

VIII. State Universities and Colleges

K. Region VIII - EASTERN VISAYAS

K.1. Eastern Samar State College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
College Administrator II	3	810	3	810	3	810
Administrative Officer V	1	250				
Chief Administrative Officer			1	250	1	250
Total Key Positions	5	1,341	5	1,341	5	1,341
Other Positions						
Administrative	137	13,002	160	14,608	160	14,608
Support to Technical	16	1,081	17	1,153	17	1,153
Technical	321	47,606	320	47,405	320	47,405
Total Other Positions	474	61,689	497	63,166	497	63,166
For the difference between the Authorized and Actual Salaries		2,453		2,854		3,019
Total Permanent Positions	479	65,483	502	67,361	502	67,526
Total Permanent Filled Positions	479	65,483	502	67,361	502	67,526

K.2. Leyte Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	292	1	292	1	292
College Administrator II	2	540	2	540	2	540
College Administrator I	1	260	1	260	1	260
Chief Administrative Officer			1	250	1	250
Administrative Officer V	1	250				
Total Key Positions	5	1,342	5	1,342	5	1,342
Other Positions						
Administrative	131	12,706	130	12,594	130	12,594
Support to Technical	11	814	11	814	11	814
Technical	368	59,671	369	59,783	369	59,783
Total Other Positions	510	73,191	510	73,191	510	73,191
For the difference between the Authorized and Actual Salaries		1,944		3,135		3,280
Total Permanent Positions	515	76,477	515	77,668	515	77,813
Total Permanent Filled Positions	515	76,477	515	77,668	515	77,813

K.3. Leyte Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	304	1	304	1	304
Chief Administrative Officer			2	500	2	500
Financial and Management Officer II	1	250				
Administrative Officer V	1	250				
Total Key Positions	3	804	3	804	3	804
Other Positions						
Administrative	67	7,320	66	7,242	66	7,242
Support to Technical	2	157	3	235	3	235
Technical	156	26,622	156	26,622	156	26,622
Total Other Positions	225	34,099	225	34,099	225	34,099
For the difference between the Authorized and Actual Salaries		655		1,444		1,652
Total Permanent Positions	228	35,558	228	36,347	228	36,555
Total Permanent Filled Positions	228	35,558	228	36,347	228	36,555

K. Region VIII - EASTERN VISAYAS

K.4. Naval Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
College Administrator II	1	270	1	270	1	270
Administrative Officer V	1	250				
Chief Administrative Officer			1	250	1	250
Total Key Positions	3	801	3	801	3	801
Other Positions						
Administrative	69	7,055	66	6,850	66	6,850
Support to Technical	6	417	9	622	9	622
Technical	133	20,730	133	20,730	133	20,730
Total Other Positions	208	28,202	208	28,202	208	28,202
For the difference between the Authorized and Actual Salaries		3,279		1,515		1,667
Total Permanent Positions	211	32,282	211	30,518	211	30,670
Total Permanent Filled Positions	211	32,282	211	30,518	211	30,670

K.5. Palompon Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	292	1	292	1	292
College Administrator II	1	270	1	270	1	270
Administrative Officer V	1	250				
Chief Administrative Officer			1	250	1	250
Total Key Positions	3	812	3	812	3	812
Other Positions						
Administrative	61	6,547	65	6,874	65	6,874
Support to Technical	7	502	6	417	6	417
Technical	151	24,037	149	23,775	149	23,775
Total Other Positions	219	31,086	220	31,066	220	31,066
For the difference between the Authorized and Actual Salaries		2,472		2,144		1,636
Total Permanent Positions	222	34,370	223	34,022	223	33,514
Total Permanent Filled Positions	222	34,370	223	34,022	223	33,514

K.6. Samar State College of Agriculture and Forestry

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Chief Administrative Officer			1	250	1	250
Administrative Officer V	1	250				
Total Key Positions	2	531	2	531	2	531
Other Positions						
Administrative	17	1,550	17	1,550	17	1,550
Support to Technical	1	66	1	66	1	66
Technical	36	5,193	36	5,193	36	5,193
Total Other Positions	54	6,809	54	6,809	54	6,809
For the difference between the Authorized and Actual Salaries		(97)		(40)		226
Total Permanent Positions	56	7,243	56	7,300	56	7,566
Total Permanent Filled Positions	56	7,243	56	7,300	56	7,566

K. Region VIII - EASTERN VISAYAS

K.7. Samar State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	292	1	292	1	292
College Administrator I	1	260	1	260	1	260
Administrative Officer V	1	250				
Chief Administrative Officer			1	250	1	250
Total Key Positions	3	802	3	802	3	802
Other Positions						
Administrative	84	9,002	85	9,081	85	9,081
Support to Technical	7	512	6	434	6	434
Technical	140	25,096	140	25,096	140	25,096
Total Other Positions	231	34,610	231	34,611	231	34,611
For the difference between the Authorized and Actual Salaries		2,063		2,308		2,047
Total Permanent Positions	234	37,475	234	37,721	234	37,460
Total Permanent Filled Positions	234	37,475	234	37,721	234	37,460

K.8. Southern Leyte State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281				
College Administrator II	3	810				
Administrative Officer V	1	250				
Total Key Positions	5	1,341				
Other Positions						
Administrative	127	13,554				
Support to Technical	6	446				
Technical	175	24,430				
Total Other Positions	308	38,430				
For the difference between the Authorized and Actual Salaries		595		40,980		
Total Permanent Positions	313	40,366		40,980		
Total Permanent Filled Positions	313	40,366		40,980		

