

## VIII. State Universities and Colleges

## L. Region IX - WESTERN MINDANAO

## L.1. Basilan State College

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Chief Administrative Officer			1	250	1	250
Administrative Officer V	1	250				
Total Key Positions	2	531	2	531	2	531
Other Positions						
Administrative	29	3,003	30	3,129	30	3,129
Support to Technical	4	449	4	457	4	457
Technical	80	12,907	79	12,773	79	12,773
Total Other Positions	113	16,359	113	16,359	113	16,359
For the difference between the Authorized and Actual Salaries		516		549		656
Total Permanent Positions	115	17,406	115	17,439	115	17,546
Total Permanent Filled Positions	115	17,406	115	17,439	115	17,546

## L.2. J. H. Cerilles State College

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Total Key Positions	1	281	1	281	1	281
Other Positions						
Administrative	30	3,176	26	2,651	26	2,651
Support to Technical			3	335	3	335
Technical	41	5,666	42	5,856	42	5,856
Total Other Positions	71	8,842	71	8,842	71	8,842
For the difference between the Authorized and Actual Salaries		(1,199)		496		100
Total Permanent Positions	72	7,924	72	9,619	72	9,223
Total Permanent Filled Positions	72	7,924	72	9,619	72	9,223

## L.3. Jose Rizal Memorial State College

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President I	1	281	1	281	1	281
College Administrator I	1	260	1	260	1	260
Vocational School Administrator II	1	240	1	240	1	240
Vocational School Administrator I	1	231	1	231	1	231
<b>Total Key Positions</b>	<b>4</b>	<b>1,012</b>	<b>4</b>	<b>1,012</b>	<b>4</b>	<b>1,012</b>
<b>Other Positions</b>						
Administrative	84	8,056	78	7,297	78	7,297
Support to Technical			4	435	4	435
Technical	247	34,742	249	35,066	249	35,066
<b>Total Other Positions</b>	<b>331</b>	<b>42,798</b>	<b>331</b>	<b>42,798</b>	<b>331</b>	<b>42,798</b>
For the difference between the Authorized and Actual Salaries		(1,341)		2,848		1,838
<b>Total Permanent Positions</b>	<b>335</b>	<b>42,469</b>	<b>335</b>	<b>46,658</b>	<b>335</b>	<b>45,648</b>
<b>Total Permanent Filled Positions</b>	<b>335</b>	<b>42,469</b>	<b>335</b>	<b>46,658</b>	<b>335</b>	<b>45,648</b>

## L. Region IX - WESTERN MINDANAO

## L.4. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Chancellor II	1	304	1	304	1	304
Chancellor I	1	292	1	292	1	292
Director II	3	810	3	810	3	810
Planning Officer V	1	250	1	250	1	250
<b>Total Key Positions</b>	<b>6</b>	<b>1,656</b>	<b>6</b>	<b>1,656</b>	<b>6</b>	<b>1,656</b>
<b>Other Positions</b>						
Administrative	385	35,658	385	35,658	385	35,658
Support to Technical	90	9,858	90	9,858	90	9,858
Technical	379	65,756	379	65,756	379	65,756
<b>Total Other Positions</b>	<b>854</b>	<b>111,272</b>	<b>854</b>	<b>111,272</b>	<b>854</b>	<b>111,272</b>
For the difference between the Authorized and Actual Salaries		3,368		3,834		4,301
<b>Total Permanent Positions</b>	<b>860</b>	<b>116,296</b>	<b>860</b>	<b>116,762</b>	<b>860</b>	<b>117,229</b>
<b>Total Permanent Filled Positions</b>	<b>860</b>	<b>116,296</b>	<b>860</b>	<b>116,762</b>	<b>860</b>	<b>117,229</b>

