North Luzon Philippines State College	0	13,613	28,663
Pangasinan State University	8,087	21,393	40,859
University of Northern Philippines	31,977	47,448	39,517
Region II - Cagayan Valley	36,910	114,180	166,991
Batanes State College	0	7,284	0
Cagayan State University	0	12,126	0
Isabela State University	36,910	40,000	20,000
Nueva Vizcaya State University	0	41,570	56,991
Quirino State University	0	13,200	90,000
Region III - Central Luzon	86,461	427,848	272,417
Aurora State College of Technology	7,721	7,200	9,500
Bataan Peninsula State University	0	42,287	0
Bulacan Agricultural State College	6,986	0	20,000
Bulacan State University	0	70,867	0
Central Luzon State University	0	109,783	73,508
Don Honorio Ventura Technological State University	0	33,082	43,984
Nueva Ecija University of Science and Technology	11,878	20,588	0
Pampanga State Agricultural University	0	26,656	0
Philippine Merchant Marine Academy	19,867	45,005	0
Ramon Magsaysay Technological University	10,676	17,749	36,226
Tarlac College of Agriculture	12,493	19,632	51,350
Tarlac State University	16,840	34,999	37,849
Region IVA - CALABARZON	0	177,007	125,155
Batangas State University	0	52,906	50,000
Cavite State University	0	41,186	36,877
Laguna State Polytechnic University	0	61,027	38,278
University of Rizal System	0	21,888	0
Region V - Bicol	29,339	272,914	147,987
Bicol University			

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016  
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PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>490,627,568</b>
<b>School Buildings</b>	<b>6,328,305</b>	<b>67,142,223</b>	<b>91,229,666</b>
Camarines Norte State College	12,682	2,826	0
Camarines Sur Polytechnic Colleges	0	20,848	0
Catanduanes State University	4,562	43,045	30,019
Central Bicol State University of Agriculture	0	34,422	57,044
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	2,709	19,002	905
Partido State University	9,386	17,744	36,394
Sorsogon State College	0	28,073	0
<b>Region VI - Western Visayas</b>	<b>473</b>	<b>296,912</b>	<b>152,748</b>
Aklan State University	473	40,568	15,000
Carlos C. Hilado Memorial State College	0	55,743	38,432
Guimaras State College	0	6,462	0
Iloilo State College of Fisheries	0	11,860	700
Central Philippines State University	0	19,198	23,663
Northern Negros State College of Science and Technology	0	20,958	18,899
University of Antique	0	18,479	0
Iloilo Science and Technology University	0	38,033	46,054
West Visayas State University	0	85,611	10,000
<b>Region VII - Central Visayas</b>	<b>2,000</b>	<b>228,737</b>	<b>245,103</b>
Bohol Island State University	0	45,067	45,263
Cebu Normal University	0	77,936	76,665
Cebu Technological University	2,000	71,686	84,175
Negros Oriental State University	0	23,574	39,000
Siquijor State College	0	10,474	0
<b>Region VIII - Eastern Visayas</b>	<b>239,231</b>	<b>351,396</b>	<b>409,820</b>
Eastern Samar State University	106,333	20,500	45,869
Eastern Visayas State University	0	27,621	48,339
Leyte Normal University	18,926	45,095	35,000
Naval State University	0	21,104	33,063
Northwest Samar State University	0	16,175	38,079
Palompon Polytechnic State University	0	15,169	21,141
Samar State University	0	26,256	46,602
Southern Leyte State University	5,027	46,215	53,887
University of Eastern Philippines	5,013	34,151	42,640
Visayas State University	103,932	99,110	45,200
<b>Region IX - Zamboanga Peninsula</b>	<b>946</b>	<b>88,347</b>	<b>175,472</b>
J. H. Cerilles State College	723	8,125	41,500
Jose Rizal Memorial State University	223	14,101	38,692
Western Mindanao State University	0	43,040	38,362
Zamboanga City State Polytechnic College	0	10,081	28,814
Zamboanga State College of Marine Sciences and Technology	0	13,000	28,104
<b>Region X - Northern Mindanao</b>	<b>33,296</b>	<b>242,780</b>	<b>374,095</b>
Bukidnon State University	33,296	27,468	41,031
Camiguin Polytechnic State College	0	13,419	20,286
Central Mindanao University	0	86,599	66,006
Mindanao University of Science and Technology	0	0	52,083
MSU-Iligan Institute of Technology	0	91,645	151,824
Misamis Oriental State College of Agriculture and Technology	0	16,723	23,359
Northwestern Mindanao State College of Science and Technology	0	6,926	19,506
<b>Region XI - Davao</b>	<b>84,795</b>	<b>132,018</b>	<b>186,408</b>



Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>490,627,568</b>
<b>School Buildings</b>	<b>6,328,305</b>	<b>67,142,223</b>	<b>91,229,666</b>
Davao Oriental State College of Science and Technology	19,033	42,622	60,390
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	21,115	8,600
University of Southeastern Philippines	55,317	43,506	56,676
Compostela Valley State College	0	0	29,000
Region XII - SOCCSKSARGEN	23,092	39,627	81,108
Cotabato State University	0	250	0
Cotabato Foundation College of Science and Technology	2,244	8,038	20,600
Sultan Kudarat State University	20,848	12,885	39,008
University of Southern Mindanao	0	18,454	21,500
National Capital Region (NCR)	1,078,812	4,807,266	1,726,816
Eulogio 'Amang' Rodriguez Institute of Science and Technology	0	33,580	43,845
Marikina Polytechnic College	3,550	20,792	16,315
Philippine Normal University	4,666	214,682	264,398
Philippine State College of Aeronautics	0	2,114	40,000
Polytechnic University of the Philippines	0	85,000	104,606
Rizal Technological University	0	29,500	37,713
Technological University of the Philippines	2,036	0	52,819
University of the Philippines System	1,068,560	4,421,598	1,167,120
Cordillera Administrative Region (CAR)	18,744	160,432	129,655
Abra State Institute of Science and Technology	0	34,435	27,290
Benguet State University	10,450	72,863	62,957
Ifugao State University	8,294	28,296	0
Kalinga State University	0	24,838	0
Mountain Province State University	0	0	39,408
Autonomous Region in Muslim Mindanao (ARMM)	5,421	183,702	80,909
Adiong Memorial Polytechnic State College	0	8,289	18,304
Basilan State College	223	5,410	31,000
Mindanao State University	5,198	136,938	0
MSU-Tawi-Tawi College of Technology and Oceanography	0	18,849	19,605
Sulu State College	0	11,016	12,000
Tawi-Tawi Regional Agricultural College	0	3,200	0
Region XIII - CARAGA	15,367	70,462	70,057
Agusan del Sur State College of Agriculture and Technology	0	13,952	0
Caraga State University	0	29,142	12,178
Surigao del Sur State University	14,604	0	27,879
Surigao State College of Technology	763	27,368	30,000
Region IVB - MIMAROPA	1,296	89,879	116,984
Marinduque State College	0	26,139	0
Mindoro State College of Agriculture and Technology	0	21,935	20,000
Occidental Mindoro State College	1,296	14,800	0
Palawan State University	0	9,595	54,100
Romblon State University	0	0	27,884
Western Philippines University	0	17,410	15,000
Department of Public Works and Highways (DPWH)	0	2,971,713	2,183,054
Office of the Secretary	0	2,971,713	2,183,054
Department of Science and Technology (DOST)	188,351	302,512	311,200
Industrial Technology Development Institute	4,298	0	0
Metals Industry Research and Development Center	700	0	25,000
Philippine Science High School	183,353	302,512	311,200

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>EDUCATION</b>	<b>284,309,447</b>	<b>392,387,531</b>	<b>490,627,568</b>
School Buildings	6,328,305	67,142,223	91,229,666
Juvenile Justice and Welfare Council	0	500	40,000
Education n.e.c.	5,340,518	8,457,482	10,082,651
Department of Agriculture (DA)	0	0	100,000
Office of the Secretary	0	0	100,000
Department of Education (DepEd)	3,845,462	6,537,586	7,863,770
Office of the Secretary	3,841,107	6,532,138	7,858,158
Early Childhood Care and Development Council	4,355	5,448	5,612
State Universities and Colleges (SUCs)	0	161,701	15,286
Region I - Ilocos	0	1,000	0
Ilocos Sur Polytechnic State College	0	1,000	0
Region IVA - CALABARZON	0	50,000	0
Southern Luzon State University	0	50,000	0
Region IX - Zamboanga Peninsula	0	21,201	800
Western Mindanao State University	0	3,834	0
Zamboanga City State Polytechnic College	0	300	800
Zamboanga State College of Marine Sciences and Technology	0	17,067	0
Region X - Northern Mindanao	0	5,000	0
MSU-Iligan Institute of Technology	0	5,000	0
National Capital Region (NCR)	0	50,000	0
University of the Philippines System	0	50,000	0
Autonomous Region in Muslim Mindanao (ARMM)	0	34,500	14,486
Adiong Memorial Polytechnic State College	0	1,700	0
Mindanao State University	0	28,200	0
MSU-Tawi-Tawi College of Technology and Oceanography	0	4,000	0
Tawi-Tawi Regional Agricultural College	0	600	14,486
Department of the Interior and Local Government (DILG)	1,112,664	1,406,138	1,431,117
Philippine Public Safety College	1,112,664	1,406,138	1,431,117
Department of Labor and Employment (DOLE)	0	0	70,000
Technical Education and Skills Development Authority	0	0	70,000
Other Executive Offices	382,392	352,057	602,478
Commission on Higher Education	382,392	352,057	602,478
Pre-primary, Primary and Secondary	5,072,996	23,183,720	18,055,266
Department of Education (DepEd)	5,072,996	23,183,720	17,990,679
Office of the Secretary	5,072,996	23,183,720	17,990,679
State Universities and Colleges (SUCs)	0	0	64,587
Region VI - Western Visayas	0	0	64,587
West Visayas State University	0	0	64,587
<b>SOCIAL PROTECTION</b>	<b>126,460,012</b>	<b>287,801,167</b>	<b>370,400,084</b>
Sickness and disability (Persons with Disabilities)	20,257	40,510	29,994
Department of Public Works and Highways (DPWH)	0	15,000	0
Office of the Secretary	0	15,000	0
Department of Social Welfare and Development (DSWD)	20,257	25,510	29,994
National Council on Disability Affairs	20,257	25,510	29,994
Old age (Senior Citizens)	6,215,659	129,093,242	117,166,547
Department of Education (DepEd)	3,048,510	0	0
Office of the Secretary	3,048,510	0	0
Department of National Defense (DND)	276,055	278,389	346,439
Philippine Veterans Affairs Office (PVAO) - Proper	276,055	278,389	346,439

