

## X. Department of Environment and Natural Resources

## A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	485	1	485	1	485
Department Undersecretary	3	1,041	3	1,041	3	1,041
Department Assistant Secretary	3	912	3	912	3	912
Director IV	21	6,132	21	6,132	21	6,132
Director III	70	19,670	73	20,513	73	20,513
Head Executive Assistant	1	281	1	281	1	281
Provincial Environment and Natural Resources Officer	74	20,002	74	20,001	74	20,001
Attorney V	22	5,720	23	5,980	23	5,980
Chief Science Research Specialist	33	8,250	35	8,750	35	8,750
Management and Audit Analyst V	1	250	1	250	1	250
Legal Officer V	1	250	1	250	1	250
Chief Forest Management Specialist	33	8,250	35	8,750	35	8,750
Project Evaluation Officer V	4	1,000	4	1,000	4	1,000
Community Development Officer V	1	250	1	250	1	250
Chief Ecosystems Management Specialist	18	4,500	19	4,750	19	4,750
Chief Accountant	1	250	1	250	1	250
Human Resource Management Officer V	4	1,000	4	1,000	4	1,000
Budget Officer V	1	250	1	250	1	250
Financial and Management Officer II	15	3,750	15	3,750	15	3,750
Information Officer V	2	500	2	500	2	500
Information Technology Officer III	1	250	1	250	1	250
Land Management Officer V	15	3,750	16	4,000	16	4,000
Engineer V	15	3,750	16	4,000	16	4,000
Administrative Officer V	19	4,750	20	5,000	20	5,000
Planning Officer V	16	4,000	17	4,250	17	4,250
Project Development Officer V	2	500	2	500	2	500
Development Management Officer V	3	750	3	750	3	750
Records Officer V	2	500	2	500	2	500
Training Center Superintendent II	1	250	1	250	1	250
Community Environment and Natural Resources Officer	170	42,479	170	42,479	170	42,479
<b>Total Key Positions</b>	<b>553</b>	<b>143,722</b>	<b>566</b>	<b>147,074</b>	<b>566</b>	<b>147,074</b>
<b>Other Positions</b>						
Administrative	5,791	543,250	5,767	541,032	5,767	541,032
Support to Technical	1,735	203,941	1,735	203,962	1,735	203,962

## 2 STAFFING SUMMARY FOR FY 2005

## A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	11,208	1,289,064	11,193	1,287,775	11,193	1,287,775
Total Other Positions	18,734	2,036,255	18,695	2,032,769	18,695	2,032,769
For the difference between the Authorized and Actual Salaries		160,921		173,455		173,455
Total Permanent Positions	19,287	2,340,898	19,261	2,353,298	19,261	2,353,298
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	856	118,515	491	121,306	491	54,396
Total Permanent Filled Positions	18,431	2,222,383	18,770	2,231,992	18,770	2,298,902

## B. Environmental Management Bureau

## Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	292	1	292	1	292
Director III	1	281	1	281	1	281
Attorney V	1	260	1	260	1	260
Chief Science Research Specialist	1	250	1	250	1	250
Chief Environmental Management Specialist	1	250	1	250	1	250
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	6	1,583	6	1,583	6	1,583
Other Positions						
Administrative	100	8,944	100	8,944	100	8,944
Support to Technical	84	7,702	84	7,702	84	7,702
Technical	366	67,836	366	67,836	366	67,836
Total Other Positions	550	84,482	550	84,482	550	84,482
For the difference between the Authorized and Actual Salaries		6,115		6,883		6,883
Total Permanent Positions	556	92,180	556	92,948	556	92,948
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	17	2,427	12	4,259	12	1,879
Total Permanent Filled Positions	539	89,753	544	88,689	544	91,069



## D. National Mapping and Resource Information Authority

## Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Lt. Commander (Chief Mechanical Engineer)	1	170	1	170	1	170
Captain (Chief Hydrographic Engineer)	2	370	2	370	2	370
Executive Director V	1	347	1	347	1	347
Deputy Executive Director IV	3	877	3	877	3	877
Director II	5	1,350	5	1,350	5	1,350
Director I	6	1,560	6	1,560	6	1,560
Administrative Officer V	1	250	1	250	1	250
Information Technology Officer III	2	500	2	500	2	500
Information Officer V	2	500	2	500	2	500
Geophysicist V	1	250	1	250	1	250
Financial and Management Officer II	1	250	1	250	1	250
Engineer V	7	1,750	7	1,750	7	1,750
Intelligence Officer V	1	250	1	250	1	250
Oceanographer V	1	250	1	250	1	250
Planning Officer V	1	250	1	250	1	250
Chief Remote Sensing Technologist	4	1,000	4	1,000	4	1,000
Total Key Positions	39	9,924	39	9,924	39	9,924
Other Positions						
Administrative	100	12,464	100	12,464	100	12,464
Support to Technical	104	9,798	104	9,798	104	9,798



## D. National Mapping and Resource Information Authority

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	550	74,342	550	74,342	550	74,342
Total Other Positions	754	96,604	754	96,604	754	96,604
For the difference between the Authorized and Actual Salaries		4,712		8,977		8,977
Total Permanent Positions	793	111,240	793	115,505	793	115,505
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	36	36,290	14	30,533	14	2,162
Total Permanent Filled Positions	757	74,950	779	84,972	779	113,343

