

## VIII. State Universities and Colleges

## E. Region III - CENTRAL LUZON

## E.1. Aurora State College of Technology

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	2	531	2	531	2	531
Other Positions						
Administrative	42	4,218	42	4,218	42	4,218
Support to Technical	3	390	3	390	3	390
Technical	43	6,234	43	6,234	43	6,234
Total Other Positions	88	10,842	88	10,842	88	10,842
For the difference between the Authorized and Actual Salaries		287		388		519
Total Permanent Positions	90	11,660	90	11,761	90	11,892
Total Permanent Filled Positions	90	11,660	90	11,761	90	11,892

## E.2. Bataan Polytechnic State College

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Vocational School Administrator I	1	231	1	231	1	231
Total Key Positions	2	512	2	512	2	512
Other Positions						
Administrative	90	9,170	90	9,170	90	9,170
Support to Technical	1	190	1	190	1	190
Technical	232	31,576	232	31,576	232	31,576
Total Other Positions	323	40,936	323	40,936	323	40,936
For the difference between the Authorized and Actual Salaries		2,238		2,092		1,949
Total Permanent Positions	325	43,686	325	43,540	325	43,397
Total Permanent Filled Positions	325	43,686	325	43,540	325	43,397

## E.3. Bataan State College

## Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Total Key Positions	1	281	1	281	1	281
Other Positions						
Administrative	33	3,581	33	3,581	33	3,581
Support to Technical	3	444	3	444	3	444
Technical	61	8,779	61	8,779	61	8,779
Total Other Positions	97	12,804	97	12,804	97	12,804
For the difference between the Authorized and Actual Salaries		(702)		409		402
Total Permanent Positions	98	12,383	98	13,494	98	13,487
Total Permanent Filled Positions	98	12,383	98	13,494	98	13,487

## E. Region III - CENTRAL LUZON

## E.4. Bulacan National Agricultural State College

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Total Key Positions	1	281	1	281	1	281
Other Positions						
Administrative	48	5,544	48	5,544	48	5,544
Support to Technical	1	190	1	190	1	190
Technical	83	10,506	83	10,506	83	10,506
Total Other Positions	132	16,240	132	16,240	132	16,240
For the difference between the Authorized and Actual Salaries		289		945		950
Total Permanent Positions	133	16,810	133	17,466	133	17,471
Total Permanent Filled Positions	133	16,810	133	17,466	133	17,471

## E.5. Bulacan State University

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	304	1	304	1	304
SUC Vice-President III	1	281	1	281	1	281
Administrative Officer V	1	250	1	250	1	250
Financial and Management Officer II	1	250	1	250	1	250
Total Key Positions	4	1,085	4	1,085	4	1,085
Other Positions						
Administrative	83	9,196	83	9,196	83	9,196
Technical	376	59,300	376	59,300	376	59,300
Total Other Positions	459	68,496	459	68,496	459	68,496
For the difference between the Authorized and Actual Salaries		(398)		1,854		2,709
Total Permanent Positions	463	69,183	463	71,435	463	72,290
Total Permanent Filled Positions	463	69,183	463	71,435	463	72,290

## E.6. Central Luzon State University

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	347	1	347	1	347
SUC Executive Vice-President	1	304	1	304	1	304
Administrative Officer V	1	250	1	250	1	250
Financial and Management Officer II	1	250	1	250	1	250
Total Key Positions	4	1,151	4	1,151	4	1,151
Other Positions						
Administrative	395	39,054	395	39,054	395	39,054
Support to Technical	20	2,934	20	2,934	20	2,934
Technical	391	71,398	391	71,398	391	71,398
Total Other Positions	806	113,386	806	113,386	806	113,386
For the difference between the Authorized and Actual Salaries		5,476		5,160		5,943
Total Permanent Positions	810	120,013	810	119,697	810	120,480
Total Permanent Filled Positions	810	120,013	810	119,697	810	120,480

