

VIII. State Universities and Colleges

I. Region VI - WESTERN VISAYAS

I.1. Aklan State University

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Vocational School Superintendent II	1	270	1	270	1	270
Vocational School Superintendent I	1	260				
Financial and Management Officer II	1	250				
Chief Administrative Officer			2	500	2	500
Administrative Officer V	1	250				
Total Key Positions	5	1,311	4	1,051	4	1,051
Other Positions						
Administrative	103	9,184	103	9,184	103	9,184
Support to Technical	45	5,186	45	5,186	45	5,186
Technical	308	46,786	308	46,786	308	46,786
Total Other Positions	456	61,156	456	61,156	456	61,156
For the difference between the Authorized and Actual Salaries		9,751		7,160		4,275
Total Permanent Positions	461	72,218	460	69,367	460	66,482
Total Permanent Filled Positions	461	72,218	460	69,367	460	66,482

I.2. Carlos C. Hilado Memorial State College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	292	1	292	1	292
Chief Administrative Officer			2	500	2	500
Financial and Management Officer II	1	250				
Administrative Officer V	1	250				
Total Key Positions	3	792	3	792	3	792
Other Positions						
Administrative	70	6,600	70	6,600	70	6,600
Support to Technical	17	2,149	17	2,149	17	2,149
Technical	241	36,927	241	36,927	241	36,927
Total Other Positions	328	45,676	328	45,676	328	45,676
For the difference between the Authorized and Actual Salaries		1,899		2,537		2,718
Total Permanent Positions	331	48,367	331	49,005	331	49,186
Total Permanent Filled Positions	331	48,367	331	49,005	331	49,186

I.3. Guimaras State College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Total Key Positions	1	281	1	281	1	281
Other Positions						
Administrative	15	1,654	17	2,034	17	2,034
Support to Technical	4	528	4	536	4	536
Technical	60	8,200	58	7,789	58	7,789
Total Other Positions	79	10,382	79	10,359	79	10,359
For the difference between the Authorized and Actual Salaries		197		567		606
Total Permanent Positions	80	10,860	80	11,207	80	11,246
Total Permanent Filled Positions	80	10,860	80	11,207	80	11,246

I. Region VI - WESTERN VISAYAS

I.4. Iloilo State College of Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
College Administrator II	3	810	1	270	1	270
College Administrator I	1	260				
Chief Administrative Officer			1	250	1	250
Administrative Officer V	1	250				
Total Key Positions	6	1,601	3	801	3	801
Other Positions						
Administrative	105	9,638	105	9,638	105	9,638
Support to Technical	42	5,172	42	5,172	42	5,172
Technical	267	41,568	267	41,568	267	41,568
Total Other Positions	414	56,378	414	56,378	414	56,378
For the difference between the Authorized and Actual Salaries		(147)		6,130		3,688
Total Permanent Positions	420	57,832	417	63,309	417	60,867
Total Permanent Filled Positions	420	57,832	417	63,309	417	60,867

I.5. Negros State College of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Chief Administrative Officer			1	250	1	250
Administrative Officer V	1	250				
Total Key Positions	2	531	2	531	2	531
Other Positions						
Administrative	18	1,703	18	1,703	18	1,703
Support to Technical	11	1,265	11	1,265	11	1,265
Technical	81	10,744	81	10,744	81	10,744
Total Other Positions	110	13,712	110	13,712	110	13,712
For the difference between the Authorized and Actual Salaries		520		846		1,043
Total Permanent Positions	112	14,763	112	15,089	112	15,286
Total Permanent Filled Positions	112	14,763	112	15,089	112	15,286

I.6. Northern Iloilo Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
College Administrator II	1	270	1	270	1	270
College Administrator I	4	1,040	4	1,040	4	1,040
Chief Administrative Officer			1	250	1	250
Administrative Officer V	1	250				
Total Key Positions	7	1,841	7	1,841	7	1,841
Other Positions						
Administrative	100	9,669	100	9,669	100	9,669
Support to Technical	40	4,903	40	4,903	40	4,903
Technical	397	58,147	397	58,131	397	58,131
Total Other Positions	537	72,719	537	72,703	537	72,703
For the difference between the Authorized and Actual Salaries		4,099		4,157		4,171
Total Permanent Positions	544	78,659	544	78,701	544	78,715
Total Permanent Filled Positions	544	78,659	544	78,701	544	78,715

