

## VIII. State Universities and Colleges

## O. Region XII - CENTRAL MINDANAO

## O.1. Adiong Memorial Polytechnic State College

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Chief Administrative Officer			1	250	1	250
Total Key Positions	1	281	2	531	2	531
Other Positions						
Administrative	17	2,279	16	2,030	16	2,030
Technical	25	3,350	25	3,350	25	3,350
Total Other Positions	42	5,629	41	5,380	41	5,380
For the difference between the Authorized and Actual Salaries		2		44		32
Total Permanent Positions	43	5,912	43	5,955	43	5,943
Total Permanent Filled Positions	43	5,912	43	5,955	43	5,943

## O.2. Cotabato City State Polytechnic College

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Chief Administrative Officer			1	250	1	250
Total Key Positions	1	281	2	531	2	531
Other Positions						
Administrative	35	3,342	34	3,092	34	3,092
Support to Technical	1	134	1	134	1	134
Technical	175	27,562	175	27,562	175	27,562
Total Other Positions	211	31,038	210	30,788	210	30,788
For the difference between the Authorized and Actual Salaries		1,248		1,393		1,111
Total Permanent Positions	212	32,567	212	32,712	212	32,430
Total Permanent Filled Positions	212	32,567	212	32,712	212	32,430

O.3. Cotabato Foundation College of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
SUC Vice-President I	1	260	1	260	1	260
Administrative Officer V	1	250				
Chief Administrative Officer			1	250	1	250
Total Key Positions	3	791	3	791	3	791
Other Positions						
Administrative	96	9,061	93	8,867	93	8,867
Support to Technical	17	1,596	18	1,657	18	1,657
Technical	107	17,060	109	17,193	109	17,193
Total Other Positions	220	27,717	220	27,717	220	27,717
For the difference between the Authorized and Actual Salaries		(554)		1,993		1,614
Total Permanent Positions	223	27,954	223	30,501	223	30,122
Total Permanent Filled Positions	223	27,954	223	30,501	223	30,122

## O. Region XII - CENTRAL MINDANAO

## O.4. Mindanao State University

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	347	1	347	1	347
SUC Executive Vice-President	1	304	1	304	1	304
Chancellor II	4	1,216	4	1,216	4	1,216
University Secretary I	1	292	1	292	1	292
Chancellor I	5	1,460	5	1,460	5	1,460
SUC Vice-President IV	3	877	3	877	3	877
SUC Vice-President III	2	562	2	562	2	562
Vocational School Superintendent II	2	540	2	540	2	540
Director II	12	3,244	12	3,244	12	3,244
Director I	7	1,820	7	1,820	7	1,820
Cashier V	1	250	1	250	1	250
Budget Officer V	3	750	3	750	3	750
Board Secretary V	1	250	1	250	1	250
Chief Accountant	1	250	1	250	1	250
Administrative Officer V	3	750	3	750	3	750
Security Officer V	1	250	1	250	1	250
Medical Officer VI	1	250	1	250	1	250
Human Resource Management Officer V	1	250	1	250	1	250
Financial and Management Officer II	2	500	2	500	2	500
Executive Assistant V	1	250	1	250	1	250
Supply Officer V	1	250	1	250	1	250
Engineer V	1	250	1	250	1	250
<b>Total Key Positions</b>	<b>55</b>	<b>14,912</b>	<b>55</b>	<b>14,912</b>	<b>55</b>	<b>14,912</b>
<b>Other Positions</b>						
Administrative	1,795	168,435	1,796	168,513	1,796	168,513
Support to Technical	263	36,128	262	36,050	262	36,050
Technical	2,072	395,248	2,072	395,248	2,072	395,248
<b>Total Other Positions</b>	<b>4,130</b>	<b>599,811</b>	<b>4,130</b>	<b>599,811</b>	<b>4,130</b>	<b>599,811</b>
For the difference between the Authorized and Actual Salaries		42,298		41,918		45,896
<b>Total Permanent Positions</b>	<b>4,185</b>	<b>657,021</b>	<b>4,185</b>	<b>656,641</b>	<b>4,185</b>	<b>660,619</b>
<b>Total Permanent Filled Positions</b>	<b>4,185</b>	<b>657,021</b>	<b>4,185</b>	<b>656,641</b>	<b>4,185</b>	<b>660,619</b>

## 4 STAFFING SUMMARY FOR FY 2005

## O. Region XII - CENTRAL MINDANAO

## O.5. Sultan Kudarat Polytechnic State College

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President I	1	281	1	281	1	281
Chief Administrative Officer			1	250	1	250
Administrative Officer V	1	250				
<b>Total Key Positions</b>	<b>2</b>	<b>531</b>	<b>2</b>	<b>531</b>	<b>2</b>	<b>531</b>
<b>Other Positions</b>						
Administrative	36	3,735	36	3,735	36	3,735
Support to Technical	11	1,308	11	1,308	11	1,308
Technical	201	30,876	201	30,876	201	30,876
<b>Total Other Positions</b>	<b>248</b>	<b>35,919</b>	<b>248</b>	<b>35,919</b>	<b>248</b>	<b>35,919</b>
For the difference between the Authorized and Actual Salaries		(240)		1,441		1,307
<b>Total Permanent Positions</b>	<b>250</b>	<b>36,210</b>	<b>250</b>	<b>37,891</b>	<b>250</b>	<b>37,757</b>
<b>Total Permanent Filled Positions</b>	<b>250</b>	<b>36,210</b>	<b>250</b>	<b>37,891</b>	<b>250</b>	<b>37,757</b>

## O.6. University of Southern Mindanao

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	304	1	304	1	304
SUC Vice-President III	1	281	1	281	1	281
Administrative Officer V	1	250				
Financial and Management Officer II	1	250				
Chief Administrative Officer			2	500	2	500
Total Key Positions	4	1,085	4	1,085	4	1,085
Other Positions						
Administrative	158	15,067	152	14,644	152	14,644
Support to Technical	34	5,117	41	5,613	41	5,613
Technical	465	88,796	464	88,724	464	88,724
Total Other Positions	657	108,980	657	108,981	657	108,981
For the difference between the Authorized and Actual Salaries		7,640		8,385		8,385
Total Permanent Positions	661	117,705	661	118,451	661	118,451
Total Permanent Filled Positions	661	117,705	661	118,451	661	118,451