

K. National Nutrition Council

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	292	1	292	1	292
Deputy Executive Director III	2	562	2	562	2	562
Nutrition Program Coordinator	14	3,638	14	3,638	14	3,638
Nutrition Officer V	3	750	3	750	3	750
Financial and Management Officer II	1	250	1	250	1	250
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	22	5,742	22	5,742	22	5,742
Other Positions						
Administrative	69	6,867	69	6,867	69	6,867
Technical	41	7,446	41	7,446	41	7,446
Total Other Positions	110	14,313	110	14,313	110	14,313
For the difference between the Authorized and Actual Salaries		1,369		1,307		1,307
Total Permanent Positions	132	21,424	132	21,362	132	21,362
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	5	2,910	12	3,694	12	1,864
Total Permanent Filled Positions	127	18,514	120	17,668	120	19,498