Table B.8.c

**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>SOCIAL PROTECTION</b>	<b>126,460,012</b>	<b>287,801,167</b>	<b>370,400,084</b>
<b>Old age (Senior Citizens)</b>	<b>6,215,659</b>	<b>129,093,242</b>	<b>117,166,547</b>
Office of the Secretary	0	53,300	0
Department of Science and Technology (DOST)	4,878	8,246	9,616
National Academy of Science and Technology	4,878	8,246	9,616
Department of Social Welfare and Development (DSWD)	2,886,216	6,084,806	8,837,471
Office of the Secretary	2,886,216	6,084,806	8,837,471
Pension and Gratuity Fund	0	122,668,501	107,973,021
<b>Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)</b>	<b>316,067</b>	<b>402,500</b>	<b>250,000</b>
Department of Agriculture (DA)	145,914	0	0
Office of the Secretary	145,914	0	0
Department of National Defense (DND)	170,153	352,500	200,000
Office of the Secretary - Proper	170,153	352,500	200,000
Allocations to Local Government Units	0	50,000	50,000
Barangay Officials Death Benefits Fund	0	50,000	50,000
<b>Family and children (Street Families)</b>	<b>8,178,106</b>	<b>8,869,742</b>	<b>11,240,275</b>
Department of Education (DepEd)	0	175	180
Early Childhood Care and Development Council	0	175	180
Department of Social Welfare and Development (DSWD)	8,153,984	8,838,343	11,208,349
Office of the Secretary	8,031,121	8,696,863	11,005,254
Council for the Welfare of Children	21,661	22,023	32,435
Inter-Country Adoption Board	25,983	31,922	33,241
National Youth Commission	74,979	71,264	78,530
Juvenile Justice and Welfare Council	240	16,271	58,889
Other Executive Offices	24,122	31,224	31,746
Philippine Commission on Women (National Commission on the Role of Filipino Women)	24,122	31,224	31,746
<b>Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)</b>	<b>3,515,349</b>	<b>2,904,379</b>	<b>6,840,562</b>
Department of Labor and Employment (DOLE)	3,515,349	2,904,379	6,840,562
Office of the Secretary	3,016,325	2,354,605	6,266,400
National Labor Relations Commission	499,024	549,774	574,162
<b>Housing</b>	<b>25,548,730</b>	<b>9,792,865</b>	<b>32,517,736</b>
State Universities and Colleges (SUCs)	0	0	1,000
Region XII - SOCCSKSARGEN	0	0	1,000
Cotabato Foundation College of Science and Technology	0	0	1,000
Department of Science and Technology (DOST)	0	0	130,000
Philippine Science High School	0	0	130,000
Budgetary Support to Government Corporations	25,548,730	9,792,865	32,386,736
Other Executive Offices	25,548,730	9,792,865	32,386,736
National Home Mortgage Finance Corporation	1,000,000	1,000,000	1,000,000
National Housing Authority	21,113,992	5,050,000	30,478,220
Social Housing Finance Corporation	3,434,738	3,742,865	908,516
<b>Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)</b>	<b>54,120,191</b>	<b>62,322,890</b>	<b>62,665,628</b>
Department of Social Welfare and Development (DSWD)	54,120,191	62,322,890	62,665,628
Office of the Secretary	54,120,191	62,322,890	62,665,628
<b>Social exclusion n.e.c</b>	<b>1,115,796</b>	<b>1,394,994</b>	<b>178,276</b>
Department of the Interior and Local Government (DILG)	877,479	1,244,606	0
Office of the Secretary	877,479	1,244,606	0
Department of Social Welfare and Development (DSWD)	238,317	150,388	178,276

