

L. Philippine Carabao Center

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	292	1	292	1	292
Deputy Executive Director III	1	281	1	281	1	281
Administrative Officer V	1	250	1	250	1	250
Information Officer V	1	250	1	250	1	250
Project Development Officer V	1	250	1	250	1	250
Project Evaluation Officer V	1	250	1	250	1	250
Agricultural Center Chief IV	13	3,250	13	3,250	13	3,250
Total Key Positions	19	4,823	19	4,823	19	4,823
Other Positions						
Administrative	21	2,523	21	2,523	21	2,523
Support to Technical	14	2,320	14	2,320	14	2,320
Technical	191	22,057	191	22,057	191	22,057
Total Other Positions	226	26,900	226	26,900	226	26,900
For the difference between the Authorized and Actual Salaries		1,237		1,630		1,630
Total Permanent Positions	245	32,960	245	33,353	245	33,353
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	7	1,445	6	4,113	6	909
Total Permanent Filled Positions	238	31,515	239	29,240	239	32,444