

## VIII. State Universities and Colleges

## H.Region V - BICOL

## H.1. Bicol University

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	347	1	347	1	347
SUC Vice-President IV	1	292				
Vocational School Superintendent I	1	260	1	260	1	260
Financial and Management Officer II	1	250				
Chief Administrative Officer			2	500	2	500
Administrative Officer V	1	250				
<b>Total Key Positions</b>	<b>5</b>	<b>1,399</b>	<b>4</b>	<b>1,107</b>	<b>4</b>	<b>1,107</b>
<b>Other Positions</b>						
Administrative	272	26,391	274	26,748	274	26,748
Support to Technical	50	6,392	50	6,450	50	6,450
Technical	685	126,746	685	126,746	685	126,746
<b>Total Other Positions</b>	<b>1,007</b>	<b>159,529</b>	<b>1,009</b>	<b>159,944</b>	<b>1,009</b>	<b>159,944</b>
For the difference between the Authorized and Actual Salaries		8,958		8,055		7,885
<b>Total Permanent Positions</b>	<b>1,012</b>	<b>169,886</b>	<b>1,013</b>	<b>169,106</b>	<b>1,013</b>	<b>168,936</b>
<b>Total Permanent Filled Positions</b>	<b>1,012</b>	<b>169,886</b>	<b>1,013</b>	<b>169,106</b>	<b>1,013</b>	<b>168,936</b>

## 2 STAFFING SUMMARY FOR FY 2005

## H.Region V - BICOL

## H.2. Camarines Norte State College

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President I	1	281	1	281	1	281
Administrative Officer V	1	250				
<b>Total Key Positions</b>	<b>2</b>	<b>531</b>	<b>1</b>	<b>281</b>	<b>1</b>	<b>281</b>
<b>Other Positions</b>						
Administrative	45	4,966	50	5,703	50	5,703
Support to Technical	9	966	9	966	9	966
Technical	310	43,059	306	42,572	306	42,572
<b>Total Other Positions</b>	<b>364</b>	<b>48,991</b>	<b>365</b>	<b>49,241</b>	<b>365</b>	<b>49,241</b>
For the difference between the Authorized and Actual Salaries		1,117		2,290		2,228
<b>Total Permanent Positions</b>	<b>366</b>	<b>50,639</b>	<b>366</b>	<b>51,812</b>	<b>366</b>	<b>51,750</b>
<b>Total Permanent Filled Positions</b>	<b>366</b>	<b>50,639</b>	<b>366</b>	<b>51,812</b>	<b>366</b>	<b>51,750</b>

## H.Region V - BICOL

## H.3. Camarines Sur Polytechnic Colleges

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President I	1	281	1	281	1	281
Vocational School Superintendent II	1	270				
Administrative Officer V	1	250				
Chief Administrative Officer			1	250	1	250
<b>Total Key Positions</b>	<b>3</b>	<b>801</b>	<b>2</b>	<b>531</b>	<b>2</b>	<b>531</b>
<b>Other Positions</b>						
Administrative	55	5,477	59	5,976	59	5,976
Support to Technical	4	739	4	739	4	739
Technical	178	27,665	178	27,386	178	27,386
<b>Total Other Positions</b>	<b>237</b>	<b>33,881</b>	<b>241</b>	<b>34,101</b>	<b>241</b>	<b>34,101</b>
For the difference between the Authorized and Actual Salaries		946		2,504		2,345
<b>Total Permanent Positions</b>	<b>240</b>	<b>35,628</b>	<b>243</b>	<b>37,136</b>	<b>243</b>	<b>36,977</b>
<b>Total Permanent Filled Positions</b>	<b>240</b>	<b>35,628</b>	<b>243</b>	<b>37,136</b>	<b>243</b>	<b>36,977</b>

## 4 STAFFING SUMMARY FOR FY 2005

## H.Region V - BICOL

## H.4. Camarines Sur State Agricultural College

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President II	1	292	1	292	1	292
Vocational School Superintendent II	1	270	1	270	1	270
Vocational School Superintendent I	1	260	1	260	1	260
Chief Administrative Officer			1	250	1	250
Administrative Officer V	1	250				
<b>Total Key Positions</b>	<b>4</b>	<b>1,072</b>	<b>4</b>	<b>1,072</b>	<b>4</b>	<b>1,072</b>
<b>Other Positions</b>						
Administrative	112	10,282	112	10,281	112	10,281
Support to Technical	9	1,545	9	1,545	9	1,545
Technical	313	51,464	313	51,464	313	51,464
<b>Total Other Positions</b>	<b>434</b>	<b>63,291</b>	<b>434</b>	<b>63,290</b>	<b>434</b>	<b>63,290</b>
For the difference between the Authorized and Actual Salaries		282		3,793		3,594
<b>Total Permanent Positions</b>	<b>438</b>	<b>64,645</b>	<b>438</b>	<b>68,155</b>	<b>438</b>	<b>67,956</b>
<b>Total Permanent Filled Positions</b>	<b>438</b>	<b>64,645</b>	<b>438</b>	<b>68,155</b>	<b>438</b>	<b>67,956</b>

