

VIII. State Universities and Colleges

D. Region II - CAGAYAN VALLEY

D.1. Cagayan State University

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	304	1	304	1	304
SUC Vice-President III	1	281	1	281	1	281
Administrative Officer V	1	250	1	250	1	250
Financial and Management Officer II	1	250	1	250	1	250
Total Key Positions	4	1,085	4	1,085	4	1,085
Other Positions						
Administrative	236	21,390	239	21,926	239	21,926
Support to Technical	42	3,170	42	3,170	42	3,170
Technical	534	99,586	534	99,586	534	99,586
Total Other Positions	812	124,146	815	124,682	815	124,682
For the difference between the Authorized and Actual Salaries		(3,498)		4,039		4,410
Total Permanent Positions	816	121,733	819	129,806	819	130,177
Total Permanent Filled Positions	816	121,733	819	129,806	819	130,177

D.2. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	347	1	347	1	347
SUC Vice-President IV	2	585	2	585	2	585
College Administrator II	2	540	2	540	2	540
College Administrator I	1	260	1	260	1	260
Financial and Management Officer II	1	250	1	250	1	250
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	8	2,232	8	2,232	8	2,232
Other Positions						
Administrative	286	27,675	286	27,675	286	27,675
Support to Technical	53	5,356	53	5,356	53	5,356
Technical	698	132,525	698	132,525	698	132,525
Total Other Positions	1,037	165,556	1,037	165,556	1,037	165,556
For the difference between the Authorized and Actual Salaries		4,643		6,439		6,057
Total Permanent Positions	1,045	172,431	1,045	174,227	1,045	173,845
Total Permanent Filled Positions	1,045	172,431	1,045	174,227	1,045	173,845

D.3. Nueva Vizcaya State Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	292				
Administrative Officer V	1	250				
Total Key Positions	2	542				
Other Positions						
Administrative	112	9,855				
Support to Technical	24	3,197				
Technical	213	38,344				
Total Other Positions	349	51,396				
For the difference between the Authorized and Actual Salaries		486		54,394		
Total Permanent Positions	351	52,424		54,394		
Total Permanent Filled Positions	351	52,424		54,394		

D. Region II - CAGAYAN VALLEY

D.4. Nueva Vizcaya State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281				
Administrative Officer V	1	250				
Total Key Positions	2	531				
Other Positions						
Administrative	49	4,816				
Support to Technical	2	260				
Technical	138	24,033				
Total Other Positions	189	29,109				
For the difference between the Authorized and Actual Salaries		1,504		31,265		
Total Permanent Positions	191	31,144		31,265		
Total Permanent Filled Positions	191	31,144		31,265		

D.5. Quirino State College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	2	531	2	531	2	531
Other Positions						
Administrative	21	2,283	21	2,283	21	2,283
Support to Technical	8	714	8	714	8	714
Technical	64	9,436	64	9,436	64	9,436
Total Other Positions	93	12,433	93	12,433	93	12,433
For the difference between the Authorized and Actual Salaries		1,084		835		511
Total Permanent Positions	95	14,048	95	13,799	95	13,475
Total Permanent Filled Positions	95	14,048	95	13,799	95	13,475

D.6. Nueva Vizcaya State University

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II			1	292	1	292
SUC President I			1	281	1	281
Administrative Officer V			2	500	2	500
Total Key Positions			4	1,073	4	1,073
Other Positions						
Administrative			197	19,430	197	19,430
Technical			341	61,077	341	61,077
Total Other Positions			538	80,507	538	80,507
For the difference between the Authorized and Actual Salaries				4,064		4,064
Total Permanent Positions			542	85,644	542	85,644
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings			18	85,644	18	(5)
Total Permanent Filled Positions			524		524	85,649