

B. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder..... P 561,559,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 25,469,000	P 20,785,000	P	P 46,254,000
Sub-Total, General Administration and Support	25,469,000	20,785,000		46,254,000
II. Support to Operations				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	7,184,000	2,580,000		9,764,000
Sub-Total, Support to Operations	7,184,000	2,580,000		9,764,000
III. Operations				
a. Implementation of Socio-Economic and Cultural Development Projects	275,046,000	188,250,000		463,296,000
Sub-Total, Operations	275,046,000	188,250,000		463,296,000
Total, Programs	307,699,000	211,615,000		519,314,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Assistance for the continuation of the literacy and livelihood activities		6,500,000		6,500,000
b. Acquisition of Information Technology and Office Equipment			5,745,000	5,745,000
c. Construction of NCIP Building in Region 5			20,000,000	20,000,000
d. Operational Support Fund for the Implementation of Socio- Economic, Cultural, Human Rights and Empowerment Programs and Projects of NCIP-Region 5		10,000,000		10,000,000
Sub-Total, Locally-Funded Projects		16,500,000	25,745,000	42,245,000
Total, Projects		16,500,000	25,745,000	42,245,000
TOTAL NEW APPROPRIATIONS	P 307,699,000	P 228,115,000	P 25,745,000	P 561,559,000
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Special Provision(s)

1. Survey of Ancestral Lands/Domain. The National Commission on Indigenous Peoples may request the DENR, which may utilize capable private survey companies, as the case may require, to delineate ancestral domain perimeters, under a Memorandum of Agreement.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures_			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 25,469,000	P 20,785,000		P 46,254,000
1. General Management and Supervision	25,469,000	20,785,000		46,254,000
Sub-Total, General Administration and Support	25,469,000	20,785,000		46,254,000
II. Support to Operations				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects				
1. Development and promotion of economic livelihood programs and projects	2,240,000	500,000		2,740,000
2. Promotion and Development of culture, traditions and institutions	2,244,000	500,000		2,744,000
3. Coordination with the different tribal institutions	2,700,000	1,580,000		4,280,000
Sub-Total, Support to Operations	7,184,000	2,580,000		9,764,000
III. Operations				
a. Implementation of Socio-Economic and Cultural Development Projects	275,046,000	188,250,000		463,296,000
1. Implementation of socio-economic and cultural development projects	272,369,000	40,859,000		313,228,000
2. For scholarship of members of the cultural communities		116,621,000		116,621,000
3. Management/development of ancestral lands in support of social reform agenda	2,677,000	30,770,000		33,447,000
Sub-Total, Operations	275,046,000	188,250,000		463,296,000
TOTAL, PROGRAMS AND ACTIVITIES	P 307,699,000	P 211,615,000		P 519,314,000

GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

Current_Operating_Expenditures_

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 1,549,342,000	P 191,052,000	P 21,764,000	P 1,762,158,000
B. National Commission on Indigenous Peoples	P 307,699,000	P 228,115,000	25,745,000	P 561,559,000
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Total New Appropriations, Department of Agrarian Reform	P 1,857,041,000	P 419,167,000	P 47,509,000	P 2,323,717,000
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