

VIII. State Universities and Colleges

J. Region VII - CENTRAL VISAYAS

J.1. Cebu Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	304	1	304	1	304
SUC Vice-President III	1	281	1	281	1	281
Administrative Officer V	1	250				
Financial and Management Officer II	1	250				
Chief Administrative Officer			2	500	2	500
Total Key Positions	4	1,085	4	1,085	4	1,085
Other Positions						
Administrative	57	6,089	57	6,089	57	6,089
Technical	124	25,853	124	25,853	124	25,853
Total Other Positions	181	31,942	181	31,942	181	31,942
For the difference between the Authorized and Actual Salaries		(4,541)		(2,929)		(3,396)
Total Permanent Positions	185	28,486	185	30,098	185	29,631
Total Permanent Filled Positions	185	28,486	185	30,098	185	29,631

J.2. Cebu State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	304	1	304	1	304
SUC Vice-President III	1	281	1	281	1	281
Vocational School Superintendent II	4	1,081	4	1,081	4	1,081
Financial and Management Officer II	1	250				
Chief Administrative Officer			2	500	2	500
Administrative Officer V	1	250				
Total Key Positions	8	2,166	8	2,166	8	2,166
Other Positions						
Administrative	243	23,740	243	23,740	243	23,740
Technical	513	85,383	513	85,383	513	85,383
Total Other Positions	756	109,123	756	109,123	756	109,123
For the difference between the Authorized and Actual Salaries		(3,550)		2,936		2,001
Total Permanent Positions	764	107,739	764	114,225	764	113,290
Total Permanent Filled Positions	764	107,739	764	114,225	764	113,290

J.3. Negros Oriental State University (Central Visayas Polytechnic College)

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
College Administrator I	1	260	1	260	1	260
Administrative Officer V	1	250				
Chief Administrative Officer			1	250	1	250
Total Key Positions	3	791	3	791	3	791
Other Positions						
Administrative	72	7,300	72	7,300	72	7,300
Technical	311	52,383	311	52,383	311	52,383
Total Other Positions	383	59,683	383	59,683	383	59,683
For the difference between the Authorized and Actual Salaries		(711)		1,747		1,839
Total Permanent Positions	386	59,763	386	62,221	386	62,313
Total Permanent Filled Positions	386	59,763	386	62,221	386	62,313

J. Region VII - CENTRAL VISAYAS

J.4. Central Visayas State College of Agriculture, Forestry and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Vocational School Superintendent II	1	270	1	270	1	270
Vocational School Superintendent I	1	260	1	260	1	260
SUC Vice-President I	1	260	1	260	1	260
Chief Administrative Officer			1	250	1	250
Administrative Officer V	1	250				
Vocational School Administrator II	1	240	1	240	1	240
Total Key Positions	6	1,561	6	1,561	6	1,561
Other Positions						
Administrative	114	11,087	114	11,087	114	11,087
Support to Technical	1	169	1	169	1	169
Technical	234	33,490	234	33,490	234	33,490
Total Other Positions	349	44,746	349	44,746	349	44,746
For the difference between the Authorized and Actual Salaries		2,229		2,234		2,318
Total Permanent Positions	355	48,536	355	48,541	355	48,625
Total Permanent Filled Positions	355	48,536	355	48,541	355	48,625

J.5. Siquijor State College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
SUC Vice-President I	1	260	1	260	1	260
Administrative Officer V	1	250				
Chief Administrative Officer			1	250	1	250
Total Key Positions	3	791	3	791	3	791
Other Positions						
Administrative	25	2,979	25	2,979	25	2,979
Technical	58	8,791	58	8,791	58	8,791
Total Other Positions	83	11,770	83	11,770	83	11,770
For the difference between the Authorized and Actual Salaries		59		59		218
Total Permanent Positions	86	12,620	86	12,620	86	12,779
Total Permanent Filled Positions	86	12,620	86	12,620	86	12,779