

VIII. State Universities and Colleges

P. Caraga Administrative Region

P.1. Agusan del Sur State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Total Key Positions	1	281	1	281	1	281
Other Positions						
Administrative	30	3,056	30	3,056	30	3,056
Support to Technical	1	142	1	142	1	142
Technical	53	7,654	53	7,654	53	7,654
Total Other Positions	84	10,852	84	10,852	84	10,852
For the difference between the Authorized and Actual Salaries		680		676		481
Total Permanent Positions	85	11,813	85	11,809	85	11,614
Total Permanent Filled Positions	85	11,813	85	11,809	85	11,614

P.2. Northern Mindanao State Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Total Key Positions	1	281	1	281	1	281
Other Positions						
Administrative	52	5,595	52	5,595	52	5,595
Technical	139	19,974	139	19,974	139	19,974
Total Other Positions	191	25,569	191	25,569	191	25,569
For the difference between the Authorized and Actual Salaries		809		1,620		1,550
Total Permanent Positions	192	26,659	192	27,470	192	27,400
Total Permanent Filled Positions	192	26,659	192	27,470	192	27,400

P.3. Surigao del Sur Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	100	10,357	100	10,357	100	10,357
Support to Technical	13	889	13	889	13	889
Technical	231	30,428	231	30,428	231	30,428
Total Other Positions	344	41,674	344	41,674	344	41,674
For the difference between the Authorized and Actual Salaries		2,478		2,573		2,469
Total Permanent Positions	344	44,152	344	44,247	344	44,143
Total Permanent Filled Positions	344	44,152	344	44,247	344	44,143

P.4. Surigao State College of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Total Key Positions	1	281	1	281	1	281
Other Positions						
Administrative	51	5,913	51	5,913	51	5,913
Support to Technical	2	257	2	257	2	257
Technical	192	25,797	192	25,797	192	25,797
Total Other Positions	245	31,967	245	31,967	245	31,967
For the difference between the Authorized and Actual Salaries		2,467		3,172		2,093
Total Permanent Positions	246	34,715	246	35,420	246	34,341
Total Permanent Filled Positions	246	34,715	246	35,420	246	34,341