

Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016  
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Enacted
<b>ECONOMIC SERVICES</b>	<b>492,502,220</b>	<b>706,991,061</b>	<b>834,028,944</b>
<b>Agriculture and Agrarian Reform</b>	<b>86,806,838</b>	<b>114,460,195</b>	<b>122,232,576</b>
<b>Department/Agencies</b>	<b>64,871,350</b>	<b>60,855,846</b>	<b>60,266,518</b>
Department of Agriculture	54,077,012	49,323,327	48,942,572
Office of the Secretary	47,221,984	39,383,642	40,633,232
Agricultural Credit Policy Council	56,021	2,037,843	45,222
Bureau of Fisheries and Aquatic Resources	5,230,096	6,352,522	6,738,945
Philippine Center for Postharvest Development and Mechanization	193,322	209,404	243,215
Cotton Development Administration	37,320	-	-
Fertilizer and Pesticide Authority	-	-	-
Fiber Industry Development Authority	195,098	-	-
Livestock Development Council	34,286	-	-
National Agricultural and Fishery Council	249,391	-	-
National Meat Inspection Service	371,105	428,634	392,673
Philippine Fiber Industry Development Authority	-	336,852	240,896
Philippine Council for Agriculture and Fisheries	-	169,636	171,206
Philippine Carabao Center	488,389	404,794	477,183
Department of Agrarian Reform	9,664,501	10,486,174	10,286,022
Other Executive Offices	57,811	60,857	79,391
Fertilizer and Pesticide Authority	57,811	60,857	79,391
Department of Science and Technology	1,072,026	985,488	958,533
Philippine Council for Aquatic, Agriculture and Natural Resources Research and Development	1,072,026	985,488	958,533
<b>Budgetary Support to Government Corporations</b>	<b>21,935,488</b>	<b>39,840,715</b>	<b>45,058,819</b>
National Agribusiness Corporation	-	-	-
National Dairy Authority	299,542	170,472	190,472
National Food Authority	15,247,122	4,250,000	4,250,000
National Irrigation Administration	1,065,683	28,750,441	32,743,184
National Tobacco Administration	656,700	190,000	636,500
Philippine Coconut Authority	2,884,190	4,085,772	1,287,887
Philippine Crop Insurance Corporation	1,183,771	1,300,000	1,600,000
Philippine Rice Research Institute	546,440	518,000	518,000
Southern Philippines Development Authority	52,040	42,030	42,030
Quedan and Rural Credit Guarantee Corporation	-	-	-
Bases Conversion and Development Authority	-	-	1,703,814
Philippine Fisheries Development Authority	-	534,000	288,627
Sugar Regulatory Administration	-	-	1,798,305
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>13,763,634</b>	<b>16,907,239</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,114,000	5,873,225
Miscellaneous Personnel Benefits Fund	-	2,582,384	2,117,764
Rehabilitation and Reconstruction Program	-	151,000	-
Priority Development Assistance Fund	-	-	-
Payapa at Masaganang Pamayanan Fund	-	-	-
Tax Expenditures Fund	-	8,916,250	8,916,250
<b>Natural Resources and Environment</b>	<b>21,282,237</b>	<b>23,796,781</b>	<b>24,336,249</b>
<b>Department/Agencies</b>	<b>21,282,237</b>	<b>21,683,922</b>	<b>22,603,533</b>
Department of Environment and Natural Resources	20,926,548	21,286,677	22,082,099

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**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016**  
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Enacted
Office of the Secretary	16,929,508	18,461,876	17,611,874
Environmental Management Bureau	1,332,678	849,848	1,967,810
Mines and Geo-Sciences Bureau	1,142,328	819,579	1,081,152
National Mapping and Resource Information Authority	1,522,034	1,155,374	1,421,263
Other Executive Offices	192,646	249,870	375,826
Pasig River Rehabilitation Commission	121,113	169,615	136,209
Climate Change Commission	71,533	80,255	239,617
Department of Science and Technology	163,043	147,375	145,608
Forest Products Research and Development Institute	163,043	147,375	145,608
<b>Budgetary Support to Government Corporations</b>	-	-	-
Laguna Lake Development Authority	-	-	-
Natural Resources Development Corporation	-	-	-
