

## VII. Department of Education

## A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	485	1	485	1	485
Department Undersecretary	5	1,733	5	1,733	5	1,733
Department Assistant Secretary	4	1,216	4	1,216	4	1,216
Director IV	19	5,548	19	5,548	19	5,548
Director III	27	7,587	27	7,587	27	7,587
Executive Director II	2	562	2	562	2	562
Schools Division Superintendent	146	39,420	149	40,230	149	40,230
College Administrator II	1	270	1	270	1	270
Director II	5	1,350	5	1,350	5	1,350
Vocational School Superintendent I	3	780	3	780	3	780
Assistant Schools Division Superintendent	182	47,316	183	47,576	183	47,576
Records Officer V	1	250	1	250	1	250
Cashier V	1	250	1	250	1	250
Chief Accountant	1	250	1	250	1	250
Budget Officer V	1	250	1	250	1	250
Legal Officer V	1	250	1	250	1	250
Information Technology Officer III	2	500	2	500	2	500
Administrative Officer V	16	4,000	9	2,250	9	2,250
Human Resource Management Officer V	3	750	3	750	3	750
Financial and Management Officer II	14	3,500	6	1,500	6	1,500
Engineer V	1	250	1	250	1	250
Information Officer V	3	750	3	750	3	750
Chief Health Program Officer	1	250	1	250	1	250
Chief Education Supervisor	53	13,250	53	13,250	53	13,250
Management and Audit Analyst V	1	250	1	250	1	250
Project Development Officer V	3	750	3	750	3	750
Chief Education Program Specialist	16	4,000	16	4,000	16	4,000
Supply Officer V	1	250	1	250	1	250
Teachers' Camp Superintendent	1	250	1	250	1	250
Vocational School Administrator III	3	750	3	750	3	750
Chief Administrative Officer			11	2,750	11	2,750
Vocational School Administrator II	14	3,360	13	3,120	13	3,120
Vocational School Administrator I	33	7,623	33	7,623	33	7,623
<b>Total Key Positions</b>	<b>565</b>	<b>148,000</b>	<b>564</b>	<b>147,830</b>	<b>564</b>	<b>147,830</b>
<b>Other Positions</b>						
Administrative	26,196	2,326,134	28,269	2,671,748	28,269	2,671,748
Support to Technical	1,260	154,125	1,353	171,748	1,353	171,748

## 2 STAFFING SUMMARY FOR FY 2005

## A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	476,217	62,351,414	474,618	62,066,186	474,618	62,066,186
Total Other Positions	503,673	64,831,673	504,240	64,909,682	504,240	64,909,682
For the difference between the Authorized and Actual Salaries		2,500,093		711,199		3,114,948
Total Permanent Positions	504,238	67,479,766	504,804	65,768,711	504,804	68,172,460
Total Permanent Filled Positions	504,238	67,479,766	504,804	65,768,711	504,804	68,172,460