

VIII. State Universities and Colleges

C. Cordillera Administrative Region

C.1. Abra State Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	292	1	292	1	292
Vocational School Superintendent II	1	270	1	270	1	270
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	3	812	3	812	3	812
Other Positions						
Administrative	54	5,087	53	4,910	53	4,910
Support to Technical	10	1,140	12	1,408	12	1,408
Technical	152	23,924	151	23,833	151	23,833
Total Other Positions	216	30,151	216	30,151	216	30,151
For the difference between the Authorized and Actual Salaries		(762)		2,696		1,833
Total Permanent Positions	219	30,201	219	33,659	219	32,796
Total Permanent Filled Positions	219	30,201	219	33,659	219	32,796

C.2. Apayao State College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Total Key Positions	1	281	1	281	1	281
Other Positions						
Administrative	21	2,681	19	2,357	19	2,357
Support to Technical			2	324	2	324
Technical	82	11,527	82	11,527	82	11,527
Total Other Positions	103	14,208	103	14,208	103	14,208
For the difference between the Authorized and Actual Salaries		37		806		832
Total Permanent Positions	104	14,526	104	15,295	104	15,321
Total Permanent Filled Positions	104	14,526	104	15,295	104	15,321

C.3. Benguet State University

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	304	1	304	1	304
SUC Vice-President III	1	281	1	281	1	281
Vocational School Superintendent II	1	270	1	270	1	270
Financial and Management Officer II	1	250	1	250	1	250
Administrative Officer V	1	250	1	250	1	250
Vocational School Administrator II	1	240	1	240	1	240
Total Key Positions	6	1,595	6	1,595	6	1,595
Other Positions						
Administrative	268	24,967	226	21,327	226	21,327
Support to Technical	9	1,535	60	6,329	60	6,329
Technical	427	74,827	418	73,672	418	73,672
Total Other Positions	704	101,329	704	101,328	704	101,328
For the difference between the Authorized and Actual Salaries		(980)		6,734		6,658
Total Permanent Positions	710	101,944	710	109,657	710	109,581
Total Permanent Filled Positions	710	101,944	710	109,657	710	109,581

C.4. Ifugao State College of Agriculture and Forestry

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Vocational School Superintendent I	1	260	1	260	1	260
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	3	791	3	791	3	791
Other Positions						
Administrative	82	8,495	71	7,009	71	7,009
Support to Technical	22	2,047	34	3,721	34	3,721
Technical	137	23,778	136	23,588	136	23,588
Total Other Positions	241	34,320	241	34,318	241	34,318
For the difference between the Authorized and Actual Salaries		3,557		3,642		2,635
Total Permanent Positions	244	38,668	244	38,751	244	37,744
Total Permanent Filled Positions	244	38,668	244	38,751	244	37,744

4 STAFFING SUMMARY FOR FY 2005

C. Cordillera Administrative Region

C.5. Kalinga-Apayao State College

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	281	1	281	1	281
Financial and Management Officer II	1	250	1	250	1	250
Administrative Officer V			1	250	1	250
Vocational School Administrator I	1	231	1	231	1	231
Total Key Positions	3	762	4	1,012	4	1,012
Other Positions						
Administrative	46	4,928	39	3,998	39	3,998
Support to Technical	4	596	8	1,023	8	1,023
Technical	130	19,977	132	20,230	132	20,230
Total Other Positions	180	25,501	179	25,251	179	25,251
For the difference between the Authorized and Actual Salaries		(349)		1,229		1,148
Total Permanent Positions	183	25,914	183	27,492	183	27,411
Total Permanent Filled Positions	183	25,914	183	27,492	183	27,411