<b>Other Special Purpose Funds</b>	-	2,112,859	1,732,716
Miscellaneous Personnel Benefits Fund	-	2,112,859	1,732,716
Priority Development Assistance Fund	-	-	-
<b>Trade and Industry</b>	<b>5,741,020</b>	<b>5,971,325</b>	<b>8,659,631</b>
<b>Department/Agencies</b>	<b>5,194,263</b>	<b>5,092,739</b>	<b>5,758,886</b>
Department of Science and Technology	1,518,024	1,249,800	1,457,840
Industrial Technology Development Institute	268,824	256,554	266,137
Metals Industry Research and Development Center	553,141	190,550	308,872
Philippine Council for Industry, Energy and Emerging Technology Research and Development	543,134	619,677	690,086
Philippine Textile Research Institute	63,831	72,059	77,041
Technology Application and Promotion Institute	89,094	110,960	115,704
Department of Trade and Industry	3,676,239	3,842,939	4,301,046
Office of the Secretary	3,233,046	3,363,239	3,676,880
Board of Investments	253,115	265,875	406,387
Construction Industry Authority of the Philippines	59,739	87,978	92,881
Construction Manpower Development Foundation	18,197	-	-
Philippine Trade Training Center	40,708	48,801	44,954
Design Center of the Philippines	71,434	77,046	79,944
<b>Budgetary Support to Government Corporations</b>	<b>546,757</b>	<b>526,443</b>	<b>2,611,959</b>
Cagayan Economic Zone Authority	-	-	-
Center for International Trade Expositions and Missions	186,443	186,443	195,000
Food Terminal, Incorporated	-	-	-
Cottage Industry Technology Center	20,168	-	-
Aurora Pacific Economic Zone and Freeport Authority	48,500	40,000	40,000
Zamboanga City Special Economic Zone Authority	82,000	100,000	146,000
Philippine Economic Zone Authority	-	-	2,105,959
Small Business Corporation	109,646	100,000	-
Technology Resource Center	-	-	-
Authority of the Freeport Area of Bataan	100,000	100,000	125,000
National Development Company	-	-	-
<b>Other Special Purpose Funds</b>	-	352,143	288,786
Miscellaneous Personnel Benefits Fund	-	352,143	288,786
Priority Development Assistance Fund	-	-	-
<b>Tourism</b>	<b>3,656,366</b>	<b>4,631,499</b>	<b>6,222,948</b>
<b>Department/Agencies</b>	<b>2,008,002</b>	<b>2,505,916</b>	<b>3,644,611</b>
Department of Tourism	2,008,002	2,505,916	3,644,611

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(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Enacted
Office of the Secretary	1,734,197	2,307,193	2,984,953
Intramuros Administration	36,174	41,062	446,071
National Parks Development Committee	237,631	157,661	213,587
<b>Budgetary Support to Government Corporations</b>	<b>1,648,364</b>	<b>2,008,202</b>	<b>2,482,075</b>
Cultural Center of the Philippines	260,864	217,000	565,500
Development Academy of the Philippines	137,500	160,650	276,023
Philippine Convention and Visitors Corporation	-	-	-
Tourism Infrastructure and Enterprise Zone Authority	-	-	-
Tourism Promotions Board	1,250,000	1,630,552	1,640,552
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>117,381</b>	<b>96,262</b>
Miscellaneous Personnel Benefits Fund	-	117,381	96,262
<b>Power and Energy</b>	<b>18,394,459</b>	<b>9,475,919</b>	<b>7,235,343</b>
<b>Department/Agencies</b>	<b>1,367,409</b>	<b>5,358,538</b>	<b>2,598,756</b>
Department of Energy	900,278	4,612,932	1,865,939
Department of Science and Technology	256,857	258,007	256,653
Philippine Nuclear Research Institute	256,857	258,007	256,653
Other Executive Offices	210,274	487,599	476,164
Energy Regulatory Commission	210,274	487,599	476,164
<b>Budgetary Support to Government Corporations</b>	<b>17,027,050</b>	<b>4,000,000</b>	<b>4,540,325</b>
National Transmission Corporation	-	-	-
National Power Corporation	2,000,000	2,000,000	2,063,341
National Electrification Administration	7,745,000	2,000,000	2,476,984
Power Sector Assets and Liabilities Management Corporation	7,282,050	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>117,381</b>	<b>96,262</b>
Miscellaneous Personnel Benefits Fund	-	117,381	96,262