Table B.8.c

**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>SOCIAL PROTECTION</b>	<b>126,460,012</b>	<b>287,801,167</b>	<b>370,400,084</b>
*Social exclusion n.e.c	1,115,796	1,394,994	178,276
Other Executive Offices	160,082	126,753	154,442
National Commission on Indigenous People	86,344	47,499	71,641
Presidential Commission for the Urban Poor	73,738	79,254	82,801
<b>Conflict-affected areas</b>	<b>7,209,005</b>	<b>10,955,047</b>	<b>7,938,824</b>
Department of Agrarian Reform (DAR)	259,357	0	0
Office of the Secretary	259,357	0	0
Department of Agriculture (DA)	1,621,274	2,676,665	586,756
Office of the Secretary	1,621,274	2,624,165	586,756
Bureau of Fisheries and Aquatic Resources	0	52,500	0
Department of Education (DepEd)	0	231,000	0
Office of the Secretary	0	231,000	0
Department of Energy (DOE)	0	3,320	0
Office of the Secretary	0	3,320	0
Department of Environment and Natural Resources (DENR)	0	200,000	84,176
Office of the Secretary	0	200,000	84,176
Department of Health (DOH)	0	129,035	53,566
Office of the Secretary	0	129,035	53,566
Department of the Interior and Local Government (DILG)	1,077,110	3,111,246	1,793,162
Office of the Secretary	1,077,110	3,111,246	1,793,162
Department of Labor and Employment (DOLE)	0	335,202	0
Technical Education and Skills Development Authority	0	335,202	0
Department of Public Works and Highways (DPWH)	0	569,000	0
Office of the Secretary	0	569,000	0
Department of Social Welfare and Development (DSWD)	763,795	1,343,033	90,491
Office of the Secretary	763,795	1,343,033	90,491
Other Executive Offices	294,559	452,254	641,182
Commission on Higher Education	0	9,000	14,500
Office of the Presidential Adviser on the Peace Process	294,559	443,254	626,682
Autonomous Region in Muslim Mindanao (ARMM)	3,135,110	1,801,702	4,689,491
Autonomous Regional Government in Muslim Mindanao	3,135,110	1,801,702	4,689,491
Budgetary Support to Government Corporations	57,800	102,590	0
Department of Energy (DOE)	57,800	100,000	0
National Electrification Administration	57,800	100,000	0
Other Executive Offices	0	2,590	0
National Irrigation Administration	0	2,590	0
<b>Social protection n.e.c.</b>	<b>20,220,852</b>	<b>62,024,998</b>	<b>131,572,242</b>
Department of Labor and Employment (DOLE)	23,752	50,000	50,000
Office of the Secretary	23,752	50,000	50,000
Department of National Defense (DND)	338,528	530,000	530,000
Office of Civil Defense	338,528	530,000	530,000
Department of Public Works and Highways (DPWH)	404,051	17,451,591	62,759,466
Office of the Secretary	404,051	17,451,591	62,759,466
Department of Science and Technology (DOST)	4,032	16,950	0
Philippine Science High School	4,032	16,950	0
Department of Social Welfare and Development (DSWD)	18,224,452	28,476,565	26,934,755
Office of the Secretary	18,224,452	28,476,565	26,934,755
National Economic and Development Authority (NEDA)	0	0	181,855
Philippine Statistics Authority	0	0	181,855
Autonomous Region in Muslim Mindanao (ARMM)	0	0	181,855

Table B.8.c

**DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2014 - 2016**  
(In thousand pesos)

PARTICULARS	2014	2015	2016
<b>SOCIAL PROTECTION</b>	<b>126,460,012</b>	<b>287,801,167</b>	<b>370,400,084</b>
Social protection n.e.c.	20,220,852	62,024,998	131,572,242
Autonomous Regional Government in Muslim Mindanao	660,155	208,454	215,144
Commission on Human Rights (CHR)	261,265	273,938	332,152
Commission on Human Rights (CHR)	261,265	273,938	332,152
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	14,000,000	38,895,531
Rehabilitation and Reconstruction Program	0	1,000,000	0
Budgetary Support to Government Corporations	0	0	1,673,339
Other Executive Offices	0	0	1,673,339
National Irrigation Administration	0	0	1,673,339
Allocations to Local Government Units	304,617	17,500	0
Metropolitan Manila Development Authority	304,617	17,500	0
<b>GRAND TOTAL</b>	<b>2,019,062,065</b>	<b>2,606,000,000</b>	<b>3,001,785,000</b>