

B. National Book Development Board

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III					1	292
Deputy Executive Director III					1	281
Director I					2	520
Project Development Officer V					4	1,000
Board Secretary V					1	250
Administrative Officer V					1	250
Chairman (Ex-Officio)					1	
Vice Chairman (Ex-Officio)					1	
Member (Ex-Officio)					9	
Total Key Positions					10	2,593
Other Positions						
Administrative					31	3,827
Support to Technical					8	1,567
Technical					30	5,385
Total Other Positions					69	10,779
For the difference between the Authorized and Actual Salaries						126
Total Permanent Positions					79	13,498
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings					42	7,335
Total Permanent Filled Positions					37	6,163