## H.Region V - BICOL

## H.5. Catanduanes State Colleges

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President II	1	292	1	292	1	292
SUC Vice-President II	1	270	1	270	1	270
Vocational School Superintendent I	1	260	1	260	1	260
Chief Administrative Officer			1	250	1	250
Administrative Officer V	1	250				
<b>Total Key Positions</b>	<b>4</b>	<b>1,072</b>	<b>4</b>	<b>1,072</b>	<b>4</b>	<b>1,072</b>
<b>Other Positions</b>						
Administrative	175	17,452	176	17,702	176	17,702
Support to Technical	7	1,143	7	1,143	7	1,143
Technical	304	50,963	301	50,521	301	50,521
<b>Total Other Positions</b>	<b>486</b>	<b>69,558</b>	<b>484</b>	<b>69,366</b>	<b>484</b>	<b>69,366</b>
For the difference between the Authorized and Actual Salaries		2,842		5,236		4,881
<b>Total Permanent Positions</b>	<b>490</b>	<b>73,472</b>	<b>488</b>	<b>75,674</b>	<b>488</b>	<b>75,319</b>
<b>Total Permanent Filled Positions</b>	<b>490</b>	<b>73,472</b>	<b>488</b>	<b>75,674</b>	<b>488</b>	<b>75,319</b>

## H.Region V - BICOL

## H.6. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President I	1	281	1	281	1	281
SUC Vice-President I	1	260	1	260	1	260
<b>Total Key Positions</b>	<b>2</b>	<b>541</b>	<b>2</b>	<b>541</b>	<b>2</b>	<b>541</b>
<b>Other Positions</b>						
Administrative	35	3,708	35	3,708	35	3,708
Support to Technical	6	637	6	637	6	637
Technical	72	9,970	72	9,970	72	9,970
<b>Total Other Positions</b>	<b>113</b>	<b>14,315</b>	<b>113</b>	<b>14,315</b>	<b>113</b>	<b>14,315</b>
For the difference between the Authorized and Actual Salaries		384		756		796
<b>Total Permanent Positions</b>	<b>115</b>	<b>15,240</b>	<b>115</b>	<b>15,612</b>	<b>115</b>	<b>15,652</b>
<b>Total Permanent Filled Positions</b>	<b>115</b>	<b>15,240</b>	<b>115</b>	<b>15,612</b>	<b>115</b>	<b>15,652</b>

## H.Region V - BICOL

## H.7. Partido State University

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President I	1	281	1	281	1	281
College Administrator I	1	260	1	260	1	260
Administrative Officer V	1	250				
Financial and Management Officer II	1	250				
Chief Administrative Officer			2	500	2	500
Vocational School Administrator I	2	462	2	462	2	462
<b>Total Key Positions</b>	<b>6</b>	<b>1,503</b>	<b>6</b>	<b>1,503</b>	<b>6</b>	<b>1,503</b>
<b>Other Positions</b>						
Administrative	73	8,275	73	8,265	73	8,265
Technical	213	30,092	213	30,107	213	30,107
<b>Total Other Positions</b>	<b>286</b>	<b>38,367</b>	<b>286</b>	<b>38,372</b>	<b>286</b>	<b>38,372</b>
For the difference between the Authorized and Actual Salaries		(224)		1,289		1,411
<b>Total Permanent Positions</b>	<b>292</b>	<b>39,646</b>	<b>292</b>	<b>41,164</b>	<b>292</b>	<b>41,286</b>
<b>Total Permanent Filled Positions</b>	<b>292</b>	<b>39,646</b>	<b>292</b>	<b>41,164</b>	<b>292</b>	<b>41,286</b>

## H.Region V - BICOL

## H.8. Sorsogon State College

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President I	1	281	1	281	1	281
SUC Vice-President I	1	260	1	260	1	260
<b>Total Key Positions</b>	<b>2</b>	<b>541</b>	<b>2</b>	<b>541</b>	<b>2</b>	<b>541</b>
<b>Other Positions</b>						
Administrative	60	6,023	60	6,023	60	6,023
Support to Technical	17	2,030	16	1,816	16	1,816
Technical	194	28,878	195	29,092	195	29,092
<b>Total Other Positions</b>	<b>271</b>	<b>36,931</b>	<b>271</b>	<b>36,931</b>	<b>271</b>	<b>36,931</b>
For the difference between the Authorized and Actual Salaries		715		2,131		2,043
<b>Total Permanent Positions</b>	<b>273</b>	<b>38,187</b>	<b>273</b>	<b>39,603</b>	<b>273</b>	<b>39,515</b>
<b>Total Permanent Filled Positions</b>	<b>273</b>	<b>38,187</b>	<b>273</b>	<b>39,603</b>	<b>273</b>	<b>39,515</b>