<b>Water Resources Development and Flood Control</b>	<b>25,555,819</b>	<b>39,756,400</b>	<b>53,386,109</b>
<b>Department/Agencies</b>	<b>24,990,819</b>	<b>39,501,650</b>	<b>51,736,812</b>
Department of Public Works and Highways	24,920,894	39,411,327	51,624,102
Office of the Secretary	24,920,894	39,411,327	51,624,102
Department of Environment and Natural Resources	69,925	90,323	112,710
National Water Resources Board	69,925	90,323	112,710
<b>Budgetary Support to Government Corporations</b>	<b>565,000</b>	<b>-</b>	<b>1,394,547</b>
Local Water Utilities Administration	565,000	-	1,394,547
Metropolitan Waterworks and Sewerage System	-	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>254,750</b>	<b>254,750</b>
Tax Expenditures Fund	-	254,750	254,750
<b>Communications, Roads and Other Transport</b>	<b>202,164,049</b>	<b>340,156,643</b>	<b>420,596,027</b>
<b>Department/Agencies</b>	<b>200,529,008</b>	<b>320,920,783</b>	<b>392,717,218</b>
Department of Public Works and Highways	166,203,195	262,843,233	344,293,052
Office of the Secretary	166,203,195	262,843,233	344,293,052
Department of Transportation and Communications	33,257,689	54,537,699	44,298,274
Office of the Secretary	27,188,174	46,927,396	35,985,881
Civil Aeronautics Board	59,391	71,088	100,758
Maritime Industry Authority	887,037	1,197,373	1,335,865
Office of Transportation Cooperatives	17,644	18,834	22,171
Office for Transportation Security	541,611	682,267	635,887
Philippine Coast Guard	4,539,300	5,613,080	6,191,922

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(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Enacted
Toll Regulatory Board	24,532	27,661	25,790
Department of Science and Technology	786,468	3,208,279	3,709,582
Information and Communications Technology Office	786,468	3,208,279	3,709,582
Other Executive Offices	281,656	331,572	416,310
National Telecommunications Commission	281,656	331,572	416,310
<b>Budgetary Support to Government Corporations</b>	<b>1,635,041</b>	<b>3,667,857</b>	<b>3,243,886</b>
Philippine National Railways	344,000	546,860	1,820,122
North Luzon Railways Corporation	-	-	-
Philippine Postal Corporation	1,291,041	301,000	501,000
Light Rail Transit Authority	-	2,819,997	922,764
Civil Aviation Authority of the Philippines	-	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>15,568,003</b>	<b>24,634,923</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	5,572,000	15,480,421
Rehabilitation and Reconstruction Program	-	398,000	-
Miscellaneous Personnel Benefits Fund	-	2,465,003	2,021,502
Priority Development Assistance Fund	-	-	-
Tax Expenditures Fund	-	7,133,000	7,133,000
<b>Other Economic Services</b>	<b>9,360,777</b>	<b>32,291,148</b>	<b>41,343,229</b>
<b>Department/Agencies</b>	<b>3,708,301</b>	<b>3,983,108</b>	<b>5,003,222</b>
Department of Science and Technology	3,631,569	3,917,115	4,927,655
Office of the Secretary	3,437,525	3,059,507	3,927,177
Advanced Science and Technology Institute	77,153	744,957	872,899
National Academy of Science and Technology	62,158	61,812	67,644
Science and Technology Information Institute	54,733	50,839	59,935
Department of Environment and Natural Resources	76,732	65,993	75,567
Palawan Council for Sustainable Development Staff	76,732	65,993	75,567
<b>Budgetary Support to Government Corporations</b>	<b>92,961</b>	<b>86,606</b>	<b>125,775</b>
Budgetary Support to Government Corporations - Others	-	28,606	28,606
Budgetary Support to Government Corporations	92,961	58,000	97,169
Credit Information Corporation	71,961	45,000	69,000
Philippine Center for Economic Development	21,000	13,000	28,169
<b>Other Special Purpose Funds</b>	<b>5,559,515</b>	<b>28,221,434</b>	<b>36,214,232</b>
Allocations to Local Government Units	5,559,515	27,904,053	35,917,970
Special Shares of Local Government Units in the Proceeds of National Taxes	5,559,515	27,904,053	35,917,970
Special Shares of Local Government Units in the Proceeds of Fire Code Fees	-	200,000	200,000
