

C.3. BENGUET STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated  
hereunder ..... P 208,233,000  
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New Appropriations, by Program/Project  
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Current Operating Expenditure				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 156,228,000	P 30,868,000	P 3,012,000	P 190,108,000
Total, Programs	----- 156,228,000	----- 30,868,000	----- 3,012,000	----- 190,108,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction, Repair, Rehabilitation of Various School Buildings			17,125,000	17,125,000
b. Construction of Classroom for the Secondary Department of BSU-Bokod Campus			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			----- 18,125,000	----- 18,125,000
Total, Project(s)			----- 18,125,000	----- 18,125,000
TOTAL NEW APPROPRIATIONS	----- P 156,228,000	----- P 30,868,000	----- P 21,137,000	----- P 208,233,000

Current Operating Expenditure				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 18,180,000	P 13,389,000	P 3,012,000	P 34,581,000
1. Benguet State University	----- 18,180,000	----- 13,389,000	----- 3,012,000	----- 34,581,000

Sub-Total, General Administration and Support	18,180,000	13,389,000	3,012,000	34,581,000
II. Support to Operations				
a. Auxiliary Services	14,832,000	2,951,000		17,783,000
1. Benguet State University	14,832,000	2,951,000		17,783,000
Sub-Total, Support to Operations	14,832,000	2,951,000		17,783,000
III. Operations				
a. Advanced Education Services	3,159,000	650,000		3,809,000
1. Benguet State University	3,159,000	650,000		3,809,000
b. Higher Education Services	95,662,000	10,172,000		105,834,000
1. Benguet State University	71,858,000	8,199,000		80,057,000
2. Benguet School of Arts and Trades	10,139,000	1,188,000		11,327,000
3. Buguias-Loo Polytechnic College	13,665,000	785,000		14,450,000
c. Research Services	21,641,000	3,181,000		24,822,000
1. Benguet State University	21,641,000	3,181,000		24,822,000
d. Extension Services	2,754,000	525,000		3,279,000
1. Benguet State University	2,754,000	525,000		3,279,000
Sub-total, Operations	123,216,000	14,528,000		137,744,000
TOTAL, PROGRAMS AND ACTIVITIES	P 156,228,000	P 30,868,000	P 3,012,000	P 190,108,000
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