

H. LIVESTOCK DEVELOPMENT COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 9,421,000

New Appropriations, by Program/Project
 =====

Current_Operating_Expenditures

| | Personal Services____ | Maintenance and Other Operating Expenses____ | Capital Outlays____ | Total____ |
|--|--------------------------|---|------------------------|--------------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 3,338,000 | P 1,312,000 | | P 4,650,000 |
| Sub-total, General Administration and Support | ----- 3,338,000 | ----- 1,312,000 | | ----- 4,650,000 |
| II. Support to Operations | | | | |
| a. Conduct of Dialogue/Seminar/Workshop | | 41,000 | | 41,000 |
| b. Information Dissemination | | 60,000 | | 60,000 |
| Sub-total, Support to Operations | | ----- 101,000 | | ----- 101,000 |
| III. Operations | | | | |
| a. Policy Review, Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry | 2,654,000 | 122,000 | | 2,776,000 |
| b. Monitoring and Evaluation of Livestock Projects/Activities | 1,838,000 | 56,000 | | 1,894,000 |
| Sub-total, Operations | ----- 4,492,000 | ----- 178,000 | | ----- 4,670,000 |
| Total, Programs | ----- 7,830,000 | ----- 1,591,000 | | ----- 9,421,000 |
| TOTAL NEW APPROPRIATIONS | P 7,830,000 | P 1,591,000 | | P 9,421,000 |

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

| | Personal Services____ | Maintenance and Other Operating Expenses____ | Capital Outlays____ | Total____ |
|--|--------------------------|---|------------------------|-------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 3,338,000 | P 1,312,000 | | P 4,650,000 |
| Sub-total, General Administration and Support | 3,338,000 | 1,312,000 | | 4,650,000 |
| II. Support to Operations | | | | |
| a. Conduct of Dialogue/Seminar/Workshop | | 41,000 | | 41,000 |
| b. Information dissemination | | 60,000 | | 60,000 |
| Sub-total, Support to Operations | | 101,000 | | 101,000 |
| III. Operations | | | | |
| a. Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry | 2,654,000 | 122,000 | | 2,776,000 |
| b. Monitoring and evaluation of livestock projects/activities | 1,838,000 | 56,000 | | 1,894,000 |
| Sub-total, Operations | 4,492,000 | 178,000 | | 4,670,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 7,830,000 | P 1,591,000 | | P 9,421,000 |