

VI. Department of Budget and Management

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	485	1	485	1	485
Department Undersecretary	4	1,386	4	1,386	4	1,386
Department Assistant Secretary	3	912	3	912	3	912
Director IV	32	9,344	32	9,344	32	9,344
Director III	28	7,868	29	8,149	29	8,149
Head Executive Assistant	1	281	1	281	1	281
Attorney V	3	780	3	780	3	780
Human Resource Management Officer V	1	250	1	250	1	250
Executive Assistant V	1	250	1	250	1	250
Chief Budget and Management Specialist	109	27,243	109	27,243	109	27,243
Chief Accountant	1	250	1	250	1	250
Cashier V	1	250	1	250	1	250
Budget Officer V	1	250	1	250	1	250
Information Officer V	2	500	2	500	2	500
Records Officer V	1	250	1	250	1	250
Information Technology Officer III	3	750	3	750	3	750
Training Specialist V	1	250	1	250	1	250
Administrative Officer V	4	1,000	4	1,000	4	1,000
Total Key Positions	197	52,299	198	52,580	198	52,580
Other Positions						
Administrative	334	44,827	330	44,514	330	44,514
Support to Technical	127	16,441	124	16,098	124	16,098
Technical	636	116,282	639	116,518	639	116,518
Total Other Positions	1,097	177,550	1,093	177,130	1,093	177,130
For the difference between the Authorized and Actual Salaries		10,781		11,041		11,041
Total Permanent Positions	1,294	240,630	1,291	240,751	1,291	240,751
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	298	66,455	279	53,957	279	51,151
Total Permanent Filled Positions	996	174,175	1,012	186,794	1,012	189,600