

V. Department of Agriculture

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	485	1	485	1	485
Department Undersecretary	5	1,734	5	1,734	5	1,734
Department Assistant Secretary	4	1,216	4	1,216	4	1,216
Director IV	21	6,132	21	6,132	21	6,132
Director III	42	11,802	42	11,802	42	11,802
Head Executive Assistant	1	281	1	281	1	281
Director II	1	270	1	270	1	270
Provincial Agricultural Officer	1	270	1	270	1	270
Engineer V	2	500	2	500	2	500
Statistician V	9	2,250	9	2,250	9	2,250
Records Officer V	1	250	1	250	1	250
Chief Agriculturist	59	14,750	59	14,750	59	14,750
Chief Accountant	1	250	1	250	1	250
Financial and Management Officer II	14	3,500	14	3,500	14	3,500
Budget Officer V	1	250	1	250	1	250
Management and Audit Analyst V	1	250	1	250	1	250
Agricultural Center Chief IV	15	3,750	15	3,750	15	3,750
Legal Officer V	1	250	1	250	1	250
Information Technology Officer III	5	1,250	5	1,250	5	1,250
Planning Officer V	3	750	3	750	3	750
Project Development Officer V	4	1,000	4	1,000	4	1,000
Project Evaluation Officer V	1	250	1	250	1	250
Administrative Officer V	17	4,250	17	4,250	17	4,250
Information Officer V	2	500	2	500	2	500
Training Center Superintendent II	34	8,497	34	8,497	34	8,497
Veterinarian V	1	250	1	250	1	250
Human Resource Management Officer V	2	500	2	500	2	500
Supervising Agriculturist	2	462				
Information Officer III	1	190				
Total Key Positions	252	66,089	249	65,437	249	65,437
Other Positions						
Administrative	2,534	246,110	2,533	245,920	2,533	245,920
Support to Technical	468	69,440	470	69,820	470	69,820

2 STAFFING SUMMARY FOR FY 2005

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	5,873	817,341	5,875	817,803	5,875	817,803
Total Other Positions	8,875	1,132,891	8,878	1,133,543	8,878	1,133,543
For the difference between the Authorized and Actual Salaries		77,391		84,497		84,497
Total Permanent Positions	9,127	1,276,371	9,127	1,283,477	9,127	1,283,477
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	427	63,237	448	67,051	448	64,099
Total Permanent Filled Positions	8,700	1,213,134	8,679	1,216,426	8,679	1,219,378