

4 STAFFING SUMMARY FOR FY 2005

D. Philippine High School for the Arts

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	292	1	292	1	292
Director III	1	281	1	281	1	281
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	3	823	3	823	3	823
Other Positions						
Administrative	18	1,964	18	1,964	18	1,964
Support to Technical	1	151	1	151	1	151
Technical	18	3,097	18	3,097	18	3,097
Total Other Positions	37	5,212	37	5,212	37	5,212
For the difference between the Authorized and Actual Salaries		272		223		329
Total Permanent Positions	40	6,307	40	6,258	40	6,364
Total Permanent Filled Positions	40	6,307	40	6,258	40	6,364