

TOTAL PROGRAMS AND ACTIVITIES	P	199,337,000	P	45,310,000	P	3,012,000	P	247,659,000
		=====		=====		=====		=====

A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

For general administration and support, support to operations, and operations, as indicated hereunder	P	49,181,000

New Appropriations, by Program/Project
 =====

	Personal	Maintenance and Other Operating	Capital	
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 38,284,000	P 7,885,000	P 3,012,000	P 49,181,000
	-----	-----	-----	-----
Total, Programs	38,284,000	7,885,000	3,012,000	49,181,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 38,284,000	P 7,885,000	P 3,012,000	P 49,181,000
	=====	=====	=====	=====

	Personal	Maintenance and Other Operating	Capital	
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,926,000	P 5,180,000	P 3,012,000	P 19,118,000
	-----	-----	-----	-----
Sub-Total, General Administration and Support	10,926,000	5,180,000	3,012,000	19,118,000
	-----	-----	-----	-----
II. Operations				
a. Advanced Education Services		965,000		965,000
b. Higher Education Services	27,358,000	827,000		28,185,000
c. Research Services		398,000		398,000
d. Extension Services		515,000		515,000
	-----	-----	-----	-----
Sub-total, Operations	27,358,000	2,705,000		30,063,000
	-----	-----	-----	-----
TOTAL PROGRAMS AND ACTIVITIES	P 38,284,000	P 7,885,000	P 3,012,000	P 49,181,000
	=====	=====	=====	=====