

IV. Department of Agrarian Reform

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	485	1	485	1	485
Department Undersecretary	4	1,388	4	1,388	4	1,388
Department Assistant Secretary	3	912	3	912	3	912
Director IV	18	5,256	18	5,256	18	5,256
Head Executive Assistant	1	281	1	281	1	281
Director III	22	6,182	22	6,182	22	6,182
Provincial Agrarian Reform Program Officer II	43	11,624	43	11,624	43	11,624
Attorney V	75	19,490	75	19,490	75	19,490
Information Officer V	1	250	1	250	1	250
Human Resource Management Officer V	1	250	1	250	1	250
Chief Agrarian Reform Program Officer	39	9,749	39	9,749	39	9,749
Chief Accountant	1	250	1	250	1	250
Budget Officer V	1	250	1	250	1	250
Legal Officer V	4	1,000	4	1,000	4	1,000
Administrative Officer V	15	3,750	15	3,750	15	3,750
Planning Officer V	4	1,000	4	1,000	4	1,000
Management and Audit Analyst V	1	250	1	250	1	250
Municipal Agrarian Reform Program Officer	214	45,708	214	45,708	214	45,708
Total Key Positions	448	108,075	448	108,075	448	108,075
Other Positions						
Administrative	2,147	223,927	2,146	223,915	2,146	223,915
Support to Technical	1,415	184,842	1,415	184,842	1,415	184,842
Technical	4,747	651,383	4,747	651,383	4,747	651,383
Total Other Positions	8,309	1,060,152	8,308	1,060,140	8,308	1,060,140
For the difference between the Authorized and Actual Salaries		86,167		92,585		92,585
Total Permanent Positions	8,757	1,254,394	8,756	1,260,800	8,756	1,260,800
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	850	(1,089,513)	721	(1,131,407)	721	(1,085,109)
Total Permanent Filled Positions	7,907	2,343,907	8,035	2,392,207	8,035	2,345,909