

VIII. State Universities and Colleges

F. Region IV-A - CALABARZON

F.1. Batangas State University

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	292	1	292	1	292
College Administrator II	1	270	1	270	1	270
Administrative Officer V	1	250	1	250	1	250
Vocational School Administrator I	1	231	1	231	1	231
Total Key Positions	4	1,043	4	1,043	4	1,043
Other Positions						
Administrative	95	8,868	95	8,868	95	8,868
Support to Technical	4	475	4	475	4	475
Technical	398	63,040	398	63,040	398	63,040
Total Other Positions	497	72,383	497	72,383	497	72,383
For the difference between the Authorized and Actual Salaries		1,700		1,914		1,768
Total Permanent Positions	501	75,126	501	75,340	501	75,194
Total Permanent Filled Positions	501	75,126	501	75,340	501	75,194

F.2. Cavite State University

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	304	1	304	1	304
SUC Vice-President III	1	281	1	281	1	281
College Administrator II	1	270	1	270	1	270
College Administrator I	1	260	1	260	1	260
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	5	1,365	5	1,365	5	1,365
Other Positions						
Administrative	135	12,354	135	12,354	135	12,354
Support to Technical	24	2,698	24	2,698	24	2,698
Technical	403	63,685	403	63,685	403	63,685
Total Other Positions	562	78,737	562	78,737	562	78,737
For the difference between the Authorized and Actual Salaries		(1,665)		4,663		4,447
Total Permanent Positions	567	78,437	567	84,765	567	84,549
Total Permanent Filled Positions	567	78,437	567	84,765	567	84,549

F.3. Laguna State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
College Administrator II	1	270	1	270	1	270
Vocational School Superintendent I	1	260	1	260	1	260
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	4	1,061	4	1,061	4	1,061
Other Positions						
Administrative	87	8,428	87	8,428	87	8,428
Support to Technical	7	742	7	742	7	742
Technical	374	53,056	374	53,056	374	53,056
Total Other Positions	468	62,226	468	62,226	468	62,226
For the difference between the Authorized and Actual Salaries		(269)		3,186		3,213
Total Permanent Positions	472	63,018	472	66,473	472	66,500
Total Permanent Filled Positions	472	63,018	472	66,473	472	66,500

F. Region IV-A - CALABARZON

F.4. Southern Luzon Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
College Administrator I	1	260	1	260	1	260
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	3	791	3	791	3	791
Other Positions						
Administrative	67	6,317	67	6,317	67	6,317
Support to Technical	13	1,065	13	1,065	13	1,065
Technical	291	45,763	291	45,763	291	45,763
Total Other Positions	371	53,145	371	53,145	371	53,145
For the difference between the Authorized and Actual Salaries		(658)		2,427		2,661
Total Permanent Positions	374	53,278	374	56,363	374	56,597
Total Permanent Filled Positions	374	53,278	374	56,363	374	56,597

F.5. University of Rizal System

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	304	1	304	1	304
Administrative Officer V	2	500	2	500	2	500
Total Key Positions	3	804	3	804	3	804
Other Positions						
Administrative	98	10,157	98	10,157	98	10,157
Support to Technical	24	1,643	24	1,643	24	1,643
Technical	558	80,829	558	80,829	558	80,829
Total Other Positions	680	92,629	680	92,629	680	92,629
For the difference between the Authorized and Actual Salaries		2,326		2,630		3,069
Total Permanent Positions	683	95,759	683	96,063	683	96,502
Total Permanent Filled Positions	683	95,759	683	96,063	683	96,502