

VIII. State Universities and Colleges

B. Region I - ILOCOS

B.1. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	347	1	347	1	347
SUC Vice-President IV	1	292	1	292	1	292
Director IV	1	292	1	292	1	292
Financial and Management Officer II	1	250	1	250	1	250
Administrative Officer V	2	500	2	500	2	500
Total Key Positions	6	1,681	6	1,681	6	1,681
Other Positions						
Administrative	394	37,826	394	37,826	394	37,826
Support to Technical	98	13,158	98	13,158	98	13,158
Technical	718	141,490	718	141,490	718	141,490
Total Other Positions	1,210	192,474	1,210	192,474	1,210	192,474
For the difference between the Authorized and Actual Salaries		(9,560)		9,604		10,404
Total Permanent Positions	1,216	184,595	1,216	203,759	1,216	204,559
Total Permanent Filled Positions	1,216	184,595	1,216	203,759	1,216	204,559

B.2. Ilocos Sur Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Total Key Positions	1	281	1	281	1	281
Other Positions						
Administrative	106	9,522	106	9,522	106	9,522
Support to Technical	22	2,801	22	2,801	22	2,801
Technical	207	29,679	207	29,679	207	29,679
Total Other Positions	335	42,002	335	42,002	335	42,002
For the difference between the Authorized and Actual Salaries		307		3,172		3,026
Total Permanent Positions	336	42,590	336	45,455	336	45,309
Total Permanent Filled Positions	336	42,590	336	45,455	336	45,309

B.3. Mariano Marcos State University

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	347	1	347	1	347
SUC Vice-President IV	2	585	2	585	2	585
Administrative Officer V	1	250	1	250	1	250
Financial and Management Officer II	1	250	1	250	1	250
Total Key Positions	5	1,432	5	1,432	5	1,432
Other Positions						
Administrative	252	23,907	252	23,907	252	23,907
Support to Technical	60	7,027	60	7,027	60	7,027
Technical	588	103,365	588	103,365	588	103,365
Total Other Positions	900	134,299	900	134,299	900	134,299
For the difference between the Authorized and Actual Salaries		(8,245)		4,967		4,562
Total Permanent Positions	905	127,486	905	140,698	905	140,293
Total Permanent Filled Positions	905	127,486	905	140,698	905	140,293

B. Region I - ILOCOS

B.4. Pangasinan State University

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	347	1	347	1	347
SUC Vice-President IV	1	292	1	292	1	292
Administrative Officer V	1	250	1	250	1	250
Financial and Management Officer II	1	250	1	250	1	250
Total Key Positions	4	1,139	4	1,139	4	1,139
Other Positions						
Administrative	212	19,907	212	19,907	212	19,907
Support to Technical	38	4,169	38	4,169	38	4,169
Technical	409	70,553	409	70,553	409	70,553
Total Other Positions	659	94,629	659	94,629	659	94,629
For the difference between the Authorized and Actual Salaries		(628)		4,348		4,677
Total Permanent Positions	663	95,140	663	100,116	663	100,445
Total Permanent Filled Positions	663	95,140	663	100,116	663	100,445

B.5. University of Northern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	304	1	304	1	304
SUC Vice-President III	1	281	1	281	1	281
Administrative Officer V	1	250	1	250	1	250
Financial and Management Officer II	1	250	1	250	1	250
Total Key Positions	4	1,085	4	1,085	4	1,085
Other Positions						
Administrative	147	14,241	147	14,241	147	14,241
Support to Technical	9	1,450	9	1,450	9	1,450
Technical	413	75,128	413	75,128	413	75,128
Total Other Positions	569	90,819	569	90,819	569	90,819
For the difference between the Authorized and Actual Salaries		2,611		3,854		4,216
Total Permanent Positions	573	94,515	573	95,758	573	96,120
Total Permanent Filled Positions	573	94,515	573	95,758	573	96,120

