

X. Department of Environment and Natural Resources

C. Mines and Geo-Sciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	292	1	292	1	292
Director III	1	281	1	281	1	281
Director II	14	3,780	14	3,780	14	3,780
Chief Metallurgist	1	250	1	250	1	250
Planning Officer V	1	250	1	250	1	250
Chief Science Research Specialist	16	4,000	16	4,000	16	4,000
Chief Geologist	15	3,750	15	3,750	15	3,750
Engineer V	2	500	2	500	2	500
Financial and Management Officer II	1	250	1	250	1	250
Mining Operations Officer	13	3,250	13	3,250	13	3,250
Development Management Officer V	1	250	1	250	1	250
Administrative Officer V	15	3,750	15	3,750	15	3,750
Total Key Positions	81	20,603	81	20,603	81	20,603
Other Positions						
Administrative	407	46,340	407	46,340	407	46,340
Support to Technical	276	33,118	276	33,118	276	33,118
Technical	753	146,614	753	146,614	753	146,614
Total Other Positions	1,436	226,072	1,436	226,072	1,436	226,072
For the difference between the Authorized and Actual Salaries		9,317		10,452		10,452
Total Permanent Positions	1,517	255,992	1,517	257,127	1,517	257,127
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	75	10,108	78	11,451	78	13,281
Total Permanent Filled Positions	1,442	245,884	1,439	245,676	1,439	243,846