

A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM

For general administration and support, support to operations, and operations, including the operation of the Philippine General Hospital, locally-funded and foreign-assisted projects, as indicated hereunder... P 5,723,349,000

New Appropriations, by Program/Project

	Personal	Maintenance and Other Operating	Capital	
A. PROGRAMS				
I. General administration and Support/Support to Operations/Operations including Philippine General Hospital	P 3,693,882,000	P 609,168,000	P 17,783,000	P 4,320,833,000
Total, Programs	3,693,882,000	609,168,000	17,783,000	4,320,833,000

PROJECTS

I. Locally-Funded Project (s)

a. UP Centennial Projects (For the Centennial Proclamation No. 913)			30,000,000	30,000,000
b. Completion of On-going Projects/Repair & Rehabilitation/Construction of various School Buildings and Other Buildings and Structures Outlay			55,560,000	55,560,000
1. Completion of Medical Museum Building in U.P. Manila			8,000,000	8,000,000
2. Completion of Mass Communication Media Center			2,000,000	2,000,000
3. Major Repair/Construction of Various School Buildings in U.P. Pampanga			10,000,000	10,000,000
4. Major Repair/Construction of Various School Buildings in U.P. Visayas			10,000,000	10,000,000
5. Major Repair/Construction of Various School Buildings in U.P. Mindanao			10,000,000	10,000,000
6. Repair/Rehabilitation of National College of Public Administration and Governance Building in U.P. Diliman			5,000,000	5,000,000

7.	Repair/Rehabilitation of Computer Science Building in U.P. Diliman			8,000,000	8,000,000
8.	Repair/Rehabilitation of Home Economics Building in U.P. Diliman			2,560,000	2,560,000
c.	Acquisition of Information Technology, Office and Classroom Laboratory Equipment			5,000,000	5,000,000
d.	Engineering Research and Development for Technology (ERDT) Project U.P. Diliman			794,800,000	794,800,000
1.	Construction of the National Institute of Civil Engineering Building			130,000,000	130,000,000
2.	Completion of the Industrial Engineering Building			33,000,000	33,000,000
3.	Completion of the Electrical and Electronics Engineering Building			150,000,000	150,000,000
4.	Completion of the Mechanical Engineering Building			48,900,000	48,900,000
5.	Completion of the Mining, Metallurgical and Materials Engineering Building			78,100,000	78,100,000
6.	Construction of the Center for Energy and Environment Engineering Building			40,900,000	40,900,000
7.	Acquisition of Various Equipment for ERDT			313,900,000	313,900,000
e.	Continuation of the National Science Complex and Technology Incubation Park, U.P. Diliman Project (per Executive Order (E.O.) No.583			500,000,000	500,000,000
1.	Completion of the Institute of Chemistry Building			100,000,000	100,000,000
2.	Construction of the Institute of Biology Building			200,000,000	200,000,000
3.	Construction of the National Institute of Molecular Biology and Biotechnology (NMIB)			200,000,000	200,000,000
f.	Agricultural Mechanization Development Program	2,539,000	5,968,000		8,507,000
Sub-total, Locally-Funded Project (s)		2,539,000	5,968,000	1,385,360,000	1,393,867,000
II. Foreign-Assisted Project(s)					
a.	Upgrading of the Medical Equipment of the Department of Emergency Medical Services Complex			8,649,000	8,649,000
	Loan Proceeds			8,649,000	8,649,000
Sub-total, Foreign-Assisted Project(s)				8,649,000	8,649,000
Total Projects		2,539,000	5,968,000	1,394,009,000	1,402,516,000
TOTAL NEW APPROPRIATIONS		P 3,696,421,000	P 615,136,000	P 1,411,792,000	P 5,723,349,000

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services	P	355,830,000	P	77,047,000	P	14,783,000	P	447,660,000
1. University of the Philippines System		355,830,000		77,047,000		14,783,000		447,660,000
Sub-Total, General Administration and Support		355,830,000		77,047,000		14,783,000		447,660,000

II. Support to Operations

a. Medical Services		42,619,000		1,535,000				44,154,000
1. University of the Philippines System		42,619,000		1,535,000				44,154,000
b. Auxiliary Services		71,248,000		2,602,000				73,850,000
1. University of the Philippines System		71,248,000		2,602,000				73,850,000
Sub-total, Support to Operations		113,867,000		4,137,000				118,004,000

III. Operations

a. Advanced & Higher Education/Research/Extension Services		2,413,385,000		272,326,000				2,685,711,000
1. University of the Philippines System		2,413,385,000		272,326,000				2,685,711,000
b. Philippine General Hospital		810,800,000		255,658,000		3,000,000		1,069,458,000
1. Philippine General Hospital		810,800,000		255,658,000		3,000,000		1,069,458,000
Sub-total, Operations		3,224,185,000		527,984,000		3,000,000		3,755,169,000

TOTAL PROGRAMS AND ACTIVITIES	P	3,693,882,000	P	609,168,000	P	17,783,000	P	4,320,833,000
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Special Provision

1. Appropriations of the University of the Philippines System. The appropriations of the University of the Philippines System herein authorized shall be released and disbursed in accordance with Executive Order No. 714, dated August 01, 1981 and the Memorandum of Agreement among the President of the University of the Philippines, the Secretary of Budget and Management and the Chairman of the Commission on Audit dated 22 March 1983 entitled "Fiscal Management of Funds of the University of the Philippines." [In keeping with its fiscal autonomy, the University of the Philippines System is exempted from DBM Circular No. 488. s.2003.] (DIRECT VETO -President's Veto Message, March 11, 2008, page 1189, R.A. No. 9498)

2. Additional Appropriations for Drugs and Medicines for UP-Philippine General Hospital. The additional appropriations of Two Hundred Million Pesos (P200,000,000.00) for drugs and medicines for UP-PGH shall be used only for the purchase of drugs and medicines. A Monthly report on the utilization of the amount herein provided for the purpose including the kind, volume, unit price and total cost of Drugs and medicines purchased shall be submitted to the DBM, the Senate Committee on Finance and the House Committee on Appropriations. (GENERAL OBSERVATION -President's Veto Message, March 11, 2008, page 1204, R.A. No. 9498)