

F. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, support to operations, and operations as indicated hereunder..... P 40,168,000  
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New Appropriations, by Program/Project

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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	_____	_____	_____	_____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,235,000	P 6,207,000		P 13,442,000
Sub-total, General Administration and Support	----- 7,235,000	----- 6,207,000		----- 13,442,000
II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	1,903,000	784,000		2,687,000
Sub-total, Support to Operations	----- 1,903,000	----- 784,000		----- 2,687,000

III. Operations

a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	12,308,000	11,731,000	24,039,000
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Sub-total, Operations	12,308,000	11,731,000	24,039,000
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Total, Programs	21,446,000	18,722,000	40,168,000
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TOTAL NEW APPROPRIATIONS	P 21,446,000	P 18,722,000	P 40,168,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	_____	_____	_____	_____
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,235,000	P 6,207,000		P 13,442,000
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Sub-total, General Administration and Support	7,235,000	6,207,000		13,442,000
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II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries				
1. Information dissemination	1,903,000	784,000		2,687,000
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Sub-total, Support to Operations	1,903,000	784,000		2,687,000
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III. Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries				
1. Industry control and evaluation	2,782,000	5,060,000		7,842,000

2. Enforcement of rules and regulations	9,526,000	6,671,000	16,197,000
Sub-total, Operations	12,308,000	11,731,000	24,039,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,446,000	P 18,722,000	P 40,168,000