

VIII. State Universities and Colleges

A. National Capital Region

A.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	292	1	292	1	292
SUC Vice-President II	1	270	1	270	1	270
Administrative Officer V	1	250	1	250	1	250
Financial and Management Officer II	1	250	1	250	1	250
Total Key Positions	4	1,062	4	1,062	4	1,062
Other Positions						
Administrative	54	5,778	54	5,778	54	5,778
Support to Technical	18	2,974	18	2,974	18	2,974
Technical	249	42,460	249	42,460	249	42,460
Total Other Positions	321	51,212	321	51,212	321	51,212
For the difference between the Authorized and Actual Salaries		328		1,929		2,024
Total Permanent Positions	325	52,602	325	54,203	325	54,298
Total Permanent Filled Positions	325	52,602	325	54,203	325	54,298

A.2. Philippine Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	347	1	347	1	347
SUC Vice-President IV	2	585	2	585	2	585
Administrative Officer V	1	250	1	250	1	250
Financial and Management Officer II	1	250	1	250	1	250
Total Key Positions	5	1,432	5	1,432	5	1,432
Other Positions						
Administrative	195	20,013	193	19,947	193	19,947
Support to Technical	12	1,917	12	1,917	12	1,917
Technical	385	78,905	385	78,905	385	78,905
Total Other Positions	592	100,835	590	100,769	590	100,769
For the difference between the Authorized and Actual Salaries		(4,541)		5,592		1,105
Total Permanent Positions	597	97,726	595	107,793	595	103,306
Total Permanent Filled Positions	597	97,726	595	107,793	595	103,306

A.3. Philippine State College of Aeronautics

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
SUC Vice-President I	1	260	1	260	1	260
Director I	1	260	1	260	1	260
Financial and Management Officer II	1	250	1	250	1	250
Total Key Positions	4	1,051	4	1,051	4	1,051
Other Positions						
Administrative	61	6,563	61	6,563	61	6,563
Support to Technical	5	667	5	667	5	667
Technical	115	16,798	115	16,798	115	16,798
Total Other Positions	181	24,028	181	24,028	181	24,028
For the difference between the Authorized and Actual Salaries		(2,857)		967		1,520
Total Permanent Positions	185	22,222	185	26,046	185	26,599
Total Permanent Filled Positions	185	22,222	185	26,046	185	26,599

A. National Capital Region

A.4. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	347	1	347	1	347
SUC Executive Vice-President	1	304	1	304	1	304
SUC Vice-President IV	2	585	2	585	2	585
Financial and Management Officer II	1	250	1	250	1	250
Budget Officer V	1	250	1	250	1	250
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	7	1,986	7	1,986	7	1,986
Other Positions						
Administrative	476	44,934	476	44,934	476	44,934
Support to Technical	17	2,808	17	2,808	17	2,808
Technical	1,229	210,155	1,229	210,155	1,229	210,155
Total Other Positions	1,722	257,897	1,722	257,897	1,722	257,897
For the difference between the Authorized and Actual Salaries		8,972		8,385		10,527
Total Permanent Positions	1,729	268,855	1,729	268,268	1,729	270,410
Total Permanent Filled Positions	1,729	268,855	1,729	268,268	1,729	270,410

A.5. Rizal Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	292	1	292	1	292
SUC Vice-President II	1	270	1	270	1	270
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	3	812	3	812	3	812
Other Positions						
Administrative	89	9,307	89	9,307	89	9,307
Support to Technical	12	1,452	12	1,452	12	1,452
Technical	339	57,722	339	57,722	339	57,722
Total Other Positions	440	68,481	440	68,481	440	68,481
For the difference between the Authorized and Actual Salaries		(6,115)		3,124		3,344
Total Permanent Positions	443	63,178	443	72,417	443	72,637
Total Permanent Filled Positions	443	63,178	443	72,417	443	72,637

A.7. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
UP President	1	485	1	485	1	485
UP Executive Vice-President	1	347	1	347	1	347
University Secretary II	1	304	1	304	1	304
UP Vice-President	4	1,216	4	1,216	4	1,216
Chancellor II	6	1,824	6	1,824	6	1,824
Chancellor I	15	4,381	15	4,381	15	4,381
Director IV	2	584	2	584	2	584
Executive Director III	1	292	1	292	1	292
Director III	1	281	1	281	1	281
Director II	20	5,401	20	5,401	20	5,401
Director I	19	4,940	19	4,940	19	4,940
Medical Officer VI	1	250	1	250	1	250
Cashier V	4	1,000	4	1,000	4	1,000
Chief Accountant	5	1,250	5	1,250	5	1,250
Budget Officer V	9	2,250	9	2,250	9	2,250
Law Education Specialist V	1	250	1	250	1	250
Information Technology Officer III	2	500	2	500	2	500
Architect V	2	500	2	500	2	500
Guidance Services Specialist V	2	500	2	500	2	500
Executive Assistant V	1	250	1	250	1	250
Engineer V	3	750	3	750	3	750
Human Resource Management Officer V	7	1,750	7	1,750	7	1,750
Dentist V	1	250	1	250	1	250

