

C. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III			1	292	1	292
Total Key Positions			1	292	1	292
Other Positions						
Administrative			1	190	1	190
Support to Technical			1	160	1	160
Technical			1	160	1	160
Total Other Positions			3	510	3	510
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions			4	802	4	802
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings			4		4	
Total Permanent Filled Positions						