

## VIII. State Universities and Colleges

## M. Region X - NORTHERN MINDANAO

## M.1. Bukidnon State College

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President II	1	292	1	292	1	292
Chief Administrative Officer			2	500	2	500
Financial and Management Officer II	1	250				
Administrative Officer V	1	250				
<b>Total Key Positions</b>	<b>3</b>	<b>792</b>	<b>3</b>	<b>792</b>	<b>3</b>	<b>792</b>
<b>Other Positions</b>						
Administrative	43	4,287	43	4,287	43	4,287
Support to Technical	1	190	1	190	1	190
Technical	130	26,807	130	26,807	130	26,807
<b>Total Other Positions</b>	<b>174</b>	<b>31,284</b>	<b>174</b>	<b>31,284</b>	<b>174</b>	<b>31,284</b>
For the difference between the Authorized and Actual Salaries		(1,288)		(626)		(486)
<b>Total Permanent Positions</b>	<b>177</b>	<b>30,788</b>	<b>177</b>	<b>31,450</b>	<b>177</b>	<b>31,590</b>
<b>Total Permanent Filled Positions</b>	<b>177</b>	<b>30,788</b>	<b>177</b>	<b>31,450</b>	<b>177</b>	<b>31,590</b>

## M.2. Camiguin Polytechnic State College

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	292	1	292	1	292
Total Key Positions	1	292	1	292	1	292
Other Positions						
Administrative	27	2,722	27	2,722	27	2,722
Technical	56	8,011	56	8,011	56	8,011
Total Other Positions	83	10,733	83	10,733	83	10,733
For the difference between the Authorized and Actual Salaries		599		385		453
Total Permanent Positions	84	11,624	84	11,410	84	11,478
Total Permanent Filled Positions	84	11,624	84	11,410	84	11,478

M.3. Central Mindanao University

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	304	1	304	1	304
SUC Vice-President III	2	562	2	562	2	562
Administrative Officer V	1	250				
Financial and Management Officer II	1	250				
Chief Administrative Officer			2	500	2	500
Total Key Positions	5	1,366	5	1,366	5	1,366
Other Positions						
Administrative	389	32,864	389	32,864	389	32,864
Support to Technical	71	8,851	71	8,851	71	8,851
Technical	321	64,745	321	64,745	321	64,745
Total Other Positions	781	106,460	781	106,460	781	106,460
For the difference between the Authorized and Actual Salaries		8,136		5,362		5,201
Total Permanent Positions	786	115,962	786	113,188	786	113,027
Total Permanent Filled Positions	786	115,962	786	113,188	786	113,027

M. Region X - NORTHERN MINDANAO

M.4. Mindanao Polytechnic State College

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President II	1	292	1	292	1	292
SUC Vice-President II	1	270	1	270	1	270
Administrative Officer V	1	250				
Financial and Management Officer II	1	250				
Chief Administrative Officer			2	500	2	500
<b>Total Key Positions</b>	<b>4</b>	<b>1,062</b>	<b>4</b>	<b>1,062</b>	<b>4</b>	<b>1,062</b>
<b>Other Positions</b>						
Administrative	58	5,256	58	5,256	58	5,256
Support to Technical	3	510	3	510	3	510
Technical	186	35,428	186	35,428	186	35,428
<b>Total Other Positions</b>	<b>247</b>	<b>41,194</b>	<b>247</b>	<b>41,194</b>	<b>247</b>	<b>41,194</b>
For the difference between the Authorized and Actual Salaries		(1,795)		91		(3)
<b>Total Permanent Positions</b>	<b>251</b>	<b>40,461</b>	<b>251</b>	<b>42,347</b>	<b>251</b>	<b>42,253</b>
<b>Total Permanent Filled Positions</b>	<b>251</b>	<b>40,461</b>	<b>251</b>	<b>42,347</b>	<b>251</b>	<b>42,253</b>

## M.5. Misamis Oriental State College of Agriculture and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	2	531	2	531	2	531
Other Positions						
Administrative	23	2,462	23	2,462	23	2,462
Support to Technical	3	414	3	414	3	414
Technical	52	8,107	52	8,107	52	8,107
Total Other Positions	78	10,983	78	10,983	78	10,983
For the difference between the Authorized and Actual Salaries		975		1,007		968
Total Permanent Positions	80	12,489	80	12,521	80	12,482
Total Permanent Filled Positions	80	12,489	80	12,521	80	12,482

## M.6. Northwestern Mindano State College of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Total Key Positions	1	281	1	281	1	281
Other Positions						
Administrative	14	1,599	14	1,599	14	1,599
Technical	32	4,468	32	4,468	32	4,468
Total Other Positions	46	6,067	46	6,067	46	6,067
For the difference between the Authorized and Actual Salaries		97		135		400
Total Permanent Positions	47	6,445	47	6,483	47	6,748
Total Permanent Filled Positions	47	6,445	47	6,483	47	6,748

## M. Region X - NORTHERN MINDANAO

## M.7. MSU-Iligan Institute of Technology

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Chancellor II	1	304	1	304	1	304
Chancellor I	3	876	3	876	3	876
Director II	3	810	3	810	3	810
Director I	3	780	3	780	3	780
Budget Officer V	1	250	1	250	1	250
Cashier V	1	250	1	250	1	250
Administrative Officer V	1	250	1	250	1	250
Human Resource Management Officer V	1	250	1	250	1	250
Security Officer V	1	250	1	250	1	250
Supply Officer V	2	500	2	500	2	500
Chief Accountant	1	250	1	250	1	250
<b>Total Key Positions</b>	<b>18</b>	<b>4,770</b>	<b>18</b>	<b>4,770</b>	<b>18</b>	<b>4,770</b>
<b>Other Positions</b>						
Administrative	370	36,869	370	36,869	370	36,869
Support to Technical	91	13,672	91	13,672	91	13,672
Technical	485	116,238	485	116,238	485	116,238
<b>Total Other Positions</b>	<b>946</b>	<b>166,779</b>	<b>946</b>	<b>166,779</b>	<b>946</b>	<b>166,779</b>
For the difference between the Authorized and Actual Salaries		6,599		7,558		9,365
<b>Total Permanent Positions</b>	<b>964</b>	<b>178,148</b>	<b>964</b>	<b>179,107</b>	<b>964</b>	<b>180,914</b>
<b>Total Permanent Filled Positions</b>	<b>964</b>	<b>178,148</b>	<b>964</b>	<b>179,107</b>	<b>964</b>	<b>180,914</b>