## L.5. Sulu State College

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President I	1	281	1	281	1	281
Chief Administrative Officer			1	250	1	250
Administrative Officer V	1	250				
<b>Total Key Positions</b>	<b>2</b>	<b>531</b>	<b>2</b>	<b>531</b>	<b>2</b>	<b>531</b>
<b>Other Positions</b>						
Administrative	29	2,714	29	2,714	29	2,714
Support to Technical	1	190	1	190	1	190
Technical	104	15,780	104	15,780	104	15,780
<b>Total Other Positions</b>	<b>134</b>	<b>18,684</b>	<b>134</b>	<b>18,684</b>	<b>134</b>	<b>18,684</b>
For the difference between the Authorized and Actual Salaries		504		493		945
<b>Total Permanent Positions</b>	<b>136</b>	<b>19,719</b>	<b>136</b>	<b>19,708</b>	<b>136</b>	<b>20,160</b>
<b>Total Permanent Filled Positions</b>	<b>136</b>	<b>19,719</b>	<b>136</b>	<b>19,708</b>	<b>136</b>	<b>20,160</b>

## L.6. Tawi-Tawi Regional Agricultural College

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Administrative Officer V	1	250				
Total Key Positions	2	531	1	281	1	281
Other Positions						
Administrative	20	2,195	20	2,354	20	2,354
Support to Technical	3	323	4	414	4	414
Technical	80	13,018	80	13,018	80	13,018
Total Other Positions	103	15,536	104	15,786	104	15,786
For the difference between the Authorized and Actual Salaries		504		497		486
Total Permanent Positions	105	16,571	105	16,564	105	16,553
Total Permanent Filled Positions	105	16,571	105	16,564	105	16,553

## L. Region IX - WESTERN MINDANAO

## L.7. Western Mindanao State University

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	304	1	304	1	304
SUC Vice-President III	2	562	2	562	2	562
College Administrator II	1	270	1	270	1	270
Financial and Management Officer II	1	250				
Administrative Officer V	1	250				
<b>Total Key Positions</b>	<b>6</b>	<b>1,636</b>	<b>4</b>	<b>1,136</b>	<b>4</b>	<b>1,136</b>
<b>Other Positions</b>						
Administrative	189	17,659	174	16,658	174	16,658
Support to Technical	5	576	32	2,936	32	2,936
Technical	646	107,912	651	107,877	651	107,877
<b>Total Other Positions</b>	<b>840</b>	<b>126,147</b>	<b>857</b>	<b>127,471</b>	<b>857</b>	<b>127,471</b>
For the difference between the Authorized and Actual Salaries		4,907		4,832		6,167
<b>Total Permanent Positions</b>	<b>846</b>	<b>132,690</b>	<b>861</b>	<b>133,439</b>	<b>861</b>	<b>134,774</b>
<b>Total Permanent Filled Positions</b>	<b>846</b>	<b>132,690</b>	<b>861</b>	<b>133,439</b>	<b>861</b>	<b>134,774</b>

## L.8. Zamboanga City State Polytechnic College

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Total Key Positions	1	281	1	281	1	281
Other Positions						
Administrative	52	5,450	52	5,450	52	5,450
Technical	137	19,146	137	19,146	137	19,146
Total Other Positions	189	24,596	189	24,596	189	24,596
For the difference between the Authorized and Actual Salaries		(597)		993		1,577
Total Permanent Positions	190	24,280	190	25,870	190	26,454
Total Permanent Filled Positions	190	24,280	190	25,870	190	26,454

## L.9. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Chief Administrative Officer			1	250	1	250
Administrative Officer V	1	250				
Total Key Positions	2	531	2	531	2	531
Other Positions						
Administrative	60	5,584	61	5,832	61	5,832
Support to Technical	38	3,594	37	3,346	37	3,346
Technical	128	22,014	128	22,014	128	22,014
Total Other Positions	226	31,192	226	31,192	226	31,192
For the difference between the Authorized and Actual Salaries		828		1,608		1,389
Total Permanent Positions	228	32,551	228	33,331	228	33,112
Total Permanent Filled Positions	228	32,551	228	33,331	228	33,112