

VIII. State Universities and Colleges

N.Region XI - SOUTHEASTERN MINDANAO

N.1. Davao del Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Chief Administrative Officer			1	250	1	250
Administrative Officer V	1	250				
Total Key Positions	2	531	2	531	2	531
Other Positions						
Administrative	31	3,022	30	2,832	30	2,832
Support to Technical	14	1,164	16	1,544	16	1,544
Technical	71	10,138	70	9,948	70	9,948
Total Other Positions	116	14,324	116	14,324	116	14,324
For the difference between the Authorized and Actual Salaries		363		528		578
Total Permanent Positions	118	15,218	118	15,383	118	15,433
Total Permanent Filled Positions	118	15,218	118	15,383	118	15,433

2 STAFFING SUMMARY FOR FY 2005

N.Region XI - SOUTHEASTERN MINDANAO

N.2. Davao Oriental State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Chief Administrative Officer			1	250	1	250
Administrative Officer V	1	250				
Total Key Positions	2	531	2	531	2	531
Other Positions						
Administrative	41	4,479	39	4,248	39	4,248
Support to Technical	2	268	5	690	5	690
Technical	89	13,516	88	13,326	88	13,326
Total Other Positions	132	18,263	132	18,264	132	18,264
For the difference between the Authorized and Actual Salaries		(414)		616		762
Total Permanent Positions	134	18,380	134	19,411	134	19,557
Total Permanent Filled Positions	134	18,380	134	19,411	134	19,557

N.Region XI - SOUTHEASTERN MINDANAO

N.3. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Chief Administrative Officer			1	250	1	250
Administrative Officer V	1	250				
Total Key Positions	2	531	2	531	2	531
Other Positions						
Administrative	27	2,726	27	2,726	27	2,726
Support to Technical	3	401	5	710	5	710
Technical	80	11,190	78	10,880	78	10,880
Total Other Positions	110	14,317	110	14,316	110	14,316
For the difference between the Authorized and Actual Salaries		470		835		858
Total Permanent Positions	112	15,318	112	15,682	112	15,705
Total Permanent Filled Positions	112	15,318	112	15,682	112	15,705

4 STAFFING SUMMARY FOR FY 2005

N.Region XI - SOUTHEASTERN MINDANAO

N.4. University of Southeastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	292	1	292	1	292
SUC Vice-President II	1	270	1	270	1	270
Administrative Officer V	1	250				
Financial and Management Officer II	1	250				
Chief Administrative Officer			2	500	2	500
Total Key Positions	4	1,062	4	1,062	4	1,062
Other Positions						
Administrative	124	11,598	127	11,984	127	11,984
Support to Technical	18	2,632	13	1,951	13	1,951
Technical	320	60,411	322	60,704	322	60,704
Total Other Positions	462	74,641	462	74,639	462	74,639
For the difference between the Authorized and Actual Salaries		2,912		2,916		2,357
Total Permanent Positions	466	78,615	466	78,617	466	78,058
Total Permanent Filled Positions	466	78,615	466	78,617	466	78,058