Miscellaneous Personnel Benefits Fund	-	117,381	96,262
<b>Subsidy to Local Government Units</b>	<b>119,540,654</b>	<b>136,451,150</b>	<b>150,016,831</b>
<b>SOCIAL SERVICES</b>	<b>764,589,486</b>	<b>952,740,426</b>	<b>1,119,811,981</b>
<b>Education, Culture and Manpower Development</b>	<b>325,801,091</b>	<b>453,012,711</b>	<b>551,096,761</b>
<b>Department/Agencies</b>	<b>325,801,091</b>	<b>402,553,132</b>	<b>508,492,480</b>
Department of Education	271,623,772	341,451,180	433,383,160
Office of the Secretary	270,468,389	338,980,104	431,105,916
Philippine High School for the Arts	63,718	140,722	102,859
National Council for Children's Television	11,556	13,335	14,008
National Museum	673,531	1,659,884	1,323,086

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**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016**  
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Enacted
National Book Development Board	23,097	24,120	29,873
State Universities and Colleges	37,774,839	44,397,334	49,661,330
Early Childhood Care and Development Council	383,481	633,015	807,418
Department of the Interior and Local Government	1,409,555	1,758,016	1,879,918
Local Government Academy	154,601	213,548	259,992
Philippine Public Safety College	1,254,954	1,544,468	1,619,926
Department of Labor and Employment	5,348,740	5,513,103	6,971,235
National Maritime Polytechnic	68,786	71,034	110,641
Technical Education and Skills Development Authority	5,279,954	5,442,069	6,860,594
Department of National Defense	58,713	151,918	69,397
National Defense College of the Philippines	58,713	151,918	69,397
Department of Science and Technology	2,650,824	3,347,958	4,257,535
Philippine Science High School	903,510	1,109,431	2,010,857
Science Education Institute	1,747,314	2,238,527	2,246,678
Other Executive Offices	6,934,648	5,933,623	12,269,905
Commission on Higher Education	5,544,108	3,402,006	9,657,364
Commission on the Filipino Language	47,663	43,335	65,648
National Commission for Culture and the Arts	986,372	2,140,498	2,201,432
National Commission for Culture and the Arts (Proper)	363,712	483,679	866,206
National Historical Commission of the Philippines (National Historical Institute)	338,235	792,709	934,845
National Library of the Philippines	190,633	275,093	272,035
National Archives of the Philippines (formerly Records Management and Archives Office)	93,792	589,017	128,346
Philippine Sports Commission	210,682	220,304	223,177
Film Development Council of the Philippines	145,823	127,480	122,284
<b>Other Special Purpose Funds</b>	-	<b>50,459,579</b>	<b>42,604,281</b>
Allocation for Capital Outlays of State Universities and Colleges	-	-	-
Department of Education - School Building Program	-	-	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	644,000	1,789,194
Miscellaneous Personnel Benefits Fund	-	49,769,579	40,815,087
Rehabilitation and Reconstruction Program	-	46,000	-
Priority Development Assistance Fund	-	-	-
<b>Health</b>	<b>84,985,778</b>	<b>96,257,782</b>	<b>132,737,650</b>
<b>Department/Agencies</b>	<b>48,404,688</b>	<b>90,312,583</b>	<b>127,021,632</b>
Department of Health	46,497,384	88,408,310	124,954,946
Office of the Secretary	45,863,290	87,766,979	124,060,292
Commission on Population	301,476	316,009	360,826
National Nutrition Council	332,618	325,322	533,828
Other Executive Offices	184,801	199,859	195,918
Dangerous Drugs Board	184,801	199,859	195,918
Department of National Defense	1,017,272	915,840	1,110,161
Veterans Memorial Medical Center	1,017,272	915,840	1,110,161
Department of Science and Technology	705,231	788,574	760,607
Food and Nutrition Research Institute	258,216	303,346	265,354
Philippine Council for Health Research and Development	447,015	485,228	495,253
<b>Budgetary Support to Government Corporations</b>	<b>36,581,090</b>	<b>2,690,684</b>	<b>2,469,331</b>
Local Water Utilities Administration	-	-	-
Lung Center of the Philippines	203,400	191,270	202,144