## E. Region III - CENTRAL LUZON

## E.7. Don Honorio Ventura College of Arts and Trades

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President II	1	292	1	292	1	292
SUC Vice-President II	1	270	1	270	1	270
Administrative Officer V	1	250	1	250	1	250
Financial and Management Officer II	1	250	1	250	1	250
<b>Total Key Positions</b>	<b>4</b>	<b>1,062</b>	<b>4</b>	<b>1,062</b>	<b>4</b>	<b>1,062</b>
<b>Other Positions</b>						
Administrative	42	4,532	42	4,532	42	4,532
Support to Technical	1	190	1	190	1	190
Technical	202	33,828	202	33,828	202	33,828
<b>Total Other Positions</b>	<b>245</b>	<b>38,550</b>	<b>245</b>	<b>38,550</b>	<b>245</b>	<b>38,550</b>
For the difference between the Authorized and Actual Salaries		2,250		2,182		2,405
<b>Total Permanent Positions</b>	<b>249</b>	<b>41,862</b>	<b>249</b>	<b>41,794</b>	<b>249</b>	<b>42,017</b>
<b>Total Permanent Filled Positions</b>	<b>249</b>	<b>41,862</b>	<b>249</b>	<b>41,794</b>	<b>249</b>	<b>42,017</b>

## E.8. Nueva Ecija University of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	304	1	304	1	304
SUC Vice-President III	1	281	1	281	1	281
Administrative Officer V	1	250	1	250	1	250
Financial and Management Officer II	1	250	1	250	1	250
<b>Total Key Positions</b>	<b>4</b>	<b>1,085</b>	<b>4</b>	<b>1,085</b>	<b>4</b>	<b>1,085</b>
<b>Other Positions</b>						
Administrative	142	14,758	142	14,758	142	14,758
Support to Technical	4	613	4	613	4	613
Technical	329	57,228	329	57,228	329	57,228
<b>Total Other Positions</b>	<b>475</b>	<b>72,599</b>	<b>475</b>	<b>72,599</b>	<b>475</b>	<b>72,599</b>
For the difference between the Authorized and Actual Salaries		4,026		3,995		4,393
<b>Total Permanent Positions</b>	<b>479</b>	<b>77,710</b>	<b>479</b>	<b>77,679</b>	<b>479</b>	<b>78,077</b>
<b>Total Permanent Filled Positions</b>	<b>479</b>	<b>77,710</b>	<b>479</b>	<b>77,679</b>	<b>479</b>	<b>78,077</b>

