

X. Department of Environment and Natural Resources

B. Environmental Management Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	292	1	292	1	292
Director III	1	281	1	281	1	281
Attorney V	1	260	1	260	1	260
Chief Science Research Specialist	1	250	1	250	1	250
Chief Environmental Management Specialist	1	250	1	250	1	250
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	6	1,583	6	1,583	6	1,583
Other Positions						
Administrative	100	8,944	100	8,944	100	8,944
Support to Technical	84	7,702	84	7,702	84	7,702
Technical	366	67,836	366	67,836	366	67,836
Total Other Positions	550	84,482	550	84,482	550	84,482
For the difference between the Authorized and Actual Salaries		6,115		6,883		6,883
Total Permanent Positions	556	92,180	556	92,948	556	92,948
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	17	2,427	12	4,259	12	1,879
Total Permanent Filled Positions	539	89,753	544	88,689	544	91,069