National Kidney and Transplant Institute	229,000	459,779	565,071
Philippine Children's Medical Center	365,000	1,616,257	927,323

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PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Enacted
Philippine Heart Center	402,000	373,378	719,147
Philippine Institute of Traditional and Alternative Health Care	49,800	50,000	55,646
Philippine Health Insurance Corporation	35,331,890	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>3,254,515</b>	<b>3,246,687</b>
Miscellaneous Personnel Benefits Fund	-	2,699,765	2,214,026
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	280,000	777,911
Rehabilitation and Reconstruction Program	-	20,000	-
Tax Expenditures Fund	-	254,750	254,750
Priority Development Assistance Fund	-	-	-
<b>Social Security, Welfare and Employment</b>	<b>199,073,071</b>	<b>246,738,283</b>	<b>241,655,012</b>
<b>Department/Agencies</b>	<b>106,134,712</b>	<b>116,816,733</b>	<b>125,118,439</b>
Department of Justice	1,940,660	1,949,304	2,061,141
Public Attorney's Office	1,940,660	1,949,304	2,061,141
Department of Labor and Employment	6,639,275	5,891,641	11,114,974
Office of the Secretary	5,173,323	4,461,400	9,419,688
Institute for Labor Studies	26,119	25,725	30,613
National Conciliation and Mediation Board	184,480	163,438	184,935
National Labor Relations Commission	736,940	699,422	790,846
National Wages and Productivity Commission	168,765	175,064	186,259
Philippine Overseas Employment Administration	349,648	366,592	502,633
Department of National Defense	11,024,929	385,836	498,512
Philippine Veterans Affairs Office (Proper)	11,024,929	385,836	498,512
Department of Social Welfare and Development	86,095,286	108,166,531	110,905,794
Office of the Secretary	85,893,597	107,937,839	110,560,165
Council for the Welfare of Children	37,288	39,351	49,509
Inter-Country Adoption Board	38,056	43,158	45,892
National Youth Commission	86,744	83,184	91,109
National Council on Disability Affairs	39,095	42,327	46,401
Juvenile Justice and Welfare Council	506	20,672	112,718
Other Executive Offices	434,562	423,421	538,018
Commission on Filipinos Overseas	83,616	85,312	88,750
Philippine Commission on Women (National Commission on the Role of Filipino Women)	54,592	59,509	116,814
National Anti-Poverty Commission	185,067	155,916	198,113
Presidential Commission for the Urban Poor	111,287	122,684	134,341
<b>Other Special Purpose Funds</b>	<b>92,938,359</b>	<b>129,921,550</b>	<b>116,536,573</b>
Miscellaneous Personnel Benefits Fund	-	939,049	770,096
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,016,000	5,600,956
Rehabilitation and Reconstruction Program	-	144,000	-
Pension and Gratuity Fund	92,938,359	126,668,501	109,973,021
Contingent Fund	-	154,000	192,500
Payapa at Masaganang Pamayanan Fund	-	-	-
Priority Development Assistance Fund	-	-	-
<b>Housing and Community Development</b>	<b>26,691,366</b>	<b>10,348,734</b>	<b>33,480,658</b>
<b>Department/Agencies</b>	<b>442,636</b>	<b>438,488</b>	<b>997,660</b>
Other Executive Offices	442,636	438,488	997,660
Housing and Land Use Regulatory Board	322,846	315,625	871,609
Housing and Urban Development Coordinating Council	119,790	122,863	126,051
<b>Budgetary Support to Government Corporations</b>	<b>26,248,730</b>	<b>9,792,865</b>	<b>32,386,736</b>

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PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Enacted
Home Guaranty Corporation	500,000	-	-
National Home Mortgage Finance Corporation	1,000,000	1,000,000	1,000,000
National Housing Authority	21,313,992	5,050,000	30,478,220
National Livelihood Development Corporation	-	-	-
Social Housing Finance Corporation	3,434,738	3,742,865	908,516
<b>Other Special Purpose Funds</b>	-	117,381	96,262
Miscellaneous Personnel Benefits Fund	-	117,381	96,262
<b>Land Distribution</b>	-	100,000	100,000
<b>Other Special Purpose Funds</b>	-	100,000	100,000
Agrarian Reform Fund	-	100,000	100,000