## E.9. Pampanga Agricultural College

Staffing Summary

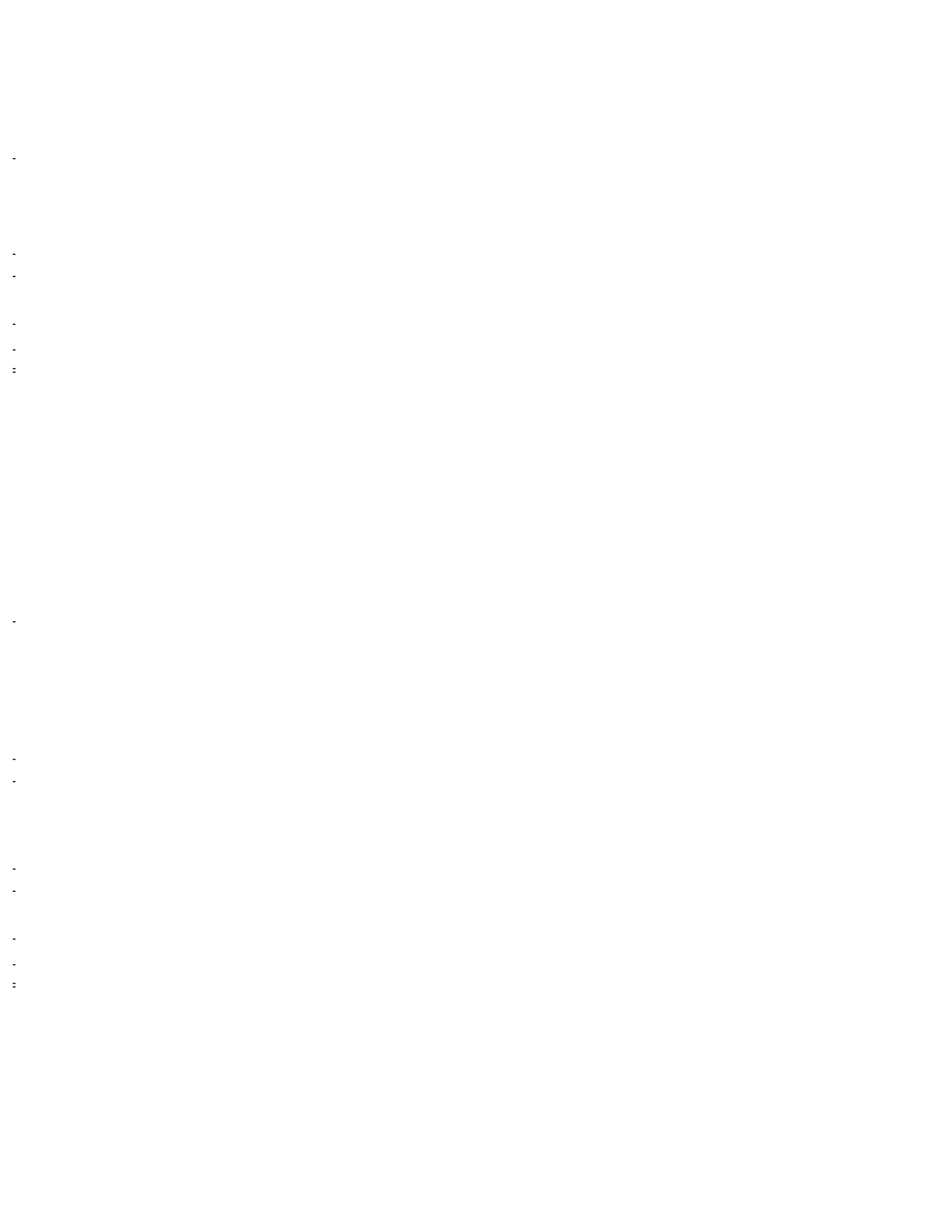
( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	292	1	292	1	292
SUC Vice-President II	2	541	2	541	2	541
Administrative Officer V	1	250	1	250	1	250
Financial and Management Officer II	1	250	1	250	1	250
Total Key Positions	5	1,333	5	1,333	5	1,333
Other Positions						
Administrative	90	9,243	90	9,243	90	9,243
Support to Technical	1	231	1	231	1	231
Technical	166	27,506	166	27,506	166	27,506
Total Other Positions	257	36,980	257	36,980	257	36,980
For the difference between the Authorized and Actual Salaries		2,066		2,071		1,980
Total Permanent Positions	262	40,379	262	40,384	262	40,293
Total Permanent Filled Positions	262	40,379	262	40,384	262	40,293









## E. Region III - CENTRAL LUZON

## E.13. Tarlac State University

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	304	1	304	1	304
SUC Vice-President III	1	281	1	281	1	281
Administrative Officer V	1	250	1	250	1	250
Financial and Management Officer II	1	250	1	250	1	250
<b>Total Key Positions</b>	<b>4</b>	<b>1,085</b>	<b>4</b>	<b>1,085</b>	<b>4</b>	<b>1,085</b>
<b>Other Positions</b>						
Administrative	58	6,541	58	6,541	58	6,541
Technical	254	43,628	254	43,628	254	43,628
<b>Total Other Positions</b>	<b>312</b>	<b>50,169</b>	<b>312</b>	<b>50,169</b>	<b>312</b>	<b>50,169</b>
For the difference between the Authorized and Actual Salaries		4,686		3,202		3,526
<b>Total Permanent Positions</b>	<b>316</b>	<b>55,940</b>	<b>316</b>	<b>54,456</b>	<b>316</b>	<b>54,780</b>
<b>Total Permanent Filled Positions</b>	<b>316</b>	<b>55,940</b>	<b>316</b>	<b>54,456</b>	<b>316</b>	<b>54,780</b>