K.9. Tiburcio Tancinco Memorial Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Chief Administrative Officer			1	250	1	250
Administrative Officer V	1	250				
Total Key Positions	2	531	2	531	2	531
Other Positions						
Administrative	44	4,436	47	4,769	47	4,769
Technical	103	16,089	103	15,792	103	15,792
Total Other Positions	147	20,525	150	20,561	150	20,561
For the difference between the Authorized and Actual Salaries		1,079		963		921
Total Permanent Positions	149	22,135	152	22,055	152	22,013
Total Permanent Filled Positions	149	22,135	152	22,055	152	22,013

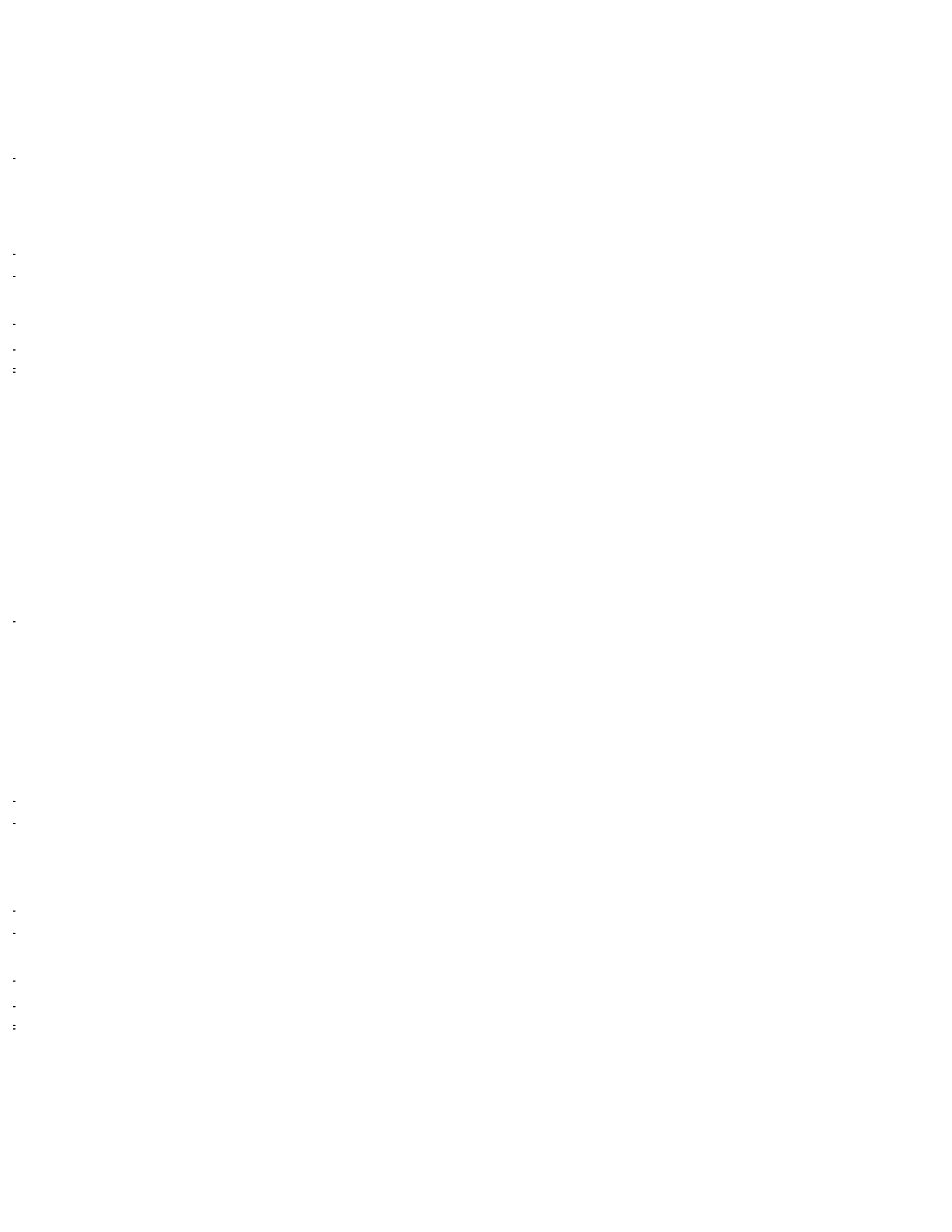
K. Region VIII - EASTERN VISAYAS

K.10. Tomas Oppus Normal College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281				
Total Key Positions	1	281				
Other Positions						
Administrative	41	4,550				
Technical	53	7,363				
Total Other Positions	94	11,913				
For the difference between the Authorized and Actual Salaries		(94)		12,389		
Total Permanent Positions	95	12,100		12,389		
Total Permanent Filled Positions	95	12,100		12,389		



K. Region VIII - EASTERN VISAYAS

K.13. Southern Leyte State University

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I			2	562	2	562
College Administrator II			3	810	3	810
Chief Administrative Officer			1	250	1	250
Total Key Positions			6	1,622	6	1,622
Other Positions						
Administrative			169	18,273	169	18,273
Support to Technical			6	446	6	446
Technical			227	31,623	227	31,623
Total Other Positions			402	50,342	402	50,342
For the difference between the Authorized and Actual Salaries				1,608		1,608
Total Permanent Positions			408	53,572	408	53,572
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings			16	53,572	16	(3)
Total Permanent Filled Positions			392		392	53,575