Land Bank of the Philippines	-	100,000	100,000
<b>Other Social Services</b>	1,666,631	2,034,557	2,152,678
<b>Department/Agencies</b>	1,666,631	1,682,414	1,863,892
Other Executive Offices	1,309,207	1,306,964	1,403,866
National Commission on Indigenous Peoples	850,609	822,290	906,492
National Commission on Muslim Filipinos	458,598	484,674	497,374
Commission on Human Rights	357,424	375,450	460,026
<b>Other Special Purpose Funds</b>	-	352,143	288,786
Miscellaneous Personnel Benefits Fund	-	352,143	288,786
Priority Development Assistance Fund	-	-	-
<b>Subsidy to Local Government Units</b>	126,371,549	144,248,359	158,589,222
<b>DEFENSE</b>	87,195,275	115,785,128	130,687,433
<b>Domestic Security</b>	87,195,275	115,785,128	130,687,433
<b>Department/Agencies</b>	87,195,275	97,617,609	115,020,031
Department of National Defense	87,195,275	97,617,609	115,020,031
DND Proper (Office of the Secretary)	530,152	728,563	594,293
Armed Forces of the Philippines	85,785,550	95,931,290	113,336,139
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)	17,854,208	26,277,889	33,096,310
Philippine Air Force (Air Force)	12,815,710	14,710,323	16,384,336
Philippine Army (Land Forces)	41,584,092	41,480,483	47,563,062
Philippine Navy (Naval Forces)	13,531,540	13,462,595	16,292,431
Government Arsenal	879,573	957,756	1,089,599
<b>Budgetary Support to Government Corporations</b>	-	-	-
AFP Commissary and Exchange Service	-	-	-
<b>Other Special Purpose Funds</b>	-	18,167,519	15,667,402
Miscellaneous Personnel Benefits Fund	-	17,255,019	14,150,514
Contingent Fund	-	28,000	35,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	350,000	972,388
Rehabilitation and Reconstruction Program	-	25,000	-
Tax Expenditures Fund	-	509,500	509,500
<b>GENERAL PUBLIC SERVICES</b>	340,195,085	431,120,385	497,974,642
<b>General Administration</b>	119,164,309	153,402,052	174,075,953

Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016  
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Enacted
<b>Department/Agencies</b>	<b>109,560,240</b>	<b>129,707,837</b>	<b>143,181,925</b>
Congress of the Philippines	10,808,831	12,983,202	13,883,661
Senate	3,224,539	3,612,230	3,816,239
Senate Electoral Tribunal	104,820	112,888	249,570
Commission on Appointments	484,820	558,502	595,806
House of Representatives	6,845,655	8,548,613	9,063,834
House of Representatives Electoral Tribunal	148,997	150,969	158,212
Office of the President	3,443,105	2,602,457	2,860,076
Office of the Vice-President	207,524	226,517	503,829
Department of Budget and Management	6,104,071	1,455,942	1,422,613
Office of the Secretary	6,068,116	1,418,663	1,384,629
Government Procurement Policy Board - Technical Support Office	35,955	37,279	37,984
Department of Finance	16,320,362	15,330,907	20,219,965
Office of the Secretary	917,707	926,074	2,604,718
Bureau of Customs	2,028,141	3,490,541	3,074,160
Bureau of Internal Revenue	6,057,877	7,993,954	11,310,421
Bureau of Local Government Finance	196,494	212,752	225,172
Bureau of the Treasury	5,847,912	1,493,887	1,699,315
Central Board of Assessment Appeals	8,110	7,162	7,765
Insurance Commission	525,706	188,482	205,034
Privatization and Management Office	33,800	42,442	42,554
National Tax Research Center	47,663	46,648	49,783
Cooperative Development Authority	350,012	340,685	349,720
Securities and Exchange Commission	306,940	588,280	651,323
Department of Foreign Affairs	13,140,771	13,054,177	20,777,044
Office of the Secretary	13,068,861	12,981,446	20,697,443
Foreign Service Institute	51,242	50,940	54,985
Technical Cooperation Council of the Philippines	1,813	4,437	4,299
UNESCO National Commission of the Philippines	18,855	17,354	20,317
Department of Justice	1,002,027	651,418	735,069
Office of the Government Corporate Counsel	95,950	90,177	98,710
Office of the Solicitor General	906,077	561,241	636,359
Department of the Interior and Local Government	11,694,084	16,003,601	13,090,344
