

B. NATIONAL BOOK DEVELOPMENT FUND

For general administration and support, support to operations, and operations as indicated hereunder..... P 22,070,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal	Maintenance and Other Operating	Capital	Total
A. Programs				
I. General Administration and Support				
a. General Administration and Support Services	P 7,139,000	P 7,337,000	P 200,000	P 14,676,000
Sub-total, General Administration and Support	7,139,000	7,337,000	200,000	14,676,000
II. Support to Operations				
a. Research Studies on Book Products, Supply and Consumption, Publishing Equipment, Distribution, Manpower Skills and Other Related Matters Regarding the Book Publishing Industry, and Maintenance and Implementation of an Information Systems Program For Effective Data Generation and Analysis	608,000	1,740,000		2,348,000
Sub-total, Support to Operations	608,000	1,740,000		2,348,000
III. Operations				
a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development	2,447,000	2,599,000		5,046,000

Sub-total, Operations	2,447,000	2,599,000		5,046,000
Total, Programs	10,194,000	11,676,000	200,000	22,070,000
TOTAL NEW APPROPRIATIONS	<u>P 10,194,000</u>	<u>P 11,676,000</u>	<u>P 200,000</u>	<u>P 22,070,000</u>

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal	Maintenance and Other Operating	Capital	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,139,000	P 7,337,000	P 200,000	P 14,676,000
Sub-total, General Administration and Support	7,139,000	7,337,000	200,000	14,676,000
II. Support to Operations				
a. Research Studies on Book Products, Supply and Consumption, Publishing Equipment, Distribution, Manpower Skills and Other Related Matters Regarding the Book Publishing Industry, and Maintenance and Implementation of an Information Systems Program for Effective Data Generation and Analysis	608,000	1,740,000		2,348,000
Sub-total, Support to Operations	608,000	1,740,000		2,348,000
III. Operations				
a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development				
1. Formulation of book development policies, plans and programs, projects, standards and guidelines, and coordination and monitoring of activities relative to the promotion of the book publishing industry	1,542,000	2,344,000		3,886,000
2. Accreditation of persons and enterprises engaged in book publishing and provision of assistance and related support services to promote book development, including the conduct of continuing consultation with all entities concerned and importation of raw materials used in book publishing	905,000	255,000		1,160,000
Sub-total, Operations	2,447,000	2,599,000		5,046,000
TOTAL PROGRAMS AND ACTIVITIES	P 10,194,000	P 11,676,000	P 200,000	P 22,070,000