

E. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, support to operations, and operations as indicated hereunder..... P 43,293,000

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u></u>
		<u></u>	<u>Operating</u>	<u></u>	<u></u>
		<u></u>	<u>Expenses</u>	<u></u>	<u></u>
A. PROGRAMS					
I. General Administration and Support					
a.	General Administration and Support Services	P 5,587,000	P 3,330,000	P 284,000	P 9,201,000
Sub-total, General Administration and Support		5,587,000	3,330,000	284,000	9,201,000
II. Operations					
a.	Provision of Secondary Academic and Special Arts Education Program	4,163,000	24,467,000	5,462,000	34,092,000
Sub-total, Operations		4,163,000	24,467,000	5,462,000	34,092,000
Total, Programs		9,750,000	27,797,000	5,746,000	43,293,000
TOTAL NEW APPROPRIATIONS		P 9,750,000	P 27,797,000	P 5,746,000	P 43,293,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be Used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		<u>Current Operating Expenditures</u>			
		<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u></u>
		<u></u>	<u>Operating</u>	<u></u>	<u></u>
		<u></u>	<u>Expenses</u>	<u></u>	<u></u>
I. General Administration and Support					
a.	General Administration and Support Services				
1.	General Management and Supervision	P 5,587,000	P 3,330,000	P 284,000	P 9,201,000
Sub-total, General Administration and Support		5,587,000	3,330,000	284,000	9,201,000
II. Operations					
a.	Provision of Secondary Academic and Special Arts Education Program				
1.	Operation of PHSA including outreach, screening, student exchange program with other countries and production activities	4,163,000	24,467,000	5,462,000	34,092,000
Sub-total, Operations		4,163,000	24,467,000	5,462,000	34,092,000
TOTAL PROGRAMS AND ACTIVITIES		P 9,750,000	P 27,797,000	P 5,746,000	P 43,293,000