Office of the Secretary	11,694,084	16,003,601	13,090,344
Department of Public Works and Highways	575,098	909,492	1,191,325
Office of the Secretary	575,098	909,492	1,191,325
Department of Science and Technology	1,734,758	3,854,320	1,743,088
National Research Council of the Philippines	74,395	49,478	47,056
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,380,359	3,464,214	1,237,222
Philippine Institute of Volcanology and Seismology	280,004	340,628	458,810
National Economic and Development Authority	3,261,652	1,372,035	2,370,843
Office of the Director-General	1,192,567	1,175,698	1,332,870
National Statistical Coordination Board	103,209	-	-
National Statistics Office	1,620,436	-	-
Philippine National Volunteer Service Coordinating Agency	17,040	19,129	22,609
National Economic and Development Authority	-	5,037,528	3,415,939
Public-Private Partnership Center of the Philippines	249,441	91,536	925,829
Philippine Statistical Research and Training Institute (formerly Statistical Research and Tra	20,516	28,831	27,847



Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016  
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Enacted
Tariff Commission	58,443	56,841	61,688
Presidential Communications Operations Office	1,421,655	1,155,795	1,245,662
Presidential Communications Operations Office (Proper)	211,490	196,880	214,448
Bureau of Broadcast Services	284,718	284,883	286,152
Bureau of Communications Services	35,388	34,085	36,966
National Printing Office	91,453	133,829	133,829
News and Information Bureau	112,926	104,677	114,987
Philippine Information Agency	276,415	271,202	318,162
Presidential Broadcast Staff (RTVM)	409,265	130,239	141,118
Other Executive Offices	2,592,232	2,542,811	2,812,925
Games and Amusements Board	81,475	77,527	82,934
Movie and Television Review and Classification Board	93,088	88,004	82,503
Mindanao Development Authority	111,786	103,328	120,570
National Intelligence Coordinating Agency	642,465	562,368	606,996
National Security Council	93,663	95,389	143,656
Presidential Communications Development and Strategic Planning Office	57,875	72,232	73,138
Philippine Racing Commission	116,428	116,804	123,519
Presidential Legislative Liaison Office	38,630	38,487	44,708
Presidential Management Staff	318,914	330,900	376,088
Philippine Drug Enforcement Agency	972,256	969,662	1,014,236
Optical Media Board	42,297	48,110	46,344
Anti-Money Laundering Council	23,355	40,000	98,233
Department of Labor and Employment	562,065	643,491	687,096
Professional Regulation Commission	562,065	643,491	687,096
Joint Legislative-Executive Councils	3,577	2,897	2,883
Civil Service Commission	1,283,708	1,175,924	1,317,005
Civil Service Commission	1,215,029	1,096,970	1,231,682
Career Executive Service Board	68,679	78,954	85,323
Commission on Audit	8,118,322	8,510,959	9,334,560
Commission on Elections	5,343,331	16,965,100	16,155,045
Autonomous Region in Muslim Mindanao	21,943,067	25,229,264	29,412,953
Autonomous Regional Government in Muslim Mindanao	21,943,067	25,229,264	29,412,953
<b>Budgetary Support to Government Corporations</b>	<b>9,560,487</b>	<b>1,214,860</b>	<b>7,911,719</b>
Philippine Institute for Development Studies	346,806	33,000	73,672
People's Television Network, Incorporated	939,854	992,014	808,939
Intercontinental Broadcasting Corporation	-	23,567	-
Development Bank of the Philippines	150,998	-	5,000,000
Bangko Sentral ng Pilipinas	-	-	-
People's Credit and Finance Corporation	1,563,572	-	-
Philippine Deposit Insurance Corporation	6,559,257	166,279	-
Subic Bay Metropolitan Authority	-	-	2,029,108
<b>Department/Agencies</b>	<b>43,582</b>	<b>-</b>	<b>3,029,000</b>
Budgetary Support to Government Corporations	43,582	-	3,029,000
Land Bank of the Philippines	43,582	-	3,029,000
<b>Budgetary Support to Government Corporations</b>	<b>-</b>	<b>-</b>	<b>-</b>
Government Service Insurance System	-	-	-
Social Security System	-	-	-
