

VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1. EULOGIO AMANG RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 95,775,000

New Appropriations, by Program/Project  
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	Personal	Maintenance and Other Operating	Capital	
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 75,473,000	P 17,290,000	P 3,012,000	P 95,775,000
Total, Programs	----- 75,473,000	----- 17,290,000	----- 3,012,000	----- 95,775,000
TOTAL NEW APPROPRIATIONS	=====	=====	=====	=====

	Personal	Maintenance and Other Operating	Capital	
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,864,000	P 13,066,000	P 3,012,000	P 26,942,000
Sub-Total, General Administration and Support	----- 10,864,000	----- 13,066,000	----- 3,012,000	----- 26,942,000
II. Support to Operations				
a. Auxiliary Services	4,610,000	418,000		5,028,000
Sub-total, Support to Operations	----- 4,610,000	----- 418,000		----- 5,028,000
III. Operations				
a. Advanced Education Services	2,775,000	11,000		2,786,000
b. Higher Education Services	49,194,000	1,210,000		50,404,000
c. Research Services	956,000	745,000		1,701,000

d. Extension Services	7,074,000	1,840,000		8,914,000
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Sub-total, Operations	59,999,000	3,806,000		63,805,000
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TOTAL PROGRAMS AND ACTIVITIES	P 75,473,000	P 17,290,000	P 3,012,000	P 95,775,000
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