

C.1 HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 80,841,000  
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New Appropriations, by Program/Project  
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				Current_Operating_Expenditures			
				Personal	Maintenance	Capital	
				Services	and Other	Outlays	Total
				-----	Operating	-----	-----
					Expenses		
				-----	-----	-----	-----
A.	PROGRAMS						
I.	General Administration and Support						
	a.	General Administration and Support Services	P	18,152,000	P	12,962,000	P 31,114,000
		Sub-Total, General Administration and Support		----- 18,152,000		----- 12,962,000	----- 31,114,000
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II.	Operations						
	a.	Adjudication of Electoral Contests involving Members of the House of Representatives		30,182,000		19,545,000	49,727,000
		Sub-Total, Operations		----- 30,182,000		----- 19,545,000	----- 49,727,000
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	Total, Programs			48,334,000		32,507,000	80,841,000
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	TOTAL NEW APPROPRIATIONS		P	48,334,000	P	32,507,000	P 80,841,000
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PROGRAMS AND ACTIVITIES

				Personal	Maintenance	Capital	
				Services	and Other	Outlays	Total
				-----	Operating	-----	-----
					Expenses		
				-----	-----	-----	-----
I.	General Administration and Support						
	a.	General Administration and Support Services	P	18,152,000	P	12,962,000	P 31,114,000
		1. General management and supervision		----- 18,152,000		----- 12,962,000	----- 31,114,000
		Sub-Total, General Administration and Support		----- 18,152,000		----- 12,962,000	----- 31,114,000
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II.	Operations						
	a.	Adjudication of Electoral Contests involving					

Members of the House of Representatives	30,182,000	19,545,000	49,727,000
Sub-Total, Operations	30,182,000	19,545,000	49,727,000
TOTAL, PROGRAMS AND ACTIVITIES	P 48,334,000	P 32,507,000	P 80,841,000

Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the President of the Senate, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and the House of Representatives Electoral Tribunals, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Any provision of law to the contrary notwithstanding and within the limits of the appropriations authorized in this Act, the President of the Senate, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and House of Representatives Electoral Tribunals, are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances and other benefits of their respective members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations or create new ones in their respective offices: PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices. (GENERAL OBSERVATION -

President's Veto Message, March 11, 2008, page 1204, R.A. No. 9498)

3. Release of Appropriations. Appropriations authorized for the Congress shall be automatically and regularly released to the Senate or House of Representatives, or the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments, as the case may be.

4. Realignment of Allocation for Operational Expenses. A member of Congress may realign his allocation for operational expenses to any other expense category provided the total of said allocation is not exceeded.

GENERAL SUMMARY  
CONGRESS OF THE PHILIPPINES

		Current_Operating_Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
A.	Senate	P 981,333,000	P 759,225,000	P 95,568,000	P 1,836,126,000
A.1	Senate Electoral Tribunal	54,511,000	32,898,000	500,000	87,909,000
B.	Commission on Appointments	107,114,000	179,031,000	5,904,000	292,049,000
C.	House of Representatives	1,619,026,000	1,991,983,000	135,018,000	3,746,027,000
C.1	House Electoral Tribunal	48,334,000	32,507,000		80,841,000
Total New Appropriations, Congress of the Philippines		P 2,810,318,000	P 2,995,644,000	P 236,990,000	P 6,042,952,000