Trade and Investment Development Corporation	-	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>22,479,354</b>	<b>19,953,309</b>
Rehabilitation and Reconstruction Program	-	61,000	-

Table B.8.a

## DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016

(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Enacted
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	854,000	2,372,627
Contingent Fund	-	1,666,000	2,082,500
Miscellaneous Personnel Benefits Fund	-	18,898,354	15,498,182
Payapa at Masaganang Pamayanan Fund	-	-	-
Priority Development Assistance Fund	-	-	-
E-Government Fund	-	1,000,000	-
Feasibility Studies Fund	-	-	-
<b>Public Order and Safety</b>	<b>121,968,499</b>	<b>143,035,438</b>	<b>173,205,418</b>
<b>Department/Agencies</b>	<b>121,968,499</b>	<b>121,307,940</b>	<b>151,199,643</b>
Department of Justice	9,021,673	9,387,046	10,881,100
Office of the Secretary	3,581,126	3,747,024	4,680,383
Bureau of Immigration	676,630	745,832	878,316
Bureau of Corrections	2,020,949	1,920,956	2,043,015
Land Registration Authority	1,135,714	1,257,872	1,334,707
National Bureau of Investigation	1,038,317	1,162,781	1,274,797
Parole and Probation Administration	568,937	552,581	669,882
Department of the Interior and Local Government	91,926,281	87,969,016	110,429,073
Bureau of Fire Protection	8,063,630	8,894,837	12,219,420
Bureau of Jail Management and Penology	6,571,111	6,725,145	8,063,929
Philippine National Police	76,139,328	70,882,111	88,638,223
National Police Commission	1,152,212	1,466,923	1,507,501
Department of National Defense	585,340	1,023,605	1,035,559
Office of Civil Defense	585,340	1,023,605	1,035,559
The Judiciary	18,661,628	21,046,269	26,790,898
Supreme Court of the Philippines and the Lower Courts	16,480,354	18,790,781	24,261,846
Presidential Electoral Tribunal	66,312	91,209	90,864
Sandiganbayan	339,146	412,205	580,904
Court of Appeals	1,522,964	1,496,274	1,559,949
Court of Tax Appeals	252,852	255,800	297,335
Office of the Ombudsman	1,773,577	1,882,004	2,063,013
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>21,727,498</b>	<b>22,005,775</b>
Rehabilitation and Reconstruction Program	-	155,000	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,170,000	6,028,807
Contingent Fund	-	152,000	190,000
Miscellaneous Personnel Benefits Fund	-	19,250,498	15,786,968
Priority Development Assistance Fund	-	-	-
<b>Other General Public Services</b>	<b>3,429,754</b>	<b>25,521,976</b>	<b>30,679,806</b>
<b>Department/Agencies</b>	<b>2,937,737</b>	<b>2,976,861</b>	<b>2,953,861</b>
Other Executive Offices	559,114	684,573	887,662
Office of the Presidential Adviser on the Peace Process	469,967	582,280	767,913
Governance Commission for Government-Owned and Controlled Corporations	89,147	102,293	119,749
Department of Justice	125,162	101,926	104,882
Presidential Commission on Good Government	125,162	101,926	104,882
Allocations to Local Government Units	2,253,461	2,190,362	1,961,317
Metropolitan Manila Development Authority	2,253,461	2,190,362	1,961,317
<b>Other Special Purpose Funds</b>	<b>492,017</b>	<b>22,545,115</b>	<b>27,725,945</b>
Allocations to Local Government Units	492,017	3,178,955	19,126,671
Barangay Officials Death Benefits Fund	-	50,000	50,000

Table B.8.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2014-2016  
(In thousand pesos)

PARTICULARS	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Enacted
Local Government Support Fund (Formerly Financial Subsidy to Local Government Units)	492,017	3,128,955	19,076,671
Special Financial Assistance to Local Government Units	-	-	-
International Commitments Fund	-	10,724,648	-
Miscellaneous Personnel Benefits Fund	-	234,762	192,524
Tax Expenditures Fund	-	8,406,750	8,406,750
 Subsidy to Local Government Units	 95,632,523	 109,160,920	 120,013,465
 NET LENDING	 13,395,000	 26,500,000	 26,500,000
 DEBT-SERVICE-INTEREST PAYMENTS	 321,185,000	 372,863,000	 392,797,000
 GRAND TOTAL	 2,019,062,065	 2,606,000,000	 3,001,800,000