

VIII. State Universities and Colleges

G. Region IV-B - MIMAROPA

G.1. Marinduque State College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	2	531	2	531	2	531
Other Positions						
Administrative	30	3,036	30	3,036	30	3,036
Technical	132	19,602	132	19,602	132	19,602
Total Other Positions	162	22,638	162	22,638	162	22,638
For the difference between the Authorized and Actual Salaries		(331)		1,062		970
Total Permanent Positions	164	22,838	164	24,231	164	24,139
Total Permanent Filled Positions	164	22,838	164	24,231	164	24,139

G.2. Mindoro State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
College Administrator II	2	540	2	540	2	540
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	4	1,071	4	1,071	4	1,071
Other Positions						
Administrative	60	6,059	60	6,059	60	6,059
Support to Technical	5	595	5	595	5	595
Technical	160	22,763	160	22,763	160	22,763
Total Other Positions	225	29,417	225	29,417	225	29,417
For the difference between the Authorized and Actual Salaries		3,721		4,513		1,040
Total Permanent Positions	229	34,209	229	35,001	229	31,528
Total Permanent Filled Positions	229	34,209	229	35,001	229	31,528

G.3. Occidental Mindoro National College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	2	531	2	531	2	531
Other Positions						
Administrative	58	5,809	58	5,809	58	5,809
Support to Technical	6	546	6	546	6	546
Technical	222	30,606	222	30,606	222	30,606
Total Other Positions	286	36,961	286	36,961	286	36,961
For the difference between the Authorized and Actual Salaries		2,368		4,529		2,103
Total Permanent Positions	288	39,860	288	42,021	288	39,595
Total Permanent Filled Positions	288	39,860	288	42,021	288	39,595

G. Region IV-B - MIMAROPA

G.4. Palawan State University

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	292	1	292	1	292
SUC Vice-President II	1	270	1	270	1	270
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	3	812	3	812	3	812
Other Positions						
Administrative	104	9,728	104	9,728	104	9,728
Support to Technical	5	724	5	724	5	724
Technical	373	58,072	373	58,072	373	58,072
Total Other Positions	482	68,524	482	68,524	482	68,524
For the difference between the Authorized and Actual Salaries		(4,617)		2,691		2,953
Total Permanent Positions	485	64,719	485	72,027	485	72,289
Total Permanent Filled Positions	485	64,719	485	72,027	485	72,289

G.5. Romblon State College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
College Administrator II	1	270	1	270	1	270
Vocational School Superintendent I	1	260	1	260	1	260
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	4	1,061	4	1,061	4	1,061
Other Positions						
Administrative	84	7,562	80	7,278	80	7,278
Support to Technical	5	456	5	456	5	456
Technical	291	40,736	253	36,134	253	36,134
Total Other Positions	380	48,754	338	43,868	338	43,868
For the difference between the Authorized and Actual Salaries		3,265		9,727		2,489
Total Permanent Positions	384	53,080	342	54,656	342	47,418
Total Permanent Filled Positions	384	53,080	342	54,656	342	47,418

G.6. Western Philippines University (State Polytechnic College of Palawan)

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	292	1	292	1	292
SUC Vice-President II	1	270	1	270	1	270
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	3	812	3	812	3	812
Other Positions						
Administrative	87	8,116	87	8,116	87	8,116
Support to Technical	18	1,570	18	1,570	18	1,570
Technical	185	31,360	185	31,360	185	31,360
Total Other Positions	290	41,046	290	41,046	290	41,046
For the difference between the Authorized and Actual Salaries		(76)		2,060		2,306
Total Permanent Positions	293	41,782	293	43,918	293	44,164
Total Permanent Filled Positions	293	41,782	293	43,918	293	44,164