6 STAFFING SUMMARY FOR FY 2005

A. National Capital Region

A.7. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

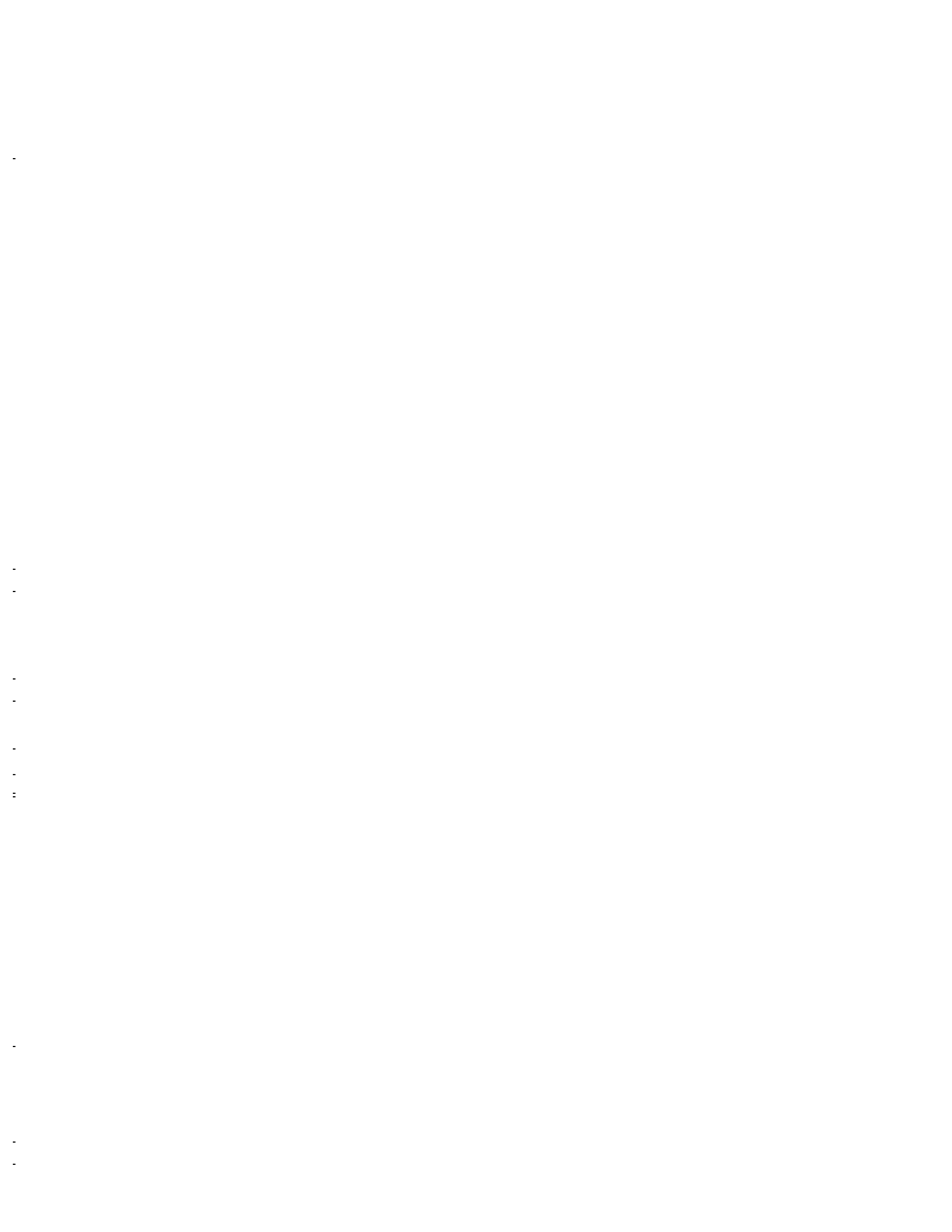
	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Social Welfare Officer V	1	250	1	250	1	250
Legal Officer V	2	500	2	500	2	500
Management and Audit Analyst V	2	500	2	500	2	500
College Librarian V	7	1,750	7	1,750	7	1,750
Nurse VII	3	750	3	750	3	750
Nutritionist-Dietitian VI	1	250	1	250	1	250
Pharmacist VII	1	250	1	250	1	250
Science Education Specialist V	6	1,499	6	1,499	6	1,499
Registrar V	4	1,000	4	1,000	4	1,000
College Business Manager IV	4	1,000	4	1,000	4	1,000
Records Officer V	2	500	2	500	2	500
Project Development Officer V	1	250	1	250	1	250
Special Police Chief	2	500	2	500	2	500
Supply Officer V	6	1,500	6	1,500	6	1,500
University Extension Specialist V	1	250	1	250	1	250
Chief Scholarship Affairs Officer	1	250	1	250	1	250
Total Key Positions	153	40,554	153	40,554	153	40,554
Other Positions						
Administrative	9,047	1,087,527	9,047	1,087,527	9,047	1,087,527
Support to Technical	1,174	200,362	1,174	200,362	1,174	200,362
Technical	3,651	899,710	3,651	899,710	3,651	899,710
Total Other Positions	13,872	2,187,599	13,872	2,187,599	13,872	2,187,599
For the difference between the Authorized and Actual Salaries		(147,184)		180,517		180,543
Total Permanent Positions	14,025	2,080,969	14,025	2,408,670	14,025	2,408,696
Total Permanent Filled Positions	14,025	2,080,969	14,025	2,408,670	14,025	2,408,696

A.8. Marikina Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Vocational School Superintendent II					1	270
Total Key Positions					1	270



A. National Capital Region

A.8. Marikina Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative					60	5,345
Support to Technical					9	1,262
Technical					142	19,750
Total Other Positions					211	26,357
For the difference between the Authorized and Actual Salaries						2,254
Total Permanent Positions					212	28,881
Total Permanent Filled Positions					212	28,881