I. Region VI - WESTERN VISAYAS

I.7. Northern Negros State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

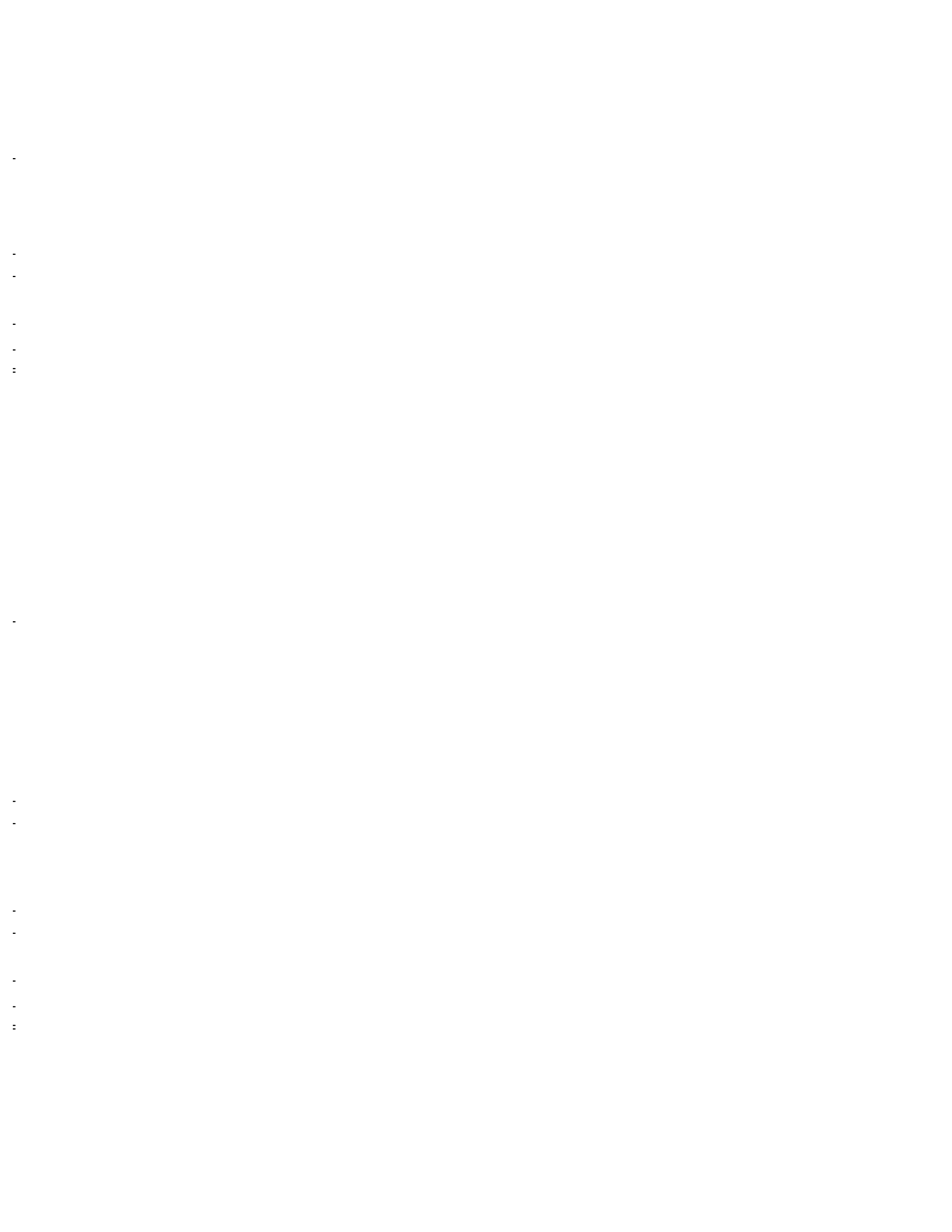
	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Chief Administrative Officer			1	250	1	250
Administrative Officer V	1	250				
Total Key Positions	2	531	2	531	2	531
Other Positions						
Administrative	14	1,469	14	1,469	14	1,469
Support to Technical	5	652	5	652	5	652
Technical	48	7,204	48	7,204	48	7,204
Total Other Positions	67	9,325	67	9,325	67	9,325
For the difference between the Authorized and Actual Salaries		(164)		411		416
Total Permanent Positions	69	9,692	69	10,267	69	10,272
Total Permanent Filled Positions	69	9,692	69	10,267	69	10,272

I.9. Polytechnic State College of Antique

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
College Administrator II	1	270	1	270	1	270
College Administrator I	1	260	1	260	1	260
Chief Administrative Officer			1	250	1	250
Administrative Officer V	1	250				
Total Key Positions	4	1,061	4	1,061	4	1,061
Other Positions						
Administrative	72	6,690	73	6,848	73	6,848
Support to Technical	28	3,317	28	3,317	28	3,317
Technical	185	27,315	184	27,125	184	27,125
Total Other Positions	285	37,322	285	37,290	285	37,290
For the difference between the Authorized and Actual Salaries		2,248		4,090		2,785
Total Permanent Positions	289	40,631	289	42,441	289	41,136
Total Permanent Filled Positions	289	40,631	289	42,441	289	41,136



I. Region VI - WESTERN VISAYAS

I.10. Western Visayas College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	292	1	292	1	292
Chief Administrative Officer			2	500	2	500
Financial and Management Officer II	1	250				
Administrative Officer V	1	250				
Total Key Positions	3	792	3	792	3	792
Other Positions						
Administrative	99	9,331	99	9,331	99	9,331
Support to Technical	27	3,598	28	3,799	28	3,799
Technical	408	65,230	412	64,866	412	64,866
Total Other Positions	534	78,159	539	77,996	539	77,996
For the difference between the Authorized and Actual Salaries		4,137		4,303		3,816
Total Permanent Positions	537	83,088	542	83,091	542	82,604
Total Permanent Filled Positions	537	83,088	542	83,091	542	82,604

I.11. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	304	1	304	1	304
College Administrator II	3	810	3	810	3	810
College Administrator I	1	260	1	260	1	260
Financial and Management Officer II	1	250				
Chief Administrative Officer			2	500	2	500
Administrative Officer V	1	250				
Total Key Positions	7	1,874	7	1,874	7	1,874
Other Positions						
Administrative	245	21,701	245	21,701	245	21,701
Support to Technical	226	28,474	226	28,474	226	28,474

8 STAFFING SUMMARY FOR FY 2005

I. Region VI - WESTERN VISAYAS

I.11. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	555	90,480	555	90,480	555	90,480
Total Other Positions	1,026	140,655	1,026	140,655	1,026	140,655
For the difference between the Authorized and Actual Salaries		2,921		9,196		9,062
Total Permanent Positions	1,033	145,450	1,033	151,725	1,033	151,591
Total Permanent Filled Positions	1,033	145,450	1,033	151,725	1,033	151,591

