

D. NATIONAL MUSEUM

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 140,724,000

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		Personal	Maintenance and Other Operating	Capital	Total
A. PROGRAMS					
I. General Administration and Support					
a.	General Administration and Support Services	P 8,664,000	P 21,194,000	P 250,000	P 30,108,000
Sub-total, General Administration and Support		8,664,000	21,194,000	250,000	30,108,000
II. Support to Operations					
a.	Project Monitoring and Evaluation Services	134,000	280,000		414,000
b.	Legal Services	128,000	310,000		438,000
Sub-total, Support to Operations		262,000	590,000		852,000
III. Operations					
a.	Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	28,723,000	15,551,000		44,274,000
b.	Restoration, Preservation, Protection and Development of Cultural Property	8,947,000	3,298,000		12,245,000
c.	Promotion, Development and Maintenance of Branch/Regional Museums	9,947,000	16,798,000		26,745,000
Sub-total, Operations		47,617,000	35,647,000		83,264,000
Total, Programs		56,543,000	57,431,000	250,000	114,224,000
B. PROJECTS					
I. Locally-Funded Projects					
a.	Repainting of the National Art Gallery Roof, Interior Offices, Corridors and Annex Buildings			3,500,000	3,500,000
b.	Rehabilitation and Upgrading of the Elevators			2,000,000	2,000,000
c.	Acquisition of Work of Arts, Ethnographic				

Collections and Other Artifacts Including Rehabilitation and Preservation of Collections	5,000,000	15,000,000	20,000,000
d. Acquisition and Conservation of Maranao Torogan		1,000,000	1,000,000
Sub-total, Locally-Funded Projects	5,000,000	21,500,000	26,500,000
Total, Projects	5,000,000	21,500,000	26,500,000
TOTAL NEW APPROPRIATIONS	P 56,543,000	P 62,431,000	P 21,750,000 P 140,724,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be Used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			
	Personal	Maintenance and Other Operating	Capital	
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 8,664,000	P 21,194,000	P 250,000	P 30,108,000
Sub-total, General Administration and Support	8,664,000	21,194,000	250,000	30,108,000
II. Support to Operations				
a. Project Monitoring and Evaluation Services	134,000	280,000		414,000
b. Legal Services	128,000	310,000		438,000
Sub-total, Support to Operations	262,000	590,000		852,000
III. Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	28,723,000	15,551,000		44,274,000
1. Research, acquisition and maintenance of specimens in natural and social sciences	22,618,000	11,811,000		34,429,000
2. Promotion, development and dissemination of cultural, scientific and technical astronomical knowledge through exhibitions, lectures, demonstrations and publications	6,105,000	3,740,000		9,845,000
b. Restoration, Preservation, Protection and Development of Cultural Property				
1. Supervision, preservation, conservation, restoration, authentication and protection of movable and immovable property declared as national cultural treasures	8,947,000	3,298,000		12,245,000
c. Promotion, Development and Maintenance of Branch/Regional Museums				
1. General maintenance and operations including				

training of provincial museum curators	9,947,000	16,798,000	26,745,000
Sub-total, Operations	47,617,000	35,647,000	83,264,000
TOTAL PROGRAMS AND ACTIVITIES	P 56,543,000 P	57,431,000 P	250,